

Fiscal Year

2023



Town of Barnstable Annual Report



Building a Brighter Tomorrow, Together

An overview of municipal activity and accomplishments

Town of Barnstable

MISSION STATEMENT

Our priorities focus on the mission of our organization and its strategic plan to protect the Town of Barnstable's quality of life and unique character, engage our citizens, and enact policies that respond to and anticipate the needs of our community.

- Through sound financial management;
- Open communication that engage our public;
- With an equitable balance of resource allocation to improve the quality of life for our residents, businesses, and visitors.



Credits

Editor: Lynne Poyant

Designer/Photo Editor: Sarah Beal-Fletcher

Content Editor: Cathy Flynn

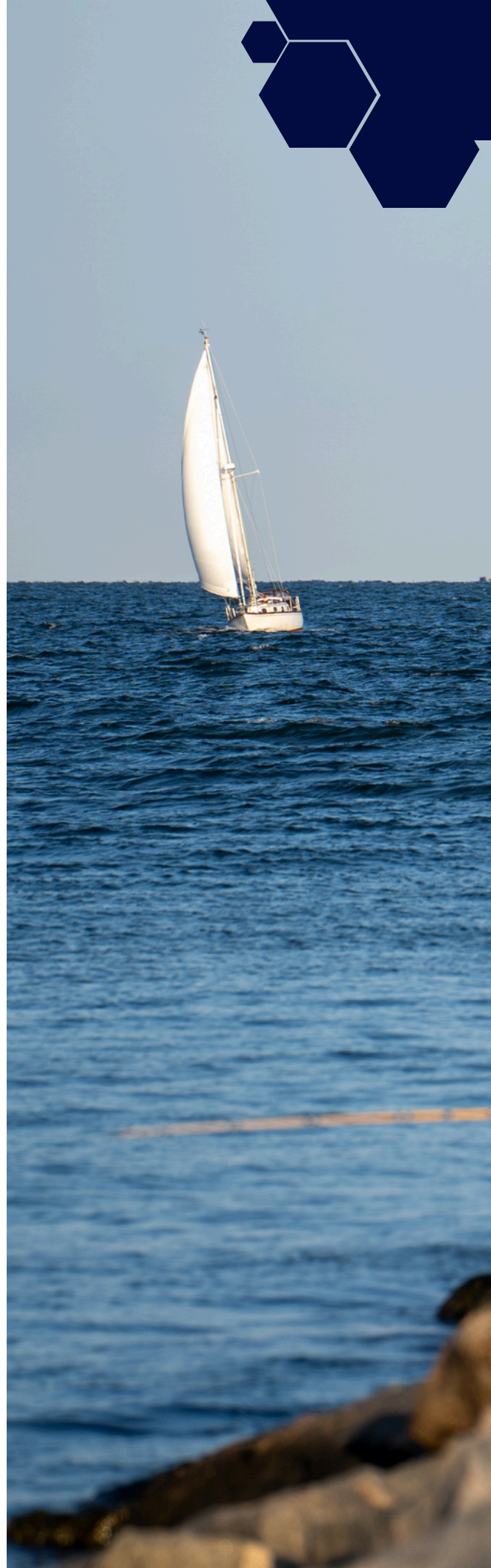
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In Memoriam



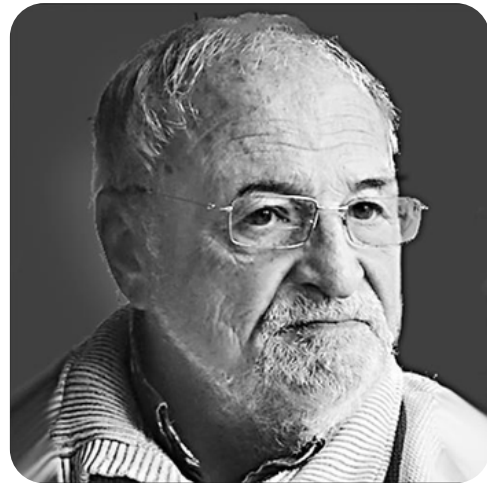
John Palmer Jenkins
08/24/1945 – 09/27/2022
Retired West Barnstable Fire Chief



Stephen O'Neill
12/26/1952-08/15/2022
Hyannis Waterboard Chair



John Reed
9/28/1950-2/10/2023
Barnstable Public Schools Teacher and
Civil Rights Leader



James Ruberti
11/10/1935-7/3/2023
Barnstable Public Schools Teacher



James Otis Ellis, Jr.
4/4/1938-2/11/2023
Town of Barnstable Historic Preservation
Award in 2021 recipient
Carried on the 111 year family tradition
of blacksmithing in Barnstable village

Overview

Barnstable, Massachusetts is bordered by Cape Cod Bay on the north, Nantucket Sound on the south, Sandwich and Mashpee on the west and Yarmouth on the east. The Town of Barnstable includes seven unincorporated villages within its boundaries. Each village has unique and significant cultural and historical qualities. Centerville, located on the south side, is primarily residential, includes a small business district, the largest lake in the town (Wequaquet), and beautiful beaches. Osterville, located to the west of Centerville on the south side of town, is primarily residential as well, and includes inlets and harbors for fishing and boating together with a small business district. Hyannis, to the east of Centerville is the town's central business/commercial district, which also includes town offices and several shopping malls. Hyannis is also a fishing village and its harbor provides access to Martha's Vineyard and Nantucket islands. Marstons Mills to the north of Osterville is also primarily residential and is rural in nature with many ponds. Cotuit is on a peninsula to the west of Osterville, again on the south side of town, and is primarily residential with a number of small beaches. West Barnstable, on the northwest side of town, is primarily residential and includes the almost seven mile long Sandy Neck Barrier beach. The village of Barnstable is to the east of West Barnstable and houses the County complex, a small business district, working harbor and a primarily residential environment.

TOTAL AREA: 72.26 square miles

LAND AREA: 60.05 square miles

REGIONAL PLANNING AGENCY:

Cape Cod Commission

Government:

Town Council/Town Manager

Population:

According to the 2020 Federal Census, there are 48,916 residents in the Town of Barnstable.

Legislators:



US Senator Elizabeth Warren
www.warren.senate.gov
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
Phone: (617) 565-3170

US Senator Edward Markey
www.markey.senate.gov
975 JFK Federal Building
15 New Sudbury St
Boston, MA 02203
(617) 565-8519



Congressman Bill Keating
keating.house.gov
251 Stevens Street
Suite E
Hyannis, MA 02601
Phone: (508) 771-6868

State Senator Julian Cyr
www.senatorcyr.com
24 Beacon Street, Room 111
Boston, MA 02133
(617) 722-1570



State Representative 2nd
Barnstable District
Kip Diggs
24 Beacon St. Room 472
Boston, MA, 02133
(617) 722-2013

State Representative 5th
Barnstable District
Steven Xiarhos
24 Beacon St. Room 542
Boston, MA, 02133
(617) 722-2488



Town Officers & Elected Officials 2023



Town Council



Gordon Starr
Precinct 1



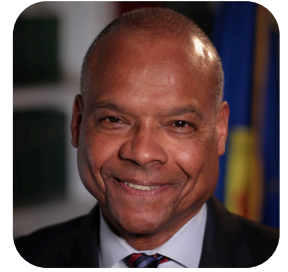
Eric R. Steinhilber
Precinct 2



Paul Hebert
Precinct 3



Nikolas Atsalis
Precinct 4



David Bogan
Precinct 5



Paul C. Neary
Precinct 6



Jessica Rapp
Grasseti
Precinct 7



Dr. Debra Dagwan
Precinct 8



Tracey Shaugnessy
Precinct 9



Matthew Levesque
Precinct 10



Kristine Clark
Precinct 11



Paula K. Schnepf
Precinct 12



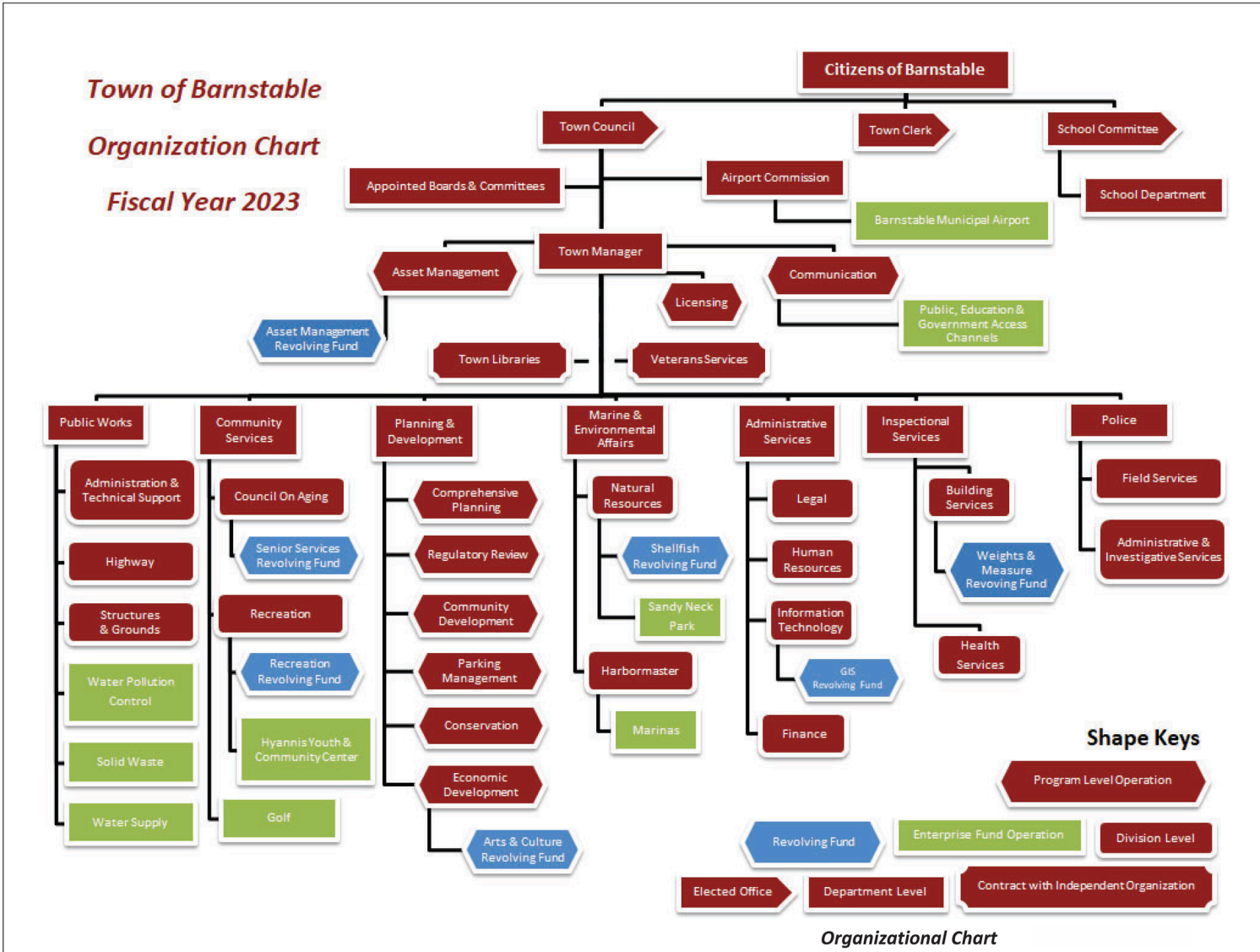
Jennifer Cullum
Precinct 13

Town Clerk:
Ann M. Quirk

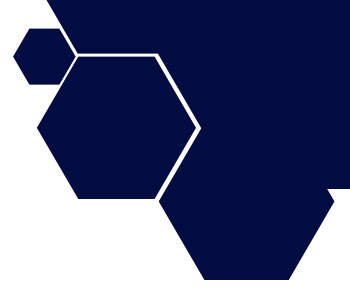
School Committee:
Mike Judge, Chair
Kathy Bent, Vice Chair
Peter Goode
Andre King
Joe Nystrom

Housing Authority:
Lorri Finton, Director
Michael Sweeney, Jr. Chair
Glen Anderson, Vice Chair
Deborah Converse, Treasurer
Leonard C. Gobeil
Michelle Mendes

Organizational Chart



Town Council



It has been stated that the local government is Democracy at work. The Barnstable Town Council exemplifies this by putting the concerns of the public first. Whatever we do is of, by, and for the people of Barnstable. Our achievements reflect the hard work of the Council, the Town Manager and staff, and the many committees, boards, and commissions. Perhaps our pressing challenge remains our response to the COVID-19 crisis. Our greatest achievement is our willingness to face the future as united citizens of a proud and welcoming community.

The Town Council, a 13-member elected body, is the Legislative and policy-making branch of town government. The Council develops, adopts, and enacts policies and ordinances, to promote the general welfare of the Town consistent with its mission and goals. The term of office of all members of the Town Council shall be for four years. Councilors shall serve four year overlapping terms so arranged that the terms of as nearly half of the councilors as may be shall expire at each biennial town election.

Town Council shall appoint all boards, commissions, and committees. The Town Council shall adopt procedures to allow for orderly appointment of multiple member bodies. The Council meets each month on the first and third Thursday, except in July and August, when the Council meets once in each month. The Council also conducts workshops on issues that may require considerable Council deliberation and public input on alternate Thursdays as needed.

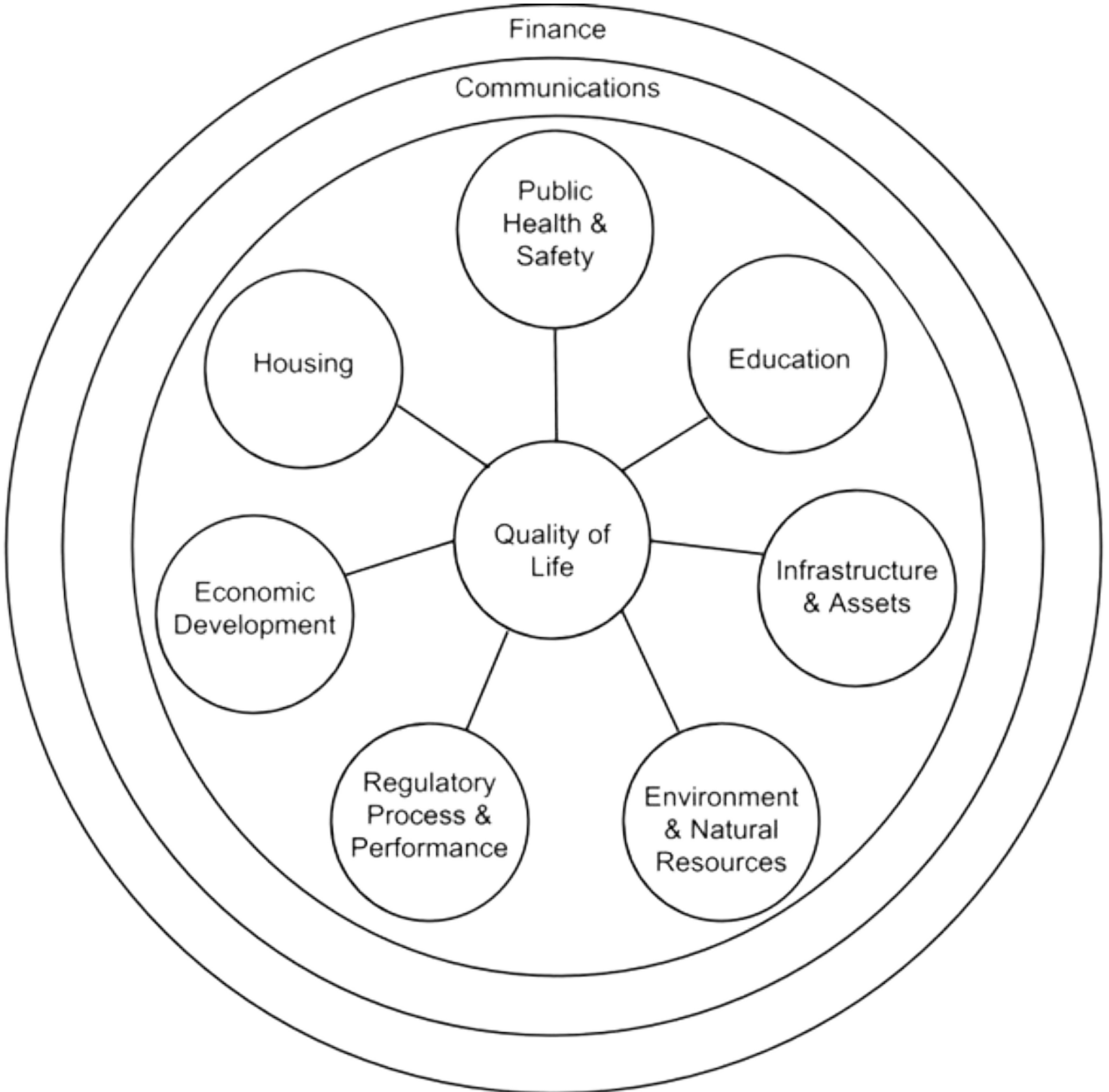
Town Council's Recent Accomplishments:

- Established a sewer assessment ordinance effective July 1, 2021 as part of the funding plan for the CWMP;
- Approved an amendment to the Housing Development Incentive Program Zone and Plan to include 850 Falmouth Road & 3 Whitehall Way in Hyannis, MA, for submission to the Massachusetts Department of Housing and Community Development (DHCD);
- Authorized a Housing Development Incentive Program Tax Increment Exemption Agreement between the Town of Barnstable and Pearl Street Holdings, LLC for nine new market rate residential units located at 39 Pearl Street, Hyannis, MA;
- Acted on and approved a \$54 million Capital Improvement Plan;
- Acted on and approved a \$228 million Operating budget;
- Approved the Town of Barnstable Complete Streets Policy for submission to the Massachusetts Department of Transportation (MDOT) for participation in the Complete Streets Funding Program;
- Approved \$2.5 million in Community Preservation Funds to increase the number and availability of community housing units in the Town of Barnstable; and
- Authorized the Town Manager to execute a first and second Host Community Agreements between the Town of Barnstable and Vineyard Wind, LLC that will provided \$32 million to the Town.



Respectfully submitted,
Matt Levesque
Town Council President

TOWN COUNCIL STRATEGIC PLAN FISCAL YEARS 2022-2023



Town Manager's Office

The Barnstable Town Manager's Office is responsible for the administration of policies and programs approved by the Town Council. With the assistance of the Finance Division, the office also drafts the annual budget and ensures the budget policies and spending plans of the Council are followed through.



Town Manager Report



Mark S. Ells, Town Manager

email: mark.ells@town.barnstable.ma.us

Executive Summary

2023 was a year of significant momentum and strategic alignment for the Town of Barnstable. Grounded in strong fiscal discipline and guided by the Town Council's Strategic Plan, we made notable advancements in infrastructure, public services, environmental stewardship, and civic engagement. The Town continues to prioritize long-term planning, financial sustainability, and community well-being.

Strategic Priorities

All Town efforts remained aligned with the Council's Strategic Plan focus areas:

- Public Health & Safety
- Education
- Infrastructure & Assets
- Environment & Natural Resources
- Regulatory Performance
- Economic Development & Housing

These priorities were supported by sound financial practices, transparent governance, and expanded community outreach.

Financial Performance

Record Revenue Growth

- \$13M increase in recurring General Fund revenues
 - \$6M from Chapter 70 Education Aid (largest in Town history)
 - \$7M from property and excise taxes, and local receipts
- Enabled service expansion without using reserves for operations

Reserves & Financial Integrity

- Reserves increased by \$6.7M, totaling \$57M (as of July 1, 2022)
- No Proposition 2½ overrides
- Conservative forecasting continues to protect long-term stability

Recognition

- 22nd Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award
- 21st Certificate of Achievement for Excellence in Financial Reporting
- Maintained AAA bond rating

Town Manager Report



Operating Budget Highlights

General Fund

- Net revenue growth: \$12.2M (6.6%)
- 60/40 split between Education and Municipal operations
- State aid up \$5.4M under the Student Opportunity Act

School Department – FY24: \$82.8M (+7.8%)

- +32% Chapter 70 Aid increase
- Key investments:
 - STEM and World Language expansion
 - DEI initiatives and staffing equity
 - Facilities and safety upgrades

Municipal Departments

- Police: 4 new officers, tech upgrades, training
- DPW: pond testing, beach facility improvements
- Legal & IT: staffing increases for workload demands
- Marine & Environmental Affairs: resources for waterways
- Inspectional Services: septic coordination for future sewer use
- Town Manager’s Office: DEI Director & Assistant Safety Officer added

Capital Investment & Infrastructure

FY24 Capital Improvement Plan - \$67.6M across 53 projects

- General Fund: 24 projects | \$12.3M
- Enterprise Funds: 24 projects | \$21.7M
- Wastewater Projects: 5 projects | \$33.6M

Comprehensive Wastewater Management Plan (CWMP)

- \$212M investment planned FY24–FY26
- Funded through Capital Trust, revenue growth, and borrowing
- CWMP advances include West Main Street sewer expansion (Dec 2023)

Host Community Agreements

- Vineyard Wind HCA: \$16M over 25 years | \$2.1M received by mid-2023
- Park City Wind: Under negotiation; Commonwealth Wind PPA terminated

Enterprise Fund Operations

FUND	FY24 Change	Highlights	FUND	FY24 Change	Highlights
Airport	↓ \$1.6M	Lower jet fuel costs, self-sustaining	Sandy Neck	↑ \$126K	More NRO staffing, \$107K reserves
Golf	↑ \$253K	Increased activity, no GF support	Solid Waste	No Change	\$121K reserves, proposed \$20 fee increase
HYCC	↑ \$259K	Facility updates, GF subsidy: \$2.76M	Water Pollution	↓ \$279K	No reserve use
Marina	↓ \$57K	Final loan paid, GF subsidy: \$30K	Water Supply	↑ \$469K	5% rate increase, \$1M stabilization funding
PEG Access	↑ \$5K	Personnel increase, no GF support			

Town Manager Report



Governance & Public Policy

Offshore Wind Projects & Public Meetings

- Open Meeting of the Voters (Oct 2023): Five offshore wind issues addressed
- Projects:
 - Vineyard Wind (Covell's Beach): Nearing completion
 - Park City Wind (Craigville): Developer may rebid
 - Commonwealth Wind (Dowses): PPA terminated; HCA ceased

Transparency & Civic Engagement

- Launched Open Budget Portal and Investor Relations Site
- Ongoing Financial Overview Reports and Comprehensive Financial Advisory Committee (CFAC) support

Environmental Stewardship

Watershed Permit & Title 5

- Full-town Watershed Permit filed (Sept 2023)
- Key implementation dates:
 - Jan 2024: Enhanced nitrogen removal (new builds)
 - July 2025: Septic upgrades for existing systems
- Aligns with CWMP and nitrogen reduction strategies

Water Reuse – Hyannis Waste Water Treatment Plant

- Collaborating with MassDEP on effluent reuse for sustainability

PFAS Response

- Hyannis water system fully treated and PFAS-free
- Continued remediation around Cape Cod Gateway Airport & Fire Academy

Pilgrim Nuclear Discharge Advocacy

- MassDEP tentatively denied discharge request
- Barnstable submitted legal objections in partnership with Association to Preserve Cape Cod and Plymouth

Natural Resources & Public Lands

Beach & MA Endangered Species Act (MESA) Permits

- 5-year Beach Management Plan submitted (Covell's, Craigville)
- Allows early raking, bi-weekly litter removal, and wrack management
- Ongoing Piping Plover monitoring

Town Manager Report

Communications & Technology

Government Access Channel Changes

- Moved to Xfinity/Comcast Channels 8, 1070, and 1072
- Public Access moved to Channel 26 / 9
- Content available 24/7 via Town website & Video on Demand

My Barnstable App

- Launched in response to 2023 survey feedback
- Delivers alerts, events, and emergency notifications
- Nearly 2,500 downloads to date

Broadband Planning

- Ongoing digital equity assessment with Cape Cod Commission
- Speed test and survey data to guide planning (Spring 2024 report expected)

Trails & Infrastructure

Trail Enhancements

- US Custom House trail rerouted via boardwalk to protect wetlands
- Collaborative effort with New England Mountain Bike Association (NEMBA) volunteers

Public Works

- West Main Street Sewer Installation began December 2023
- Updates provided via website, app, Facebook, and Waze

Community Events & Culture

- Summer Celebration (Sept 2): Multicultural shows, fireworks, CCRTA service
- 55+ Safety Day (Sept 28): Workshops, fire & police demonstrations
- Fall Walking Weekend (Oct 6–9): Guided nature walks via Open Space Committee

Local Comprehensive Plan (LCP)

- Phase II underway via Local Comprehensive Planning Committee (LCPC)
- Emphasis on:
 - Village-specific land use goals
 - Implementation strategies
- Seeking inclusive, representative community voices

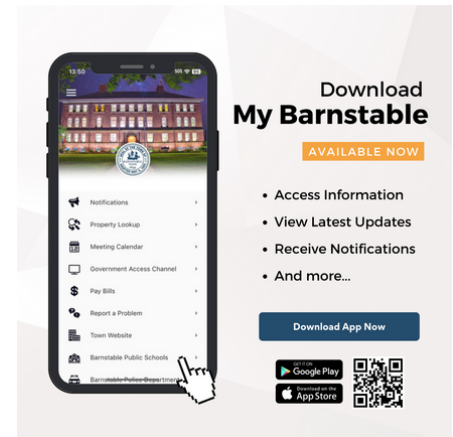
Recognition & Awards

- "Community of the Year" – American Planning Association (MA Chapter)
 - Recognized for zoning reform, Hyannis revitalization, and long-range planning excellence

In 2023, Barnstable demonstrated strong leadership, financial resilience, and a commitment to sustainable growth. With record revenues, visionary investments, and robust public engagement, the Town is well-positioned to navigate future challenges while enhancing the quality of life for all residents.

The Town Manager's Office remains focused on community priorities and delivering results that reflect Barnstable's values of equity, innovation, and stewardship.

Respectfully submitted,
Mark S. Ells
Town Manager



Town Manager's Office - Asset Management



David Anthony, Director of Asset Management
email: david.anthony@town.barnstable.ma.us

Purpose Statement

The Asset Management Program generally provides on-going analysis of all municipal assets owned and used by the Town of Barnstable. This is accomplished through four distinct areas of responsibility:

Property Management

The primary focus continues to be enhancing land management from an administrative viewpoint. Ongoing administrative work in FY23 has included an initiative to provide direct support to the Barnstable Recreation division to modernize their contracts, permits and land use policies. Across other departments, we assisted with reviewing contracts and leases to use public spaces, public buildings, and the identification of assets to be disposed of through sale or transfer. Work to complete the transfer of eight and a half acres of land and the former Cotuit Elementary School to the Cotuit Fire District was completed in May 2023 with a vote by Town Council to transfer the land and assets. This completed the work begun by the Town Council appointed Asset Management Advisory committee several years earlier.

We worked with the Open Space Committee to increase attention and support for the 300-acre Santuit Preserve property in Marstons Mills, a jointly owned property with the Town of Mashpee and the Commonwealth. There were several meetings of the management committee that oversees this property, and an annual day long site visit/walk through.

Staff provided direct and ongoing support for the Comprehensive Wastewater Management Plan (CWMP) team in locating land and negotiating easements for future pump stations. We helped identify and secure several key sites in FY23. These sites remain in process to finalize, with a focus on future years and future pump station and support sites. We offered support for the work at Mother's Park future pump station, acquisition of the rights to Mothers Park Road, and the early steps for a redesigned intersection.

Ongoing work associated with the enhancement of a master property database continues. Our goal is to consolidate critical information about Town property into one central place for easy access by the other departments and divisions.

Risk Management

Of note in 2023, there was a catastrophic loss at Hyannis Golf Course. In February 2023, a heating pipe froze causing water damage to the point where the building needed to be closed. We anticipate a long claims process and restoration as over 50% of the building was involved in the loss. To not impact golf operation for the upcoming summer of 2023, temporary buildings and facilities were set up to support the operation of the course.

Town Manager's Office - Asset Management



Each year we conduct the annual renewal of insurance policies. As the value of Town assets and the exposure to risk grows annually, we perform a year-long process of listing assets and securing and administering adequate insurance coverage for the activities and assets of the Town, school and airport operations. This process requires the careful selection of insurance coverage to minimize the chance of catastrophic losses to people and assets. This process continues to be more complex each year. In 2023, the Insurance market remained unsettled and unpredictable resulting in changes in how we approach acquiring insurance coverage. Limits of coverage change each year as well as the consideration of deductibles. Liability protection for the Town Council, public employees and other committees, boards and commissions including the School Committee reduces the Town exposure to loss under legal actions and damages for claims. The responsibilities under this heading also include specialty insurance policies for Cape Cod Gateway Airport, Barnstable Police, Cyber Security, and student athlete insurance for Barnstable Public Schools. Additionally, the implementation of loss control measures, as well as the managing and monitoring of claims made against the Town and schools through support to the legal division, adds to the complexities of this work.

Energy and Sustainability Effort

The Town Council, as part of its strategic planning, funded an Energy and Sustainability Manager in the FY23 budget. This position was filled in November of 2022. The initial project for the Sustainability Manager resulted in a focus on grant-funded expansion of the Electric Charger infrastructure and Electric vehicle fleet. Through his efforts, the Town received upgraded vehicle chargers, three new electric vehicles (to replace gas powered vehicles) and the commencement of an EV charger expansion in public parking lots that could include close to 30 additional charging stations. The pursuit of several grants to electrify buildings, install more solar, and plans for future sustainable buildings is underway. Energy contracts were established for natural gas, locking in favorable rates for Town wide usage including schools and airport, for a two-year period. The Town's roles in the Cape Light Compact (CLC) and Cape and Vineyard Electric Coop (CVEC) are attended to in this program with our participation on the governing and executive boards to determine local and regional activities handled by the Director of Asset Management.

Special Events

In 2023, the Special Events program updated its permitting processes and supplemental information. To enhance the consistency and ease for securing permits, and to further internal communication the program moved from using Cognito Forms to Open Gov to stay consistent with the other departments/divisions using permitting programs. Additionally, the requirement checklist, staff contact list, and webpages were updated for applicants. The special events staff held a yearly review meeting to adjust the application processes to provide better delivery of service for the public and increase efficiency for staff.

In 2023, 133 special events took place on town property. Events occurred each month of the year on various Town parcels including parks, beaches, recreation buildings, parks, and roadways. Special events applications accrued \$11,964.32 in revenue.

Town Manager's Office - Asset Management

Additional efforts managed through Asset Management in 2023

Though separately reported elsewhere by the Town's Licensing Director, the Licensing Operation is part of Asset Management and staff support to the Licensing Director is ongoing.

Department staff continued to catalog and consolidate information regarding Town historical monuments and memorials.

We also worked to meet the back log of requests for memorial benches at various town locations. The program had been on hold for some time due to staff vacancies and an on-going inventory capturing process. This effort is evolving but has progressed to a point where some new placements could be brought forward.

The preliminary development of a Naming Rights policy for buildings and fixed assets was prepared with the intent of future discussion with the Town Manager and Town Council.

The ongoing support of the Lombard Trust, located in West Barnstable, by Asset Management staff continued. The Lombard Trust, established in 1755 in the will of Parker Lombard, currently has tenants who pay into the Trust for the use of the 44 acres of land. Asset Management staff manage the billing, contract administration and on-going activities of these tenants, with the cooperation of Lombard Trustee Retired Judge Joseph Reardon.

Respectfully submitted,
David Anthony
Director of Asset Management



Town Manager's Office - Licensing Division



Erin Logan, Licensing Director

email: erin.logan@town.barnstable.ma.us

Purpose Statement

The Licensing Program coordinates, assists, and guides businesses, residents, and special event organizers, through the licensing process while supporting the goals of the Licensing Authority, Town Manager, and the Commonwealth of Massachusetts, by way of the Alcoholic Beverages Control Commission. The Licensing team works closely with several town divisions in a continued effort to ensure all licensed businesses are supported throughout the term of their license and the regulatory process. Please find below our purpose statement:

“The purpose of the Licensing Program is to provide consistent service and professionalism at the highest level to our citizens, their agents, the Licensing Authority and local businesses during the Licensing process. Educational offerings and procedural efficiencies will allow for code compliance and continued business and community support.”

Staff aids applicants seeking to obtain a license, changes to existing licenses and renewal of existing licenses in the areas of restaurants with and without alcohol, bars, package stores, new and used auto dealers, cinemas/theatres, entertainment, outdoor dining, fortune tellers, junk dealers, lodging houses, vehicles for hire, flammable storage, private parking lots and special one-day (event) licenses. We maintain records of all licensing applications and show cause hearings held annually, while our Consumer Affairs Officer provides inspection and enforcement activities in licensed establishments throughout the Town as well as education efforts to licensees. We look forward to continuing our services through detailed and caring personalized support in our economic community.

Short Term Goals

- Receive and process annual and seasonal renewals
- Continue to work with our Information Technology Department to convert remaining license applications to the OpenGov platform
- Continue to work with the State Alcoholic Beverages Control Commission (on updates to policies and procedures on changes to alcohol laws)

Long Term Goals

- Work with legal counsel on a streamlined process as respects to a town usage agreement for outside dining on town-owned property
- Convert vehicle-for-hire regulations to comply with updated Transportation Network Company (TNC) regulations.
- Continuing to update applications as required by changes to the Town Code and general laws

Town Manager's Office - Licensing Division



Accomplishments

- Successfully transitioned all annual alcohol licenses to the OpenGov platform
- Maintained customer service and support to licensees during a significant change in staffing
- Worked with the Town's Property Manager to ensure cohesion between the Use of Town Property Permits and Special One-Day Licenses for events on town property
- Represented Licensing as part of the Site Plan Review Committee meetings

Licensing Authority Support

- Partnered with Barnstable's Consumer Affairs Officer to conduct the annual alcohol compliance meeting.
- Prepared and presented new, renewal, and amendment applications for the Licensing Authority.
- Provided support and advice regarding disciplinary actions and policies with respect to the general laws and the licensing rules and regulations.

Town Manager Support

- Coordination of all Outside Dining Agreements on town property.
- Supported and coordinated the renewal of private parking lot renewals and hearings.
- Provided support and coordination for appeal hearings as respects to vehicle for hire license denials.

No. of Hearings (new, amendments, and special one-day licenses)	136
No. of Show Cause Hearings	3
No. of Renewal Applications processed 533 Licensing Authority 15 Outdoor Dining Agreements – Town Manager License 29 Private Parking Lots - Town Manager License	577
Total Annual Receipts	\$498,672

Respectfully submitted,
Erin Logan
Licensing Director

Town Manager's Office - Communication



Lynne Poyant, Director of Communications
email: lynne.poyant@town.barnstable.ma.us

**Communications leads to community, that is,
to understanding, intimacy, and mutual valuing.**

~ Rollo May

Purpose Statement

The Communications Office provides a wide and diverse array of programs designed to meet the needs of the community that includes public, education, and government access television, websites, weekly newsletters, media releases, social media, and other communication channels. Engaging our stakeholders with timely, tailored and educational content helps, on the communication platform of their choice, conveys our Town's commitment to the quality of life in Barnstable as addressed in the Town Council's 2020 Strategic Plan.

We work to be the trusted source of information about Barnstable town government by creating and distributing effective messaging and compelling stories that foster positive community engagement and connection with stakeholders.

We work to foster the timely delivery of accurate and informative content that helps our residents connect with the unique quality of life Barnstable has to offer.

In FY23, the Town's website consisted of 304 viewable pages and over 357,000 files and received over 2.8 million views.

Our weekly eNews began on October 10, 2008 and currently has over 6,000 subscribers.

Our social media platforms include Facebook (over 13,000 followers), Instagram (almost 2,000 followers), and X (formerly known as Twitter) with 4,500 followers.

Recent technology upgrades include: audio upgrades in the Hearing Room; Channel 18 relocated from 4th floor of Town Hall to 2nd floor; closed captioning is available for all LIVE meeting on Channel 18, captions are also available on all our videos on YouTube; and High Definition channel April 2023.

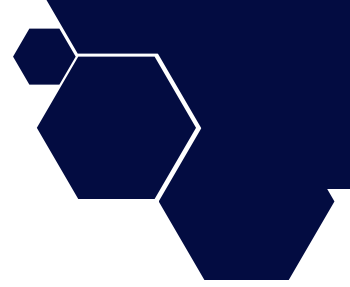
Our "Discover Barnstable" podcast was started in February 2022 and we completed our third season. Guests have included: Town Clerk Ann Quirk, Barnstable Public Schools Superintendent Sara Ahern, DPW Director Dan Santos, Sandy Neck Beach Park Manager Nina Coleman, and many more.

We look forward to adding an app to our tools in the near future.

Respectfully submitted,
Lynne M. Poyant
Director of Communications

PUBLIC INFORMATION RESOURCES

Working to Keep Government Open and Transparent



The Communications Program has many tools in our toolbox for reaching citizens, businesses, employees and the general public. These tools include a combination of digital and traditional; websites, press releases, legal notices, CodeRED alerts (email, phone, text) weekly subscriber based email newsletter, video and imaged based public service announcements (PSA's), traditional TV Channel 18 or On Demand Video, social media (YouTube, Facebook, Twitter, Instagram) and traditional distribution channels through local organizations and the press. Engaging our stakeholders with timely, tailored and educational content helps, on the communication platform of their choice, conveys our Town's commitment to the quality of life in Barnstable as addressed in the Town Council's 2020 Strategic Plan.

CONTENT THAT MATTERS

Channel 18 produces content to provide information in various forms through: a documentary unit – that creates episodic documentary series that explore the Town's history, our creative spirit and to provide a behind the scenes look at our departments; a PSA (Public Service Announcement) unit – creates short interstitial pieces (30-90 seconds) – serving as “commercials” during programming blocks – similar to the information displayed on the Channel 18's slideshow; a current event unit – provides the public with information and events as they happen live via social media videography, photography, and in-studio broadcasts; and a studio unit – utilizes the studio facilities to record in-depth interviews and upcoming town initiatives that lend themselves to longer conversations.

GOVERNMENT ACCESS TELEVISION

Channel 18 is the Town of Barnstable's government access television station. Meetings are Channel 18's main charge and the most important aspect of what we do. Our focus continues to be on the over 40 board, committee, and commission meetings that are held monthly. In March of 2020, the COVID-19 global pandemic brought the need to incorporate new technologies and our meetings were held by Zoom in order to keep the business of Barnstable in motion. Channel 18 has an informational bulletin board that provides viewers with up-to-date information on a variety of topics. Channel 18 plays a big role in producing content that is shared in a variety of ways beyond television. We have streaming and video on demand capabilities on the Town's website. Channel 18 also produces content that is distributed digitally.

PUBLIC INFORMATION RESOURCES

Working to Keep Government Open and Transparent



ONLINE OFFERINGS

Town of Barnstable website

www.townofbarnstable.us

The Town of Barnstable offers a comprehensive, user-friendly website. Barnstable's online presence includes an array of information about the Town's departments, divisions, policies, programs, and more. All town reports, many commonly used forms, and assorted listings are available for downloading and/or printing. Contactless service opportunities arose during the pandemic and have been included for many of the Town's departments and divisions. Our website also offers a comprehensive video archive of past meetings, special event coverage, and our award winning Channel 18's programs.

www.BarnstableWaterResources.com

As the Town of Barnstable embarks on one of the most important programs that will affect our future, a website was created for all things water in the Town. The Comprehensive Wastewater Management Plan is a town-wide plan to protect Barnstable's coastal waters, ponds and drinking water by managing nutrient pollution from wastewater.

To accomplish this, the plan calls for an expansion of the Town's wastewater infrastructure (sewers) as well as other innovative and nature-based approaches such as inlet dredging, cranberry bog conversions and use of nitrogen removing septic systems.

www.BarnstableEnews.com

Barnstable eWeekly is the Town of Barnstable's opt-in newsletter delivered to your inbox each Friday.

To stay up-to-date on events, meetings, roadwork notices, village news and more, subscribe today at: www.BarnstableEnews.com and check out the archives of past news items.

[DIGITAL CONTENT CHANNELS](#)

The Town of Barnstable has a robust and targeted outreach on the most popular social media channels including Facebook, Twitter, Instagram, Youtube, and NextDoor. Our engaging content and multiple posts a day provide timely information and acts as a conduit for feedback for departments and divisions. The Town uses ArchiveSocial to keep the public records associated with social media.

PUBLIC INFORMATION RESOURCES

Working to Keep Government Open and Transparent



CITIZEN INVOLVEMENT

Citizens Leadership Academy:

Inside Barnstable Town

Government



If you are interested in learning more about the Town of Barnstable, you might consider joining our Citizens Leadership Academy. This 11-week class will provide you with an in-depth look at all of the Town of Barnstable's departments, divisions, and programs. Join the hundreds of other happy residents who have participated in this popular and interesting class!

For more information, visit the Town's website, or call the Town Manager's office at 508-862-4610.

PUBLIC OUTREACH

Ask for a presentation to your club, group, or association. Town of Barnstable staff is happy to provide in depth information on any subject of interest to you.

Contact the Communications Director at 508-862-4015 to schedule a presentation.

NEWSLETTERS

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VOLUNTEER!

The Town of Barnstable depends on its citizen volunteers to ensure that the many and various boards, committees, and commissions are fully appointed and functioning. With your help, we are able to conduct the business of government. There are unlimited opportunities to volunteer within many of our Departments and Divisions. To find out more, visit our website at www.townofbarnstable.us.

Barnstable Police Department

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the lives, property and rights of all our citizens through proactive policing strategies.



Barnstable Police Department



Jean Challies, Chief of Police
 email: challiesj@barnstablepolice.com

Purpose Statement

The members of the Barnstable Police Department strive to work in partnership with our community in seeking out and solving problems in order to enhance our quality of life. We are committed to preserving the lives, property and rights of all our citizens through proactive policing strategies.

Patrol

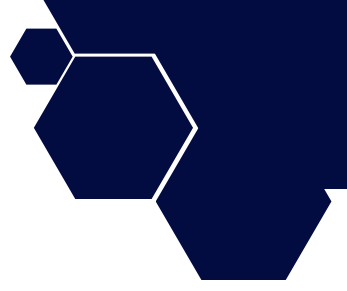
During FY23, the division logged 61,251 calls for service. Additionally, other highlights of the past year include:

- Processed 2,006 arrests including physical on-view arrests, summons complaints and protective custody
- Made 266 arrest warrant attempts
- Performed 13,533 security checks of areas at potential risk of crime and investigated 983 suspicious activity calls
- Handled 1,229 wellbeing checks, 177 Section 12 (mental health), and 106 Section 35 (alcohol) services
- Responded to 1,202 commercial, and 873 residential alarms
- Investigated 2,141 motor vehicle accidents
- Conducted 9,242 motor vehicle stops, issued 2,836 citations, investigated 781 traffic complaints and conducted 1,426 various traffic enforcement activities

Calls For Service By Village FY21 - FY23				
Village	FY21	FY22	FY23	% Chng FY22 to FY23
Barnstable	3,314	3,052	3,252	7%
West Barnstable	2,592	1,438	1,401	-3%
Centerville	8,176	7,584	6,647	-12%
Osterville	2,546	2,268	2,491	10%
Marstons Mills	5,125	4,507	4,420	-2%
Cotuit	2,965	2,851	2,546	-11%
Hyannis	48,714	41,868	40,231	-4%
Out of Barnstable*	282	243	263	8%
Grand Totals	73,714	63,811	61,251	-4%

CRIME CATEGORY	FY21	FY22	FY23	%Chng FY22 to FY23
CRIMES AGAINST PERSONS	546	591	544	-8%
CRIMES AGAINST SOCIETY	126	101	145	44%
CRIMES AGAINST PROPERTY	927	766	766	0%
GROUP B OFFENSES	946	880	898	2%
GRAND TOTAL	2545	2338	2353	1%

Barnstable Police Department



Investigative Services

The Barnstable Police Department Investigative Services Division led several narcotic investigations in FY23, working with the Drug Enforcement Administration (DEA), the Cape and Islands Drug Task Force, and the Barnstable Police Department Patrol Division. One investigation targeted an individual that was trafficking Fentanyl in Barnstable. This individual was utilizing a local hotel as a “stash house” and was making a large amount of sales at the Cape Cod Mall. As a result of the investigation, a search warrant was executed where the subject was arrested, \$38,000 in cash was seized, and 249 grams of Fentanyl was taken off the streets of Barnstable.

The Barnstable Police Department Investigative Services Division continued to utilize the Digital Forensics & Investigations Unit to assist with cases ranging from Domestic Violence, Sexual Assaults, Property Crimes, and other violent crimes. Along with all of this, the unit continues to combat the ongoing fraud and scam trends that have plagued our community. In FY23, over \$100,000 was recovered for victims of these crimes. The unit has also taken part in outreach programs to help educate residents in how to prevent and protect themselves from falling victim to scammers.

Police Records

FY23 brought a steady stream of firearms applications. 864 applications were reviewed and processed from July 1, 2022 – June 30, 2023 resulting in \$69,525.00 in fees collected, of which \$17,562.50 was retained by the Town.

Community Services

The Barnstable Police Community Services Division represents the department in nontraditional areas, including in our schools and among those who are experiencing homelessness and mental health challenges.

Our School Resource Officers stay busy and engaged with their school populations, working with the school administrations to mentor and guide the students, and provide a safe learning environment. The Youth Officer at the Hyannis Youth & Community Center (HYCC) makes the most of opportunities to have a positive impact on the youth who frequent that facility and make a difference in their lives. Our SROs are all nationally certified, and attend multiple training sessions to stay current on juvenile law, procedure, and best practices.

The Community Impact Unit (CIU) is focused on improving the lives and circumstances of those less fortunate, and partners with many other entities, including other town departments, social service agencies, state level agencies and private organizations to provide services and represent the Town’s interests. The CIU is the liaison for the department for mental health training, and almost all of the department’s officers and dispatchers have attended an eight-hour Mental Health First Aid class, and over 50% have had an additional 40-hour training on Crisis Intervention. The Department responded to over 572 mental health-related calls in FY23.

The ten Summer and two Winter Community Service Officers provided a visible presence in the downtown Hyannis area and were the eyes and ears of the CIU as they patrolled on foot and connected with the residents, businesses and visitors.

Barnstable Police Department

Personnel Selection/Background Investigation Unit

- 28 Candidates background/interviewed & eight selected
- Two dispatcher backgrounds/two hired
- 10 civilian staff backgrounds



Training Highlights

- A joint active shooter training drill with all local fire departments was conducted at Barnstable High School and included 42 Officers and 2 dispatchers. The drill was taught by local instructors, including nine from the Barnstable Police Department. This was the first time all Town of Barnstable Police and Fire Departments participated in a mass casualty exercise of this scale
- In addition to the drill at BHS, 30 Officers also participated in another multi-agency active shooter training/drill elsewhere
- 30 Officers attended a road tactics safety course
- All sworn officers transitioned to the new Glock firearms purchased last year
- Due to staffing changes, the Civilian Records Staff was trained in a variety of topics
- All members of the School Resource Officer and Adopt-a-School units were trained in Adolescent Mental Health
- All department members were trained in a full eight hours of defensive tactics
- 10 supervisors attended the FBI LEEDA Command course
- 30 Officers attended a joint training with the Barnstable County District Attorney's office on report writing
- Two officers attended and passed the Police Motorcycle Operators course

Message From the Chief

It is an honor to represent the dedicated men and women of the Barnstable Police Department, who serve our community with integrity and commitment.

Our department continues to adapt to the evolving training and reporting requirements established by the Massachusetts POST Commission, formed in response to the 2020 Police Reform Bill. This includes compliance with several unfunded training mandates, which we are meeting with professionalism and resilience.

In FY23, we strengthened our response to the growing number of mental health related calls by deploying a full-time co-response clinician, made possible through a grant from the Department of Mental Health. This initiative has proven to be an essential resource for both the department and the community.

We remain committed to seeking grant opportunities that support innovative programs and enhance the level of service we provide to the residents of Barnstable.

Respectfully submitted,

Jean Challies

Chief of Police

Department of Public Works

The purpose of the Department of Public Works is to protect, preserve and improve the Town's infrastructure and related assets in a manner which meets and enhances the current and future social and economic needs of the community, to contribute to a healthy, safe and quality environment for the town's citizens and visitors, and to provide a cost effective and environmentally sound means of disposing of solid waste and waste water.



Department of Public Works



Daniel W. Santos, P.E., Director of Public Works
email: daniel.santos@town.barnstable.ma.us

Administration And Technical Support Division

“Enhancing, Protecting, Preserving, and Maintaining the Town’s Infrastructure”

Purpose Statement

The Administration and Technical Support provide centralized administrative and technical support services to the Department’s five operating divisions. These services include policy and procedural guidance, program and capital planning, oversight of division operations, procurement and budgetary management services, community relations and it maintains close liaison with the Town Manager. In addition, the division provides efficient, cost-effective and professional quality engineering, architectural, survey, and project management services in support of capital improvements and other projects.

Town Engineer

The Town Engineer, Griffin Beaudoin, P.E., and his staff provide engineering services and expertise to the five operational divisions, and other Town departments.

Major Accomplishments

Comprehensive Wastewater Management Plan (CWMP) Implementation

- Prepared Final Comprehensive Wastewater Management Plan (CWMP) / Single Environmental Impact Report
- Received State Approval of CWMP
- Received Cape Cod Commission Approval of CWMP
- Continued Master Planning efforts
- Continued coordination with neighboring communities regarding Total Maximum Daily Loads (TMDL) compliance and potential partnership opportunities
- Prepared and commenced implementation of staffing plan

Capital Improvement Projects

- Phase 3 Dredging of Sampson’s Island
- Design and permitting of Comprehensive Dredge Plan
- Design and permitting of Blish Point Dredging Project
- Design and construction of Oyster Harbors Bridge Repairs
- Preliminary design of Commerce Road Culvert Improvements
- Submission of two applications for State Revolving Fund projects



Department of Public Works

Hyannis Water Division Engineering Services

- Completed construction of COMM (Centerville-Osterville-Marstons Mills Water Department) permanent Interconnection for Hyannis Water
- Assisted with progress of design of Mary Dunn Well #4 Pump Station for Hyannis Water
- Assisted with completion of the New Source Well Exploration Report for Hyannis Water

Water Pollution Control Division Engineering Services

- Continued construction of Pump Station Rehabilitation Project
- Continued construction of Solid Processing Facility Improvements
- Finished design of 720 Main Street Pump Station Replacement

Water Quality Monitoring

- Continued implementation of water quality sampling for the annual estuaries monitoring program
- Continued implementation of Freshwater Pond water quality sampling
- Continued implementation of Freshwater Pond Management Plan Program
- Continued coordination of the Town's cyanobacteria sampling program in partnership with the Health Department

Grants Awarded

- Design for Three Bays Stormwater BMPs (Best Management Practices) from Coastal Zone Management (CZM)
- Construction for Three Bays Stormwater BMPs from CZM
- MassTrails Grant for Cape Cod Rail Trail Phase 3 design

Roadway Maintenance & Repairs

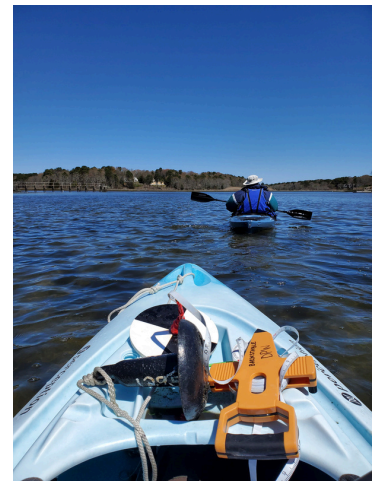
Asphalt Mill & Overlay Roads: This process includes milling the top layer of existing asphalt on a roadway, typically to a depth of 1-1/2", to remove minor cracks and defects and installing 1-1/2" of new asphalt pavement to provide a smooth driving surface

- Huckins Neck Road, Centerville/Barnstable
- Winter Street, Hyannis

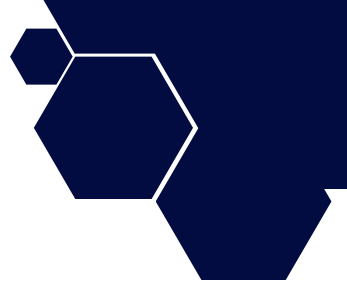
Drainage Improvements: This program is intended to repair/ replace or install new drainage systems throughout the Town for the collection of stormwater runoff

Installed independent drainage systems on the following streets:

- Cedar Street, West Barnstable
- Head of the Pond Lane, Marstons Mills
- Huckins Neck Road, Centerville/Barnstable Village
- Juniper Lane, Centerville
- Kent Road, Barnstable
- Lake Shore Drive, Marstons Mills
- Oldham Road, Osterville
- Park Avenue, Centerville



Department of Public Works



Temporary Repair Program for Certain Private Roads: This program is intended to provide property owners on private roads with a method to petition for use of Town funds to make temporary repairs on their roadway. This is a betterment program offered by the Town with reimbursement of the costs made by the property owners back to the Town through the Tax Collectors Office.

Began or completed construction on:

- Wheeler Road, Marstons Mills

Finalized design on:

- Goodview Way, Barnstable



Department of Public Works



Administration and Technical Support Division

Other Services

- Responded to hundreds of Public Inquiries and Requests
- Participated in over 109 Site Plan Reviews
- Processed over 270 Road Opening Permits
- Evaluated and inspected 10 sanitary sewer connections, disconnections and repairs
- Processed over 17 address changes
- Processed and conducted 11 pole hearings
- Processed over 20 sign requests
- Oversee and maintain MS4 (Municipal Separate Storm Sewer System) permit compliance
- Provided Town communication for the following MassDOT (Massachusetts Department of Transportation) projects:
 - Falmouth Road & Osterville-West Barnstable Road Intersection Improvements
 - Route 28 & Yarmouth Road intersection projects
- Provided Town communication for the following National Grid projects:
 - Service Road gas main installation
 - Hinckley Road gas main installation
 - Anchor Lane regulator pit reinstallation
- Partner on Municipal Vulnerability Preparedness (MVP) Program Regional Low-Lying Roads Grant awarded to Wellfleet

Town Architect

The Town Architect, Mark Marinaccio, and his staff provide architectural services, design, and project management of public buildings; assist the Town Engineer with horizontal and marine projects; and assist the School Department with large projects.

Major Accomplishments

Capital Improvement Planning:

- Provided assistance to Structures & Grounds for development of facility management plans for various buildings
- Provided assistance to Structures & Grounds to restore mechanical failure and damage at Hyannis Youth and Community Center (HYCC)
- Cataloged building mechanical conditions and related interior environment concerns for DPW controlled community and government buildings
- Development of 51 capital improvement plan submissions
- Assisted the Arts program with renovations to 50 Pearl Street

Department of Public Works



Administration and Technical Support Division

Design Oversight

- Consultant design oversight of HYCC facility roof and mechanical improvements
- Consultant design oversight of the Osterville Recreation Building project
- Consultant design oversight of the Hyannis Armory redevelopment
- Consultant design oversight of the School Administration Building (SAB) mechanical improvement project
- Consultant design oversight of the Barnstable Adult Community Center (BACC) fire suppression system improvement project
- Consultant design oversight of the Barnstable Town Hall restroom upgrade project
- Consultant design oversight of the Marstons Mills School demolition project
- Consultant design oversight of the Salt Shed repair project
- Consultant design oversight of the Craigville Bathhouse Phase III improvement project

In-House Design

- Design services for a master plan at the Osterville Recreation Building
- Design services for the Osterville Softball Field
- Design services for the Marstons Mills Pickleball / Tennis Court project
- Design services for the Burgess House window restoration project
- Design services for the Paine Black House improvement project
- Design services for the Barnstable Town Hall interior corridor improvement project
- Design services for the Barnstable Town Hall security improvement project
- Design services for the Barnstable Police dog kennel
- Design services for the South Street Parking Garage project

Construction Project Management

- Construction management of the Burgess House & site restoration project
- Construction management of the installation of a new generator at the Barnstable Adult Community Center
- Construction management of the JFK Hyannis Museum Plaza replacement project
- Construction management of the Hyannis Youth and Community Center roof replacement project
- Construction management of the Hyannis Golf Course (HGC) maintenance building roof repair project
- Construction management of the Marstons Mills Elementary School modular classroom demolition project
- Construction management of the West Barnstable Community Building window replacement project
- Construction management of the Centerville Recreation Building improvement project
- Construction management of the BACC standby generator project
- Construction management of the BACC kitchen renovation project
- Construction management of the US Custom House Carriage House restoration project
- Construction management of the Hyannis Armory building hazardous materials abatement project

Department of Public Works

Highway Division

"Keeping the traveled ways safe"

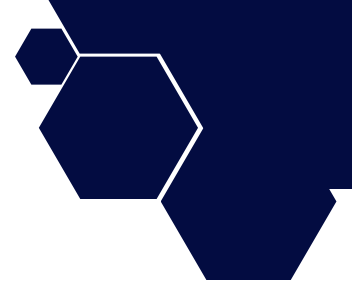
Purpose Statement

The purpose of the Highway Division is to protect, maintain and improve the Town's roadway system, parking facilities and drainage facilities in a manner which promotes maximum life, improves traffic flow and enhances both pedestrian and vehicular safety; and to provide a level of routine and emergency repairs to certain Town-owned vehicles and equipment that maximizes their life and minimizes down time.

Major Accomplishments

- Responded to over 1,708 unscheduled work requests from citizens
- Cleaned over 1,785 catch basins
- Installed two new drainage systems
- Repaired a total of 31 catch basin systems
- Backfilled newly paved road shoulders with 100 tons of loam and 80 tons of processed gravel
- Graded a total of 67 gravel roads
- Installed 481 tons of new asphalt patches
- Swept over 625 lane miles of roads and 25 parking lots
- Mowed 344 lane miles of road shoulders and picked up litter on 139 lane miles of roads
- Collected 601 bags of liter
- Mowed and maintained Route 132 Corridor 31 times and installed 120 yards of bark mulch
- Maintained 323 miles of sidewalks
- Maintained vegetation growth for 987 feet of guardrail
- Addressed 68 road brushing requests
- Maintained the fire roads in the West Barnstable Conservation area
- Repainted 652 stop bars and 305 crosswalks
- Repainted 202 miles of fog lines Town-wide
- Repainted 207 miles of centerlines Town-wide
- Repainted 178 road markings (only, arrows and speed humps) three parking lots
- Replaced and maintained 224 street signs
- Installed 290 warning signs for Covid-19 purposes Town-wide
- Removed and installed 50 feet of new guardrail
- Provided traffic and crowd control devices for various functions throughout the Town
- Deployed six electronic message boards throughout the Town for Covid-19 action
- Installed 240 concrete bin block for Downtown Hyannis Main Street Covid-19 traffic pattern
- Opened the West Bay Draw Bridge 1,810 times for 2,011 boats navigating in and out of the bay
- Maintained 399 pieces of equipment
- Maintained 107 pieces of snow and ice equipment
- Created one Oshkosh snow fighter

Department of Public Works



Major Accomplishments (cont'd):

- With the help and cooperation of staff from many other divisions and departments, roadways were cleared of snow and ice (The DPW responded to 16 snow and ice events, removing over 25.70 inches of snow. Applied over 3,976 tons of road salt, 543 of pre-treated salt, and 0 tons of road sand.)
- Continued with rebuilding of Marsh Trail on Sandy Neck
- Responded to 60 hazard tree removal work orders Town wide
- Performed 13 site vision and tree inspections requests
- Planted six new trees
- Responded to 79 deceased animal calls in the roadway

Highway Division

Roadway Maintenance Program

The Roadway Maintenance program is responsible for 250 miles of town roads, 70 miles of town sidewalks, four miles of bike paths, 74 town parking lots, six bridges and over 4,000 drainage systems on town roads. It also performs emergency repairs to 200 miles of private roads, sweeps town roads and responds to pumping flooded private roads on an emergency basis, grades 91 gravel roads, removes brush and mows 144 lane miles of town road shoulders, and removes litter from 250 miles of town roads. In addition, the division maintains over 8,000 regulatory and non-regulatory signs on town roads and street signs on private roads, maintains and repairs 48,549.60 feet guardrails on town roads and provides pavement marking on town primary roads and parking lots. The Forestry section maintains and waters 25 trees per week during the summer months. The bridge crew operates the drawbridge. The crews are supported by a small office staff which answers the telephone, dispatches, and deals with administrative matters and equipment procurement for the DPW. The Roadway Maintenance program focuses on our goal of infrastructure maintenance, deals expeditiously with daily complaints, strives to complete the preparations necessary for the following year's roadway resurfacing program and, increasingly, accomplishes construction projects such as drainage improvements. During winter storms, everyone works to keep our roadways passable.

Equipment Support Program

The Equipment Support program maintains a 160-unit fleet of vehicles which includes: trucks; automobiles; street sweepers; backhoes and everything in between. We do this for all divisions of the DPW, as well as Natural Resources, Weights and Measures, Recreation, Animal Control, Sandy Neck Rangers, HYCC and the Harbormaster. The Equipment support program also maintains 27 traffic signals, 13 school flashers, the Osterville drawbridge, and operates the municipal fueling depot.

Snow and Ice Removal Program

The Snow and Ice Removal program provides for snow and ice removal from 450 miles of roads comprised of 200 miles of town roads, 200 miles of private roads, 54 municipal parking areas containing 46 acres, and 70 miles of town sidewalks and four miles of bike paths. The program goal is to remove a large portion of the accumulated snow and ice from its areas of responsibility as quickly as possible. The removal is intended to be of sufficient width and depth to allow the adequately prepared public to travel at reduced speeds throughout the town.

Department of Public Works



Structures and Grounds Division

“Enhancing, Protecting, Preserving, and Maintaining Infrastructure”

Purpose Statement

The purpose of the Structures & Grounds Division is to protect, enhance, and maintain the Town’s buildings, parks, cemeteries, marinas, recreational and community facilities and resources. We strive to accomplish this in a manner that maximizes safety, life, utility, and enhances the Town’s unique environmental and aesthetic qualities. Our goal is to construct, renovate, and maintain our facilities in the most responsive, and cost-effective manner without diminishing the quality we seek to implement. We place high priority on energy efficiency and conservation, the possibility of energy generation and the use of renewable energy in all projects if possible.

Major Accomplishments

Buildings Program

- Removed and replaced original trim with custom milled trim, removed a wall, removed and replaced 415 linear feet of wainscot, plastered and painted the ceiling and hallway of the first floor at the Centerville Recreation Building
- Completed the stripping and installation of new roof shingles at Marstons Mills Cemetery Hearse House
- Completed the removal and installation of new gym flooring at the Barnstable Police Department
- Constructed and installed custom award backboard for “Wall of Champions” at Craigville Beach lifeguard training room
- Replaced and installed two new exterior doors, replaced sheetrock and insulation, painted the ceiling in main building; repaired the roof and rafters in the main hanger at the Marstons Mills Airport
- Cut concrete, framed and installed new commercial metal door at the Marine Environmental Affairs (MEA) facility
- Built new doors for the intake shed at the Water Pollution Control Facility

Cemeteries Program

- Completed Oak Grove Cemetery landscape improvements, project included: relocation of the Oak Grove Memorial Stone; installation of new flagpole and associated up lighting; cobblestone edged bed; and new plant materials
- Completed new red cedar roof installation on Marston’s Mills Cemetery Hearse House
- Completed the layout and corner boundary installation for the new burial section at Marstons Mills Cemetery
- Performed a complete specimen tree inventory and tree hazard analysis of 11 Town cemeteries
- Completed the layout and corner boundary installation for the new burial section at Beechwood Cemetery
- The Organic Land Care program continued with weed control, compost tea brewing application, over seeding, and organic fertilization
- Stone retaining wall shoring and repair at the Cobbs Hill Cemetery in Barnstable Village
- Stone restoration projects included preservation and repair of selected monuments at Oak Grove Cemetery in Hyannis

Department of Public Works



Grounds Program

- Completed hardscape and landscape renovations to the Iyannough plaza and gardens located at the Hyannis Village Green.
- Completed the Community Preservation Committee (CPC) funded field renovation and installation at the Barnstable Hollow. The project included: new landscape plantings; new irrigation well and underground irrigation system; new flagpole and associated up lighting; installation of 41,000 sq. ft. of sod; and 1,200 sq. ft. of hydro-seeded wildflowers.
- Completed the removal of existing stone walkway, excavation and installation of new six-foot-wide brick paver walkway at the Regional Transit Authority (RTA) plaza.
- Completed landscape renovations and improvements at Dowses Beach. The project included: remove and dispose of picket and vinyl fencing; several large tree and stump removals; extensive brush mowing along road and entry way; installation of 360 linear feet of 4"x10" wood beam guardrail; installation of 80 yards of loam; and 7,500 square feet of hydro-seeding.
- Burgess House Property (CPC) / Completed the last project phase that included foundation repairs, installation of drainage systems, completed irrigation system, installation of new handicap walkway, driveway expansion, landscape and foundation plantings and the installation of an asphalt parking area for handicap access.
- Completed landscape renovations and improvements at Long Pond Farms Community Gardens, project included: selected tree removals; extensive brush cutting and brush mowing; major corrective pruning to selected ornamentals; remove and dispose of dilapidated fencing.
- Completed the landscape renovation of new traffic islands at Ocean Avenue and Main Street, Cotuit. Project included: excavation and removal of existing soil; new six yards of loam; new plant materials and mulch.
- Coordinated, scheduled and supervised the repair and restoration of the brick and bluestone stairway in between the Cotuit Memorial and library.

Technical Program

- Replaced and installed new drive for pump #1 at the Barse's Way pump station for Water Pollution Control facility (WPC)
- Completed the removal and replacement of the desiccant wheel, burner plate and control valves on the Munter's desiccant dehumidifier unit for the Kennedy Rink at the HYCC
- Replaced the controllers and pilots on three heating units for the Fleet Maintenance building
- Installed new wiring, cat 5, and cable for seven new TVs in the training room at the Police Department
- Removed and replaced the wiring, lighting, control panel and timer in the salt barn at the Highway Division
- Installed dehumidifying unit in the Police Department training room
- Provided technical / electrical support for the WPC treatment plant and remote pump station
- Completed comprehensive preventive maintenance program for the HYCC facility
- Provided electrical support for Marina Enterprise operations

Department of Public Works

Solid Waste Division

"Managing Waste as a Resource"

Purpose Statement

To provide the citizens of Barnstable with an environmentally sound, cost-effective means of disposing or recycling of municipal solid waste at reasonable market rates that support all solid waste disposal and recycling costs.

Major Accomplishments

- Processed 9,420 annual primary stickers & 2,430 secondary stickers
- Processed 8,026 tons of municipal solid waste & 3,695 tons of recyclable materials
- Processed 31,163 individual pieces of recyclable materials in addition to tonnages listed
- Completed installation of new truck weigh scale
- Maintained consistent seven day a week operation with zero major breakdowns/outages
 - Collected 52.6 tons of household hazardous waste over four collection events with 1143 vehicles accepted

Solid Waste Collection

- Municipal solid waste (household trash) – 8,026 tons
- Construction & demolition (C&D) – 4,787 tons

Recycling

- Metal cans – 31 tons
- Glass – 355 tons
- Plastics – 203 tons
- Mixed paper – 464 tons
- Corrugated cardboard – 506 tons
- Food waste – 16 tons
- TV's & monitors – 40 tons
- Metal – 834 tons
- Cast iron – 40 tons
- Aluminum – 8 tons
- Copper & brass – 1 ton
- Tires – 761 pieces
- Refrigerator & AC's – 2,544 pieces
- Propane tanks – 328 pieces
- Mattresses – 3,330 pieces
- Batteries – 10 tons
- Fluorescent bulbs – 24,200 pieces
- Books – 54 tons
- Clothing/textiles – 125 tons
- Waste oil – 5,550 gallons
- Antifreeze – 195 gallons
- Manure – 1,010 tons

Other

- Improved and continued with online sticker sales portal
- Applied for and received MassDEP Recycling Dividends program grant in the amount of \$11,700
- Completed and submitted all MassDEP, Cape Cod Commission and Town reports and permits
- Continuing to find and implement strategies and methods to reduce costs for disposal of municipal solid waste and recyclables
- Continued with post-closure monitoring and maintenance of capped landfill
- Attended seminars on ways to expand recycling efforts in all areas

Department of Public Works



Water Pollution Control Division

“Protecting the Town’s water resources”

Purpose Statement

The purpose of the Water Pollution Control Division is to provide the citizens of the Town with an environmentally safe, efficient, and effective means of disposing of sanitary waste.

Major Accomplishments

- Performed television inspection of 1.8 miles of sewer
- Replaced two gate valves at the Water Pollution Control facility (WPC) chlorine contact chamber
- Completed major repairs to the WPC facility grit removal system
- Installed a new in-line grinder in the WPC facility primary pump room
- Upgraded the alarm dialer systems at all the Town’s sewage pump stations
- Completed the installation of new generators at Sea Street, Route 6A Independence Park, Marston Ave, Toby Circle, and Sea Meadow Village Pump Stations
- Continued the construction of major improvements to the WPC facility Solids Handling building
- Completed design and the awarded bid for the replacement of the 720 Main Street Pump Station

Status on Performance

- Treated 535,724,800 gallons of wastewater
- Treated 12,443,500 gallons of septage
- Treated 885,000 gallons of grease
- Processed 1,039 dry tons of sludge
- Cleaned 3.9 miles of sewer

Major Projects and Initiatives

- Complete the rehabilitation of the Route 6A Pump Station and install new generators at the Independence Park, Sea Street, and Marston Avenue pump stations
- Complete an evaluation of denitrification technologies that could be constructed at the Hyannis WPC facility
- Complete and evaluation and design of improvements to the Old Colony Pump Station
- Begin construction of improvements to the Freezer Road Pump Station
- Complete the construction of improvements to the WPC facility Solids Handling Building
- Complete the design and construction of gravity sewer on Bearse’s Way and decommission vacuum sewer in this area
- Complete the design and construction of improvements to address all capacity concerns within the Growth Incentive Zone in Hyannis
- Continue implementation of the Town’s Comprehensive Wastewater Management Plan (CWMP)

Department of Public Works



Water Supply Division

“Besides air there is nothing more important than water”

Purpose Statement

The purpose of the Water Supply Division is to provide commercial and residential properties in Hyannis, Hyannis Port and West Hyannis Port with a safe, efficient and effective means of obtaining drinking water and fire-readiness services.

Major Accomplishments

Water Distribution

- 966,783,000 gallons

Other

- Completed the second phase of the new well exploration program by test well drilling on seven parcels of public land in the Town of Barnstable to find additional water supply wells for the Hyannis Water System
- Finalized construction of the Harold Tobey Maher Filtration Facility
- Commenced construction of the permanent interconnection with the Centerville-Osterville-Marstons Mills (COMM) water system on Longview Drive
- Pumped, treated, and distributed 966,783,000 gallons in FY23
- Increased water quality by continuing the unidirectional flushing system for the Hyannis Water System
- Temporary Treatment Systems at the Hyannisport, Straightway and Airport wells

Major Initiatives

A major initiative of the Water Supply Division is to finalize construction of the water main replacement on Phinney’s Lane in conjunction with the sewer expansion program and the Vineyard Wind duct bank installation.

The other major initiative is the increase in water quality by continuing the unidirectional flushing effort for the Hyannis Water System.

Respectfully submitted,
Daniel W. Santos, P.E.
Director of Public Works



Administrative Services

The Administrative Services Department is comprised of four sub-departments providing a variety of professional services including financial, legal, human resources, and information technology to all components of the town government.

- Finance
- Human Resources
- Information Technology
- Town Attorney
- Town Clerk
- Treasury/Collectors
- Safety
- Procurement
- Assessing



Administrative Services - Finance



Mark Milne, Director of Finance

email: mark.milne@town.barnstable.ma.us

Finance Operations

“Protecting the Town’s Financial Integrity”

Purpose Statement

Finance Operations is responsible for safeguarding the financial assets of the Town of Barnstable through the use of professional financial practices in order to preserve and enhance the Town’s financial integrity.

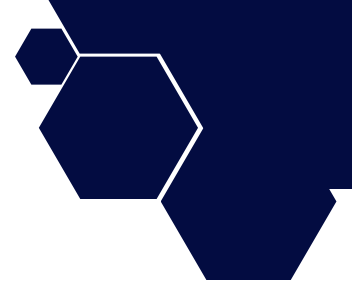
Major accomplishments

- Working with the Comprehensive Financial Advisory Committee, issued the eight Financial Overview Report; covering the FY24 budget that summarizes the budget into an easy to read and concise 12-page document
- Received the Distinguished Budget Presentation Award from the Government Finance Officers Association (GFOA) for the FY23 operating budget document
- Received the Certificate in Achievement for Excellence in Financial Reporting for its comprehensive annual financial report (CAFR) for the fiscal year ending June 30, 2022
- Received a “clean” audit opinion on the Town’s FY22 financial statements

The following pages include abbreviated financial statements for the Town of Barnstable on June 30, 2023, and for the year then ended. These financial statements have been prepared from the pre-closing trial balance of the Town’s financial management system for the fiscal year ending June 30, 2023. Due to the timing of the issuance of the annual report, all year-end closing transactions cannot be incorporated. These statements reflect the Town’s financial position in accordance with the Uniform Municipal Accounting System (UMAS) promulgated by the Department of Revenue. The issuance of the Town’s Annual Comprehensive Financial Report (ACFR) will include all closing transactions and will be audited by an independent auditor.



Administrative Services - Finance



FY23 Financial Statement Highlights

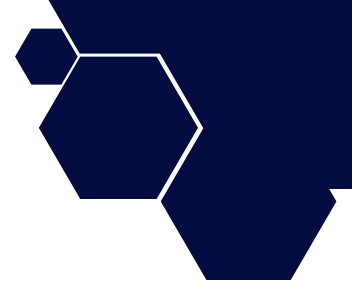
- The Town's General Fund and all Enterprise Fund operations experienced favorable budget results
- Cash in the Town's treasury at the close of the fiscal year was \$283 million; \$39 million more than the previous year as a result of favorable budget variances, and unspent bond proceeds federal grant awards
- General fund revenue exceeded budget estimates by \$8.9 million and unspent appropriations totaled \$3.7 million
- The Town's outstanding debt balance of \$112 million; \$3 million higher than last year as new issues exceeded the amount retired
- Property tax collections against the FY23 tax levy year totaled \$134.4 million; 95.5% of the FY23 tax levy
- Unpaid real estate taxes (all years) at the end of the fiscal year totaled \$6.1 million; an increase of approximately \$800,000 over the prior year
- Opioid recovery funds of \$379,312 were received in FY23 and have been set aside for future Town council appropriation
- Motor vehicle excise tax collections exceeded \$9 million for the second year in a row
- Meals and rooms taxes collected increased from \$7 million to \$7.4 million as the tourism industry performed well
- Investment income was \$5.7 million compared to \$84,000 in FY22; net of paper losses, as investment rates have significantly increased due to market conditions
- Expenditures for education; the largest area of spending, totaling \$94 million in FY23
- Intergovernmental revenue for the fiscal year totaled \$57 million; up from \$36 million in the previous year due to federal and state grants received with over \$10 million for the Airport Enterprise Fund
- The Town issued \$16 million of new debt in FY23 at a net interest cost of 3.72%; up from 2.12% on its FY22 issue as interest rates for borrowing continue to climb

I would like to express my appreciation to the hardworking members of the entire Finance Division team for their dedication and service to the town. In addition, a special thanks and appreciation to our IT Director Jim Benoit and his hardworking Information Technology team that support us every day and provide Financial Operations the tools needed to function efficiently and effectively.

For more information, please check out the Finance Operation's website at <https://www.townofbarnstable.us/Finance/>

Respectfully submitted,
Mark Milne
Director of Finance

Administrative Services - Finance



	June 30, 2022	Writedown	Issued	Premium Applied	Redeemed	June 30, 2023
<u>Totals By Issue Type:</u>						
GOB	\$ 81,775,000	\$ -	\$ 15,996,984	\$ 1,446,984	\$ 9,775,000	\$ 86,550,000
MCWT	27,388,877	(435,380)	547,542	-	2,004,280	25,496,759
Totals By Issue Type:	\$ 109,163,877	\$(435,380)	\$ 16,544,526	\$ 1,446,984	\$ 11,779,280	\$ 112,046,759

GOB = General Obligation Bonds
MCWT = Mass Clean Water Trust

	June 30, 2022	Writedown	Issued	Premium Applied	Redeemed	June 30, 2023
<u>Totals By Category:</u>						
Airport Site Improvements	\$ 1,725,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 1,625,000
Dredging	1,431,000	-	1,525,000	468,000	208,000	2,280,000
Equipment	310,000	-	-	-	35,000	275,000
Golf Improvments	520,000	-	353,000	35,500	65,000	772,500
Golf Course Acquisition	805,000	-	-	-	256,000	549,000
Golf Equipment	527,179	-	-	-	107,179	420,000
Historic Preservation	433,500	-	-	-	53,000	380,500
HYCC Public Facilities	7,164,000	-	1,770,000	144,000	990,000	7,800,000
CPF - Land Acquisition	1,547,700	-	-	-	960,200	587,500
GF - Land acquisition	155,000	-	-	-	59,000	96,000
Marina Acquisition	90,000	-	-	-	90,000	-
Marina Bulkheads	1,031,500	-	-	-	131,500	900,000
Marina Dredging	450,000	-	-	-	50,000	400,000
GF Public Facilities	14,334,421	-	-	-	1,544,421	12,790,000
Private Ways	3,055,000	-	-	-	305,000	2,750,000
Public Ways	3,431,200	-	2,950,000	-	507,700	5,873,500
Sandy Neck Bath House	539,000	-	-	-	54,000	485,000
School Facilities	26,303,800	-	6,778,984	582,484	2,336,800	30,163,500
Sewer Construction	6,150,732	-	-	-	498,669	5,652,063
Title V	140,204	-	-	-	40,204	100,000
Transfer Station Improvements	160,500	-	-	-	48,500	112,000
Water Acquisition	3,133,000	-	-	-	580,000	2,553,000
Water Improvements	27,598,645	(435,380)	2,077,542	127,000	1,531,096	27,582,711
Water Quality	877,700	-	-	-	110,200	767,500
Waterways	489,000	-	-	-	187,000	302,000
WPCF	6,760,796	-	1,090,000	90,000	930,811	6,829,985
Total	\$ 109,163,877	\$(435,380)	\$ 16,544,526	\$ 1,446,984	\$ 11,779,280	\$ 112,046,759

	June 30, 2022	Writedown	Issued	Premium Applied	Redeemed	June 30, 2023
<u>Totals By Limit:</u>						
I	\$ 70,822,512	\$ -	\$ 15,014,526	\$ 1,319,984	\$ 8,928,264	\$ 75,588,790
O	38,201,160	(435,380)	1,530,000	127,000	2,810,812	36,357,968
OE	140,204	-	-	-	40,204	100,000
Totals By Limit:	\$ 109,163,877	\$(435,380)	\$ 16,544,526	\$ 1,446,984	\$ 11,779,280	\$ 112,046,759

I = Inside the Debt Limit
O = Outside the Debt Limit
OE = Other Exempt Debt

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS Combining Schedule of Trust Funds For the Year Ending June 30, 2023

	Revenue							Fund Balance June 30
	Fund Balance July 1	Net Investment Income	Contributions	Other Revenue	Total Revenue	Total Expenditures	Transfers In (Out)	
Cemeteries and Libraries:								
Beechwood cemetery	\$ 45,191	\$ 38	\$ -	\$ -	\$ 38	\$ -	\$ -	\$ 45,229
Cemetery perpetual care	4,453,010	305,511	-	94,350	399,861	136,147	-	4,716,724
Kirkman	6,736,119	304,994	-	-	304,994	110,000	-	6,931,113
Subtotal	11,234,319	610,543	-	94,350	704,893	246,147	-	11,693,065
Conservation:								
Conservation reserve	80,071	3,266	-	-	3,266	-	-	83,337
Sandy neck gateway	10,864	497	-	-	497	-	-	11,361
Hamblin	161,029	7,366	-	-	7,366	-	-	168,395
Subtotal	251,965	11,128	-	-	11,128	-	-	263,093
Education:								
Cobb *	12,176,583	1,014,897	64,457	-	1,079,353	386,466	-	12,869,470
Subtotal	12,176,583	1,014,897	64,457	-	1,079,353	386,466	-	12,869,470
Other:								
Police law enforcement	81,597	-	-	18,862	18,862	41,264	-	59,195
JFK memorial fund	393,062	17,991	6,074	33,576	57,641	79,865	-	370,838
Joey Parke Memorial	92	-	-	-	-	-	-	92
Korean War Memorial	81,485	4,575	-	-	4,575	525	-	85,535
Centerville Improvements	25,206	1,153	-	-	1,153	-	-	26,359
Lovell Christmas tree	4,785	213	-	-	213	300	-	4,699
Scudder Land Trust	12,219	559	-	-	559	-	-	12,778
Subtotal	598,446	24,491	6,074	52,438	83,003	121,953	-	559,496
Total Permanent Funds	24,261,313	1,661,059	70,531	146,788	1,878,378	754,567	-	25,385,124
Fiduciary Funds:								
Barnstable scholarship	3,649	196	1,447	-	1,643	4,500	-	792
Collidge Ellen	1,507	69	-	-	69	-	-	1,576
Dean Lewis	3,646	167	-	-	167	-	-	3,812
Hallgren C	122,901	5,622	-	-	5,622	-	-	128,523
Harlow C	113,794	5,205	-	-	5,205	-	-	118,999
Hinckle J	44,616	2,041	-	-	2,041	-	-	46,657
Lombard P	607,612	17,657	-	152,021	169,678	184,951	-	592,339
Lovell W	1,542	67	-	-	67	-	-	1,609
Lovell Loan	113,170	5,176	-	-	5,176	-	-	118,347
Macgrotty Fund	182,531	8,349	-	-	8,349	-	-	190,880
Marston School	2,410	110	-	-	110	-	-	2,520
Sturgis Fund	200,428	9,168	-	-	9,168	-	-	209,595
School Fund	4,395	201	-	-	201	-	-	4,597
Thompson Scholarship	142,232	6,506	-	-	6,506	-	-	148,737
Elderly & Disabled Tax Fund	7,681	-	2,348	-	2,348	4,750	-	5,279
Lyndon Paul Larusso Charitable Memorial	83,377	32,823	-	-	32,823	37,500	-	78,700
Meacham-Crawford Scholarship	-	(8,040)	1,929,340	-	1,921,300	-	-	1,921,300
Eco Dev & Aff Housing Trust Fund	3,918,709	71,061	-	5,000	76,061	65,913	-	3,928,857
Other Post-employment Benefits	7,805,499	711,328	-	-	711,328	-	778,000	9,294,828
Subtotal	13,359,700	867,705	1,933,134	157,021	2,957,861	297,614	778,000	16,797,947
Other Trusts:								
Pension Trust Fund	1,623,812	71,049	-	-	71,049	-	(210,000)	1,484,862
Capital Trust Fund	14,176,862	(39,023)	-	-	(39,023)	-	(785,233)	13,352,605
Comprehensive Water Management	2,981,733	86,241	-	1,853,550	1,939,791	-	-	4,921,524
Water Supply	640,487	6,898	-	1,494,124	1,501,022	-	(634,000)	1,507,509
Worker's Compensation Trust Fund	4,741,911	97,497	-	-	97,497	1,499,521	900,000	4,239,887
Subtotal	24,164,804	222,661	-	3,347,675	3,570,336	1,499,521	(729,233)	25,506,386
Total Trust Funds	\$ 61,785,817	\$ 2,751,425	\$ 2,003,665	\$ 3,651,484	\$ 8,406,574	\$ 2,551,702	\$ 48,767	\$ 67,689,456

Administrative Services - Finance

	June 30, 2022	Writedown	Issued	Premium Applied	Redeemed	June 30, 2023
<u>Totals By Issue Date:</u>						
8/25/2004	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -
11/16/2005	80,000	-	-	-	20,000	60,000
12/14/2006	360,000	-	-	-	165,000	195,000
12/15/2009	1,847,032	-	-	-	292,654	1,554,378
7/8/2010	3,035,257	-	-	-	310,906	2,724,351
3/15/2011	271,983	-	-	-	36,562	235,421
4/18/2012	910,000	-	-	-	910,000	-
6/6/2012	606,280	-	-	-	96,095	510,185
5/22/2013	337,932	-	-	-	27,526	310,406
11/22/2013	1,005,000	-	-	-	505,000	500,000
2/17/2015	10,550,000	-	-	-	2,060,000	8,490,000
5/14/2015	3,884,628	-	-	-	316,421	3,568,207
2/25/2016	9,747,000	-	-	-	937,000	8,810,000
6/21/2016	2,423,000	-	-	-	623,000	1,800,000
2/23/2017	7,175,000	-	-	-	580,000	6,595,000
4/13/2017	1,157,381	-	-	-	66,092	1,091,289
2/27/2018	7,300,000	-	-	-	630,000	6,670,000
2/26/2019	9,564,604	-	-	-	896,248	8,668,356
2/25/2020	9,375,000	-	-	-	720,000	8,655,000
9/25/2020	2,316,787	-	-	-	114,111	2,202,676
2/25/2021	2,520,000	-	-	-	235,000	2,285,000
3/15/2021	11,205,000	-	-	-	950,000	10,255,000
3/15/2022	11,475,000	-	-	-	820,000	10,655,000
12/14/2022	-	-	547,542	-	-	547,542
3/15/2023	-	-	15,996,984	1,446,984	-	14,550,000
5/10/2023	11,976,789	(435,380)	-	-	427,461	11,113,948
Totals By Issue Date:	\$ 109,153,673	\$ (435,380)	\$ 16,544,526	\$ 1,446,984	\$ 11,769,076	\$ 112,046,759

<u>Totals By Fund:</u>						
General	\$ 47,332,121	\$ -	\$ 11,253,984	\$ 1,050,484	\$ 4,988,121	\$ 52,547,500
Special Revenue	140,204	-	-	-	40,204	100,000
Road Betterment	3,055,000	-	-	-	305,000	2,750,000
CPF	1,981,200	-	-	-	1,013,200	968,000
Airport	1,725,000	-	-	-	100,000	1,625,000
Golf	1,852,179	-	353,000	35,500	428,179	1,741,500
Solid Waste	160,500	-	-	-	48,500	112,000
Sewer	6,760,796	-	1,090,000	90,000	930,811	6,829,985
Swr Cnstrct/Prvt Ways	6,150,732	-	-	-	498,669	5,652,063
Water	30,731,645	(435,380)	2,077,542	127,000	2,111,096	30,135,711
Marina	1,571,500	-	-	-	271,500	1,300,000
Sandy Neck	539,000	-	-	-	54,000	485,000
HYCC	7,164,000	-	1,770,000	144,000	990,000	7,800,000
Totals By Fund:	\$ 109,163,877	\$ (435,380)	\$ 16,544,526	\$ 1,446,984	\$ 11,779,280	\$ 112,046,759

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
PEG Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 928,168	\$ 1,005,872	\$ 77,703
Investment Income	25,000	64,680	39,680
Intergovernmental			-
Total Revenues	<u>953,168</u>	<u>1,070,552</u>	<u>117,384</u>
Operating expenses:			
Personnel	421,600	418,901	2,699
Operating expenses	405,741	368,642	37,099
Capital outlay	103,845	-	103,845
Total Expenses	<u>931,186</u>	<u>787,542</u>	<u>143,643</u>
Surplus generated before transfers	21,983	283,010	261,027
Operating transfers (net)	<u>(21,983)</u>	<u>(21,983)</u>	<u>-</u>
Net surplus generated	0	<u>\$ 261,027</u>	<u>\$ 261,027</u>
Other budget items:			
Surplus funds appropriated	<u>-</u>		
Net	<u>\$ 0</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Sandy Neck Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 883,256	\$ 1,158,314	\$ 275,058
Investment Income	10,000	30,155	20,155
Other	95,000	94,949	(51)
Total Revenues	<u>988,256</u>	<u>1,283,418</u>	<u>295,162</u>
Operating expenses:			
Personnel	686,481	679,013	7,468
Operating expenses	233,900	226,188	7,712
Capital outlay	45,500	45,228	272
Debt service:			
Principal	54,000	54,000	-
Interest	26,285	26,285	-
Total Expenses	<u>1,046,166</u>	<u>1,030,714</u>	<u>15,452</u>
Surplus generated before transfers	(57,910)	252,704	310,614
Operating transfers (net)	<u>(49,107)</u>	<u>(49,107)</u>	<u>-</u>
Net surplus generated (used)	(107,017)	<u>\$ 203,597</u>	<u>\$ 310,614</u>
Other budget items:			
Surplus funds appropriated	<u>107,017</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
HYCC Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 686,000	\$ 1,065,192	\$ 379,192
Investment Income	-	85,840	85,840
Total Revenues	<u>686,000</u>	<u>1,151,034</u>	<u>465,034</u>
Operating expenses:			
Personnel	1,337,096	1,264,160	72,936
Operating expenses	1,008,790	1,001,734	7,056
Capital outlay	75,000	75,000	-
Debt service:			
Principal	990,000	990,000	-
Interest	244,875	244,875	-
Total Expenses	<u>3,655,761</u>	<u>3,575,769</u>	<u>79,992</u>
Surplus generated (used) before transfers	(2,969,761)	(2,424,736)	545,025
Operating transfers (net)	<u>2,557,141</u>	<u>2,557,141</u>	<u>-</u>
Net surplus generated (used)	(412,620)	<u>\$ 132,405</u>	<u>\$ 545,025</u>
Other budget items:			
Surplus funds appropriated	<u>412,620</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Marina Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
	<u>Budget</u>	<u>Actual</u>	<u>(Unfavorable)</u>
Operating revenues:			
Charges for services	\$ 710,500	\$ 915,600	\$ 205,100
Investment income	10,000	35,819	25,819
Other revenue	1,000	13,209	12,209
Total Revenues	<u>721,500</u>	<u>964,627</u>	<u>243,127</u>
Operating expenses:			
Personnel	315,862	270,744	45,118
Operating expenses	117,770	114,521	3,249
Capital outlay	50,000	42,235	7,765
Debt service:			
Principal	271,500	271,500	-
Interest	62,188	62,188	-
Total Expenses	<u>817,320</u>	<u>761,187</u>	<u>56,133</u>
Surplus generated before transfers	(95,820)	203,441	299,260
Operating transfers (net)	<u>31,139</u>	<u>31,139</u>	<u>-</u>
Net surplus generated (used)	\$ (64,681)	<u>\$ 234,580</u>	<u>\$ 299,260</u>
Other budget items:			
Surplus funds appropriated	<u>64,681</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Golf Course Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,505,661	\$ 4,081,511	\$ 575,850
Other revenue	-	53,755	53,755
Investment Income	10,000	61,966	51,966
Total Revenues	<u>3,515,661</u>	<u>4,197,232</u>	<u>681,571</u>
Operating expenses:			
Personnel	2,046,293	1,994,497	51,796
Operating expenses	1,287,904	1,260,634	27,271
Capital outlay			-
Debt service:			
Principal	428,179	428,179	-
Interest	75,696	75,696	-
Total Expenses	<u>3,838,072</u>	<u>3,759,006</u>	<u>79,067</u>
Surplus generated before transfers	(322,411)	438,226	760,638
Operating transfers (net)	<u>105,934</u>	<u>(182,266)</u>	<u>(288,200)</u>
Net surplus generated (used)	(216,477)	<u>\$ 255,960</u>	<u>\$ 472,438</u>
Other budget items:			
Surplus funds appropriated	<u>216,477</u>		
Net	<u>\$ 0</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Supply Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 6,812,284	\$ 7,946,316	\$ 1,134,032
Investment income	36,988	166,466	129,478
Other revenue	566,640	578,504	11,864
Total Revenues	<u>7,415,912</u>	<u>8,691,287</u>	<u>1,275,375</u>
Operating expenses:			
Personnel	313,663	313,028	635
Operating expenses	4,479,572	3,997,356	482,216
Capital outlay	166,000	9,692	156,308
Debt service:			
Principal	2,111,096	2,111,096	-
Interest	921,251	771,251	150,000
Total Expenses	<u>7,991,583</u>	<u>7,202,423</u>	<u>789,160</u>
Surplus generated before transfers	(575,671)	1,488,864	2,064,535
Operating transfers (net)	<u>(99,579)</u>	<u>(99,579)</u>	<u>-</u>
Net surplus generated (used)	\$ (675,250)	<u>\$ 1,389,285</u>	<u>\$ 2,064,535</u>
Other budget items:			
Surplus funds appropriations	<u>675,250</u>		
Net	<u>\$ (0)</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Solid Waste Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 3,717,049	\$ 3,953,098	\$ 236,049
Investment income	20,000	41,081	21,081
Other revenue	35,000	49,552	14,552
Intergovernmental			-
Total Revenues	<u>3,772,049</u>	<u>4,043,732</u>	<u>271,683</u>
Operating expenses:			
Personnel	1,701,001	1,646,269	54,732
Operating expenses	2,278,791	2,239,324	39,466
Capital outlay	-	-	-
Debt service:			
Principal	48,500	48,500	-
Interest	5,450	5,450	-
Total Expenses	<u>4,033,741</u>	<u>3,939,543</u>	<u>94,198</u>
Surplus generated (used) before transfers	(261,692)	104,189	365,881
Operating transfers (net)	<u>(109,685)</u>	<u>(109,685)</u>	<u>-</u>
Net surplus generated (used)	(371,377)	<u>\$ (5,496)</u>	<u>\$ 365,881</u>
Other budget items:			
Surplus funds appropriated	<u>371,377</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Water Pollution Control Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	Budget	Actual	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$ 4,947,568	\$ 5,809,344	\$ 861,776
Investment Income	100,000	280,587	180,587
Other revenue	10,000	259,971	249,971
Total Revenues	<u>5,057,568</u>	<u>6,349,902</u>	<u>1,292,334</u>
Operating expenses:			
Personnel	1,834,619	1,608,866	225,753
Operating expenses	1,789,033	1,763,585	25,448
Capital outlay	140,000	99,123	40,877
Debt service:			
Principal	878,366	878,366	(0)
Interest	205,139	180,139	25,000
Total Expenses	<u>4,847,158</u>	<u>4,530,079</u>	<u>317,078</u>
Surplus generated before transfers	210,410	1,819,823	1,609,413
Operating transfers (net)	<u>(210,410)</u>	<u>(210,410)</u>	<u>-</u>
Net surplus generated	\$ -	<u>\$ 1,609,413</u>	<u>\$ 1,609,413</u>
Other budget items:			
Surplus funds appropriations	<u>-</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - Budgetary Basis
Cape Cod Gateway Airport Enterprise Fund Operations
For the Year Ended June 30, 2023
Unaudited

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Operating revenues:			
Charges for services	\$9,252,422	\$12,448,317	\$ 3,195,895
Intergovernmental	1,178,980	407,039	(771,941)
Investment Income	65,000	248,212	183,212
Other revenue	379,228	761,827	382,599
Total Revenues	<u>10,875,630</u>	<u>13,865,394</u>	<u>2,989,765</u>
Operating expenses:			
Personnel	2,845,457	2,749,986	95,472
Operating expenses	11,144,937	8,810,141	2,334,796
Capital outlay	326,000	48,492	277,508
Debt service:			
Principal	100,000	100,000	-
Interest	78,000	62,751	15,249
Total Expenses	<u>14,494,395</u>	<u>11,771,370</u>	<u>2,723,025</u>
Surplus generated (used) before transfers	(3,618,765)	2,094,024	5,712,789
Operating transfers (net)	<u>(192,735)</u>	<u>(192,735)</u>	<u>-</u>
Net surplus generated (used)	(3,811,500)	<u>\$ 1,901,289</u>	<u>\$ 5,712,789</u>
Other budget items:			
Surplus funds appropriated	<u>3,811,500</u>		
Net	<u>\$ -</u>		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2023
(Unaudited)

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$ 138,562,249	\$ 138,073,405	\$ (488,844)
Motor vehicle and boat excise	7,048,443	9,318,444	2,270,001
Hotel/Motel tax	1,800,000	2,366,921	566,921
Charges for services	1,936,500	2,624,314	687,814
Fines and penalties	1,146,000	1,919,589	773,589
Fees	998,500	1,148,877	150,377
Licenses and permits	1,686,250	4,348,479	2,662,229
Intergovernmental	23,827,365	23,275,942	(551,423)
Department and other	1,178,500	2,103,477	924,977
Special assessments	236,000	297,028	61,028
Investment income	400,000	2,202,827	1,802,827
Total Revenues	178,819,807	187,679,305	8,859,497
Expenditures:			
Town Council	285,992	247,687	38,305
Town Manager	1,348,165	1,282,568	65,597
Education	76,781,611	76,722,229	59,382
Administrative Services	6,891,329	6,883,842	7,486
Planning & Development	2,203,859	2,087,289	116,571
Police	16,585,663	16,460,106	125,557
Inspectional Services	2,400,693	2,321,696	78,997
Public Works	9,884,062	9,082,402	801,660
Snow and Ice Removal	975,000	575,375	399,625
Marine & Environmental Services	1,458,624	1,413,990	44,634
Community Services	2,392,496	2,137,124	255,372
Other Requirements (Fixed Costs)	54,027,975	52,292,338	1,735,637
Total Expenditures	175,235,468	171,506,646	3,728,823
Excess of revenues over expenditures	3,584,339	16,172,659	12,588,320
Other Financing Sources (Uses):			
Operating transfers in	10,982,954	10,982,938	(16)
Operating transfers (out)	(21,316,095)	(21,316,095)	-
Total Other Financing Sources (Uses)	(10,333,141)	(10,333,157)	(16)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(6,748,802)	\$ 5,839,502	\$ 12,588,304
Other budget items:			
Prior year deficits raised	(934,821)		
Surplus funds appropriated	7,683,623		
Net	\$ (0)		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2023
(Unaudited)

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust and Agency Funds	Total
Revenues:						
Real estate and personal property taxes net of refunds	\$ 138,073,405	\$ -	\$ -	\$ -	\$ -	\$ 138,073,405
Motor Vehicle and other excise taxes	9,318,444	-	-	-	-	9,318,444
Hotel/Motel tax	2,366,921	1,183,461	-	-	1,853,550	5,403,933
Meals tax	-	2,017,139	-	-	-	2,017,139
Charges for services	2,624,314	-	-	38,382,988	-	41,007,302
Penalties and interest on taxes	1,565,901	31,655	-	-	-	1,597,557
Fees and rentals	1,151,750	4,951,267	-	-	-	6,103,017
Licenses and permits	4,348,479	-	-	-	-	4,348,479
Intergovernmental	23,275,942	19,612,765	1,655,659	12,201,532	-	56,745,898
Department and other	2,833,604	2,370,384	-	1,818,669	4,757,094	11,779,751
Special assessments	297,028	644,321	-	-	-	941,349
Community Preservation Fund surtax	-	4,025,115	-	-	-	4,025,115
Contributions	-	37,728	-	-	70,531	108,258
Investment income	2,202,827	736,845	-	1,014,806	1,725,399	5,679,878
Total Revenues	188,058,616	35,610,679	1,655,659	53,417,996	8,406,574	287,149,525
Expenditures:						
Town Council	246,415	-	-	-	-	246,415
Town Manager	1,303,394	78,952	-	777,866	-	2,160,213
Administrative Services	6,585,571	421,400	30,247	-	-	7,037,218
Planning & Development	2,086,003	1,245,631	79,441	-	65,913	3,476,987
Public Safety	16,075,305	888,576	(8,822)	-	41,264	16,996,322
Education	76,880,333	14,415,178	1,958,454	-	433,216	93,687,181
Public Works	9,438,954	2,435,611	9,199,521	37,505,615	136,672	58,716,374
Community Services	2,164,534	462,354	-	6,709,085	375,115	9,711,088
Inspectional Services	2,316,830	846,595	-	-	-	3,163,425
Marine & Environmental Affairs	1,293,709	245,581	66,410	1,598,161	-	3,203,861
Airport	-	-	-	28,531,832	-	28,531,832
Culture and Recreation	2,035,660	-	-	-	-	2,035,660
Pension Benefits	11,287,644	-	-	-	-	11,287,644
Property and Liability Insurance	2,193,216	-	-	-	-	2,193,216
Employee Benefits	14,918,959	-	-	-	1,499,521	16,418,480
Other	718,569	-	-	-	-	718,569
State and County Charges	14,183,895	-	-	-	-	14,183,895
Debt service:						
Principal	4,988,121	1,857,073	-	-	-	6,845,194
Interest	1,785,164	282,944	-	1,428,635	-	3,496,743
Total Expenditures	170,502,276	23,179,894	11,325,251	76,551,194	2,551,702	284,110,317
Excess (deficiency) of revenues over expenditures	17,556,340	12,430,785	(9,669,592)	(23,133,198)	5,854,873	3,039,208
Other Financing Sources (Uses):						
Proceeds from bonds	-	-	11,253,984	-	-	11,253,984
Operating transfers in	10,982,938	1,492,185	9,948,704	2,804,304	13,746,968	38,975,098
Operating transfers (out)	(21,316,095)	(1,059,340)	(21,000)	-	(13,698,201)	(36,094,636)
Total Other Financing Sources (Uses)	(10,333,157)	432,845	21,181,688	2,804,304	48,767	14,134,446
Excess of revenues and other sources over expenditures and other uses	7,223,183	12,863,630	11,512,096	(20,328,895)	5,903,640	17,173,654
Fund Balance, July 1	39,981,597	49,848,122	23,422,679	194,787,245	61,785,817	369,825,461
Fund Balance, June 30	\$ 47,204,781	\$ 62,711,752	\$ 34,934,775	\$ 174,458,350	\$ 67,689,456	\$ 386,999,115

Administrative Services - Finance

Town of Barnstable, Massachusetts
Statement of Revenue, Expenses and Changes in Fund Balance
Enterprise Funds
For The Year Ended June 30, 2023

	Airport	Golf	Solid Waste	Sewer	Water	Marinas	Sandy Neck	HYCC	PEG	Total
Operating Revenue:										
Charges for services	\$ 12,441,592	\$ 4,081,511	\$ 3,957,396	\$ 5,810,842	\$ 7,946,669	\$ 915,600	\$ 1,158,314	\$ 1,065,192	\$ 1,005,872	\$ 38,382,988
Intergovernmental	10,183,869	-	-	2,017,664	-	-	-	-	-	12,201,532
Other revenue	769,302	53,755	45,255	258,473	578,504	13,209	95,145	5,025	-	1,818,669
Investment earnings	248,212	61,966	41,081	280,587	166,466	35,819	30,155	85,840	64,680	1,014,806
Total Operating Revenue	23,642,974	4,197,232	4,043,732	8,367,566	8,691,640	964,627	1,283,615	1,156,058	1,070,552	53,417,996
Operating Expenses:										
Salaries, wages and fringe benefits	2,749,986	1,994,497	1,646,269	1,608,866	313,028	270,744	679,013	1,264,160	418,901	10,945,462
Operations	7,922,695	1,253,933	2,233,583	1,706,829	4,250,572	108,666	251,003	972,493	358,966	19,058,741
Capital outlay	17,859,151	699,475	284,299	23,665,434	1,796,735	53,080	235,654	524,526	-	45,118,356
Debt principal	-	-	-	-	-	-	-	-	-	-
Debt interest	62,751	75,696	5,450	180,139	771,251	62,188	26,285	244,875	-	1,428,635
Total Operating Expenses	28,594,583	4,023,602	4,169,601	27,161,268	7,131,587	494,678	1,191,955	3,006,055	777,866	76,551,194
Net Revenue (Expense) Before Transfers	(4,951,609)	173,631	(125,869)	(18,793,702)	1,560,054	469,950	91,659	(1,849,997)	292,686	(23,133,198)
Transfers In (Out)	(192,735)	105,934	(109,685)	(92,071)	575,671	31,139	(49,107)	2,557,141	(21,983)	2,804,304
Net Increase (Decrease) in fund Equity	(5,144,344)	279,565	(235,554)	(18,885,773)	2,135,724	501,089	42,552	707,144	270,703	(20,328,895)
Fund Equity July 1	83,157,540	15,135,490	4,614,282	40,748,506	24,696,985	6,038,053	1,894,371	14,164,887	4,337,131	194,787,245
Fund Equity June 30	\$ 78,013,196	\$ 15,415,054	\$ 4,378,728	\$ 21,862,733	\$ 26,832,710	\$ 6,539,142	\$ 1,936,923	\$ 14,872,031	\$ 4,607,834	\$ 174,458,350

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues and Expenditures - General Fund - Budgetary Basis
For the Year Ended June 30, 2023
(Unaudited)

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$ 138,562,249	\$ 138,073,405	\$ (488,844)
Motor vehicle and boat excise	7,048,443	9,318,444	2,270,001
Hotel/Motel tax	1,800,000	2,366,921	566,921
Charges for services	1,936,500	2,624,314	687,814
Fines and penalties	1,146,000	1,919,589	773,589
Fees	998,500	1,148,877	150,377
Licenses and permits	1,686,250	4,348,479	2,662,229
Intergovernmental	23,827,365	23,275,942	(551,423)
Department and other	1,178,500	2,103,477	924,977
Special assessments	236,000	297,028	61,028
Investment income	400,000	2,202,827	1,802,827
Total Revenues	178,819,807	187,679,305	8,859,497
Expenditures:			
Town Council	285,992	247,687	38,305
Town Manager	1,348,165	1,282,568	65,597
Education	76,781,611	76,722,229	59,382
Administrative Services	6,891,329	6,883,842	7,486
Planning & Development	2,203,859	2,087,289	116,571
Police	16,585,663	16,460,106	125,557
Inspectional Services	2,400,693	2,321,696	78,997
Public Works	9,884,062	9,082,402	801,660
Snow and Ice Removal	975,000	575,375	399,625
Marine & Environmental Services	1,458,624	1,413,990	44,634
Community Services	2,392,496	2,137,124	255,372
Other Requirements (Fixed Costs)	54,027,975	52,292,338	1,735,637
Total Expenditures	175,235,468	171,506,646	3,728,823
Excess of revenues over expenditures	3,584,339	16,172,659	12,588,320
Other Financing Sources (Uses):			
Operating transfers in	10,982,954	10,982,938	(16)
Operating transfers (out)	(21,316,095)	(21,316,095)	-
Total Other Financing Sources (Uses)	(10,333,141)	(10,333,157)	(16)
Excess (deficiency) of revenues and other sources over expenditures and other uses	(6,748,802)	\$ 5,839,502	\$ 12,588,304
Other budget items:			
Prior year deficits raised	(934,821)		
Surplus funds appropriated	7,683,623		
Net	\$ (0)		

Administrative Services - Finance

TOWN OF BARNSTABLE, MASSACHUSETTS
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2023
(Unaudited)

	General Fund	Special Revenue Funds	Capital Project Funds	Enterprise Funds	Trust and Agency Funds	Total
Revenues:						
Real estate and personal property taxes net of refunds	\$ 138,073,405	\$ -	\$ -	\$ -	\$ -	\$ 138,073,405
Motor Vehicle and other excise taxes	9,318,444	-	-	-	-	9,318,444
Hotel/Motel tax	2,366,921	1,183,461	-	-	1,853,550	5,403,933
Meals tax	-	2,017,139	-	-	-	2,017,139
Charges for services	2,624,314	-	-	38,382,988	-	41,007,302
Penalties and interest on taxes	1,565,901	31,655	-	-	-	1,597,557
Fees and rentals	1,151,750	4,951,267	-	-	-	6,103,017
Licenses and permits	4,348,479	-	-	-	-	4,348,479
Intergovernmental	23,275,942	19,612,765	1,655,659	12,201,532	-	56,745,898
Department and other	2,833,604	2,370,384	-	1,818,669	4,757,094	11,779,751
Special assessments	297,028	644,321	-	-	-	941,349
Community Preservation Fund surtax	-	4,025,115	-	-	-	4,025,115
Contributions	-	37,728	-	-	70,531	108,258
Investment income	2,202,827	736,845	-	1,014,806	1,725,399	5,679,878
Total Revenues	188,058,616	35,610,679	1,655,659	53,417,996	8,406,574	287,149,525
Expenditures:						
Town Council	246,415	-	-	-	-	246,415
Town Manager	1,303,394	78,952	-	777,866	-	2,160,213
Administrative Services	6,585,571	421,400	30,247	-	-	7,037,218
Planning & Development	2,086,003	1,245,631	79,441	-	65,913	3,476,987
Public Safety	16,075,305	888,576	(8,822)	-	41,264	16,996,322
Education	76,880,333	14,415,178	1,958,454	-	433,216	93,687,181
Public Works	9,438,954	2,435,611	9,199,521	37,505,615	136,672	58,716,374
Community Services	2,164,534	462,354	-	6,709,085	375,115	9,711,088
Inspectional Services	2,316,830	846,595	-	-	-	3,163,425
Marine & Environmental Affairs	1,293,709	245,581	66,410	1,598,161	-	3,203,861
Airport	-	-	-	28,531,832	-	28,531,832
Culture and Recreation	2,035,660	-	-	-	-	2,035,660
Pension Benefits	11,287,644	-	-	-	-	11,287,644
Property and Liability Insurance	2,193,216	-	-	-	-	2,193,216
Employee Benefits	14,918,959	-	-	-	1,499,521	16,418,480
Other	718,569	-	-	-	-	718,569
State and County Charges	14,183,895	-	-	-	-	14,183,895
Debt service:						
Principal	4,988,121	1,857,073	-	-	-	6,845,194
Interest	1,785,164	282,944	-	1,428,635	-	3,496,743
Total Expenditures	170,502,276	23,179,894	11,325,251	76,551,194	2,551,702	284,110,317
Excess (deficiency) of revenues over expenditures	17,556,340	12,430,785	(9,669,592)	(23,133,198)	5,854,873	3,039,208
Other Financing Sources (Uses):						
Proceeds from bonds	-	-	11,253,984	-	-	11,253,984
Operating transfers in	10,982,938	1,492,185	9,948,704	2,804,304	13,746,968	38,975,098
Operating transfers (out)	(21,316,095)	(1,059,340)	(21,000)	-	(13,698,201)	(36,094,636)
Total Other Financing Sources (Uses)	(10,333,157)	432,845	21,181,688	2,804,304	48,767	14,134,446
Excess of revenues and other sources over expenditures and other uses	7,223,183	12,863,630	11,512,096	(20,328,895)	5,903,640	17,173,654
Fund Balance, July 1	39,981,597	49,848,122	23,422,679	194,787,245	61,785,817	369,825,461
Fund Balance, June 30	\$ 47,204,781	\$ 62,711,752	\$ 34,934,775	\$ 174,458,350	\$ 67,689,456	\$ 386,999,115

Administrative Services - Human Resources



William Cole, Director of Human Resources
email: william.cole@town.barnstable.ma.us

Purpose Statement

The objective of Human Resources is to deliver reliable and innovative services that attract and retain a knowledgeable labor pool, foster professional development, promote a positive work environment, and help our employees attain their goals through education, training, and awareness.

Recruitment

The Town of Barnstable continued its commitment to attracting, maintaining and retaining a diverse, knowledgeable and effective workforce. In FY23, Human Resources assisted Municipal and School Departments in filling 625 full-time and part-time positions. Human Resources received 5,021 applications for employment through our on-line applicant tracking systems. Human Resources staff assisted in the interview and selection process for several high-level positions including the Treasurer/Collector, School Director of Social and Emotional Learning, and Deputy Director of Finance for School Operations.

Benefits

In FY23, most of the Town of Barnstable's wellness programs were provided by the Cape Cod Municipal Health Group (CCMHG). Many activities were conducted outdoors and included: learn to play pickleball and tennis; stand-up paddleboarding; Couch to 5K beginner running; and a fall weekly scenic hiking series. Indoor activities included: strength training; chair yoga; stretch and strengthen yoga; healthy cooking demonstrations; Cape Cod 5 workshops on financial health and fraud awareness; and winter indoor walking at the Hyannis Youth and Community Center.

In April, Human Resources hosted a municipal and school employee benefits fair at the Hyannis Youth and Community Center.

The Employee Assistance Program (EAP) was available to employees and family members providing free-of-charge, 24/7 confidential counseling, as well as training and personal development, wellness, lifestyle and work/life benefits via the EAP website.



Administrative Services - Human Resources



Accessibility

Worked continued in FY23 on the development of an ADA Self-Evaluation and Transition Plan. The plan will take a closer look throughout the town to see how programs and facilities can create an environment that is more inclusive and supportive for individuals of all abilities. A series of outreach initiatives were held to obtain community feedback to be used in developing the plan.

Labor/Employee Relations

Human Resources staff were involved in all aspects of labor/employee relations in FY23. During the year, HR participated in eight remote sessions of the Department of Elementary and Secondary Education (DESE)'s Teacher Diversification Professional Learning Community.

In December, 76 employees were recognized for their years of service with the Town. Also, 28 employees who retired during the year received special recognition. The ceremony was held in person for the first time since the COVID pandemic.

Workers Compensation

In FY23, Human Resources received and processed 134 reports of work-related injuries for all departments including the School Department.

Unemployment Claims

During FY23, the HR processed and paid unemployment claims which cost the Town \$318,463. This amount represents a \$103,676 (48%) increase over FY22.

I would like to thank the members of the Human Resources team: Tammy Cunningham, Deborah Gilbert, Joanna Gillis, Kathryn Harvey, Erin Hurd, Laura Scroggins, and Angela Whelan for all their hard work.

In May, Linda Hallamore was hired to replace Susan Atkins, who retired earlier in the year.

Respectfully submitted,
William Cole
Director of Human Resources



Administrative Services - Information Technology



James Benoit, Director of Information Technology
email: james.benoit@town.barnstable.ma.us

“Supporting efficient operations through technology”

Purpose Statement

The purpose of the Information Technology (IT) Department is to plan, implement, and manage the effective and efficient utilization of information technology for the Town of Barnstable in its provision of services to the citizens.

Department Overview

The IT Department provides technology integration and support services to all Town Departments. These services include network and server administration, user support and training, software application implementation and support, database and application development, and geographic information systems (GIS). The IT Department works to ensure the reliability and security of the computer systems that all Town Departments rely on for daily operations.

FY23 Major Accomplishments

- Completed an IT Security Risk Assessment Study to evaluate potential vulnerabilities and identify areas for improving IT security
- Awarded a Community Compact Grant to develop a Cybersecurity Incident Management Plan
- Upgraded the Town’s virtual server environment
- Completed expansion of server storage capacity
- Completed upgrade of GIS web server and associated software to modernize the Town’s web GIS infrastructure
- Continued participation in the Massachusetts Cybersecurity Awareness Grant Program providing quarterly training to all users, enabling them to better recognize and avoid cybersecurity threats
- Continued expansion of online permits on the OpenGov permitting system
- Continued to assist with the document scanning project to make scanned documents available digitally in the Laserfiche document management system

Status on Performance

- Completed 1,500 work orders for IT support
- Set up 55 new PC’s and laptops for both in-office and work from home use
- Completed 779 requests for GIS maps and services

Administrative Services - Information Technology



Major Initiatives Underway

- Migration of the Town's email system from an on-site server to the cloud environment
- Implementing recommendations from the IT Security Risk Assessment Study to improve IT security
- Modernization of data backup and disaster recovery strategy
- Develop a Cybersecurity Incident Management Plan
- Continued expansion of Open Gov E-permitting system and Laserfiche document management system to further expand access to Town services and information through the internet
- Continued upgrades and expansion of web-based GIS capabilities
- Continued upgrade and consolidation of servers

I would like to express my sincere appreciation to the entire staff of the IT Department. Their continued dedication and hard work behind the scenes help to support the successful operations of all Town departments.

For more information:

508-862-4624

isd@town.barnstable.ma.us

www.townofbarnstable.us/informationtechnology

Respectfully submitted,

James Benoit

Director of Information Technology



Administrative Services - Town Attorney



Karen Nober, Town Attorney

email: karen.nober@town.barnstable.ma.us

Purpose Statement

The Legal Department provides professional legal services to all Town departments, boards and committees to ensure compliance with applicable laws, to prevent or minimize potential legal issues for the Town and to protect the Town from liability in various matters. The Legal Department does this by providing legal counsel and advice, drafting, reviewing and negotiating legal documents and representing the Town in administrative and judicial proceedings.

Program Areas

- Staff Advice, Training, and Counseling
- Board Advice, Training, and Counseling; and Litigation

The Legal Department functions as an in-house corporate law office in providing and/or supervising the provision of legal services to the various components of Town government. The availability of in-house legal staff to offer timely advice and counsel on an as-needed basis has created an ability to address concerns and issues in a timely, cost-effective and efficacious fashion. As part of its in-house counsel services, the Legal Division provides all Town entities with legal support ranging from advice, training and counseling to drafting, negotiating and reviewing legal documents to litigation services. Litigation represents the end stage in the resolution of disputes in which the Town is a party. At that point, issues are brought before other tribunals, judicial, quasi-judicial, at the county, state, and federal level, for resolution. Occasionally, the Town brings the matter as plaintiff; more often, we are a party defendant, or an appellant or appellee. Every effort is made to avoid litigation by providing legal counseling in advance of decision-making. Of course, not every matter is most advantageously settled for the Town by avoiding litigation at all costs, but it is always desirable to have the legal options and alternatives spelled out.

As part of our office's core responsibilities, we provided legal advice and support to the Town Council, the Town Manager's Office and Town departments, as well as Town boards and commissions, and appeared in various courts and administrative agencies on the Town's behalf.

In addition, the office reviewed, and as needed, drafted and negotiated, 265 contracts, provided legal opinions to Town Departments, responded to, or assisted other departments in responding to, 54 public records requests, as well as six appeals to the Supervisor of Public Records, and assisted in responding to five Open Meeting Law complaints.

Administrative Services - Town Attorney



Recent Accomplishments

- One year after the Legal Department completed a multi-day Zoom hearing before the state's Appellate Tax Board (ATB), the ATB issued a decision that sustained 92% of the Assessors' valuation of the Cape Cod Mall, a significant victory for the Town.
- The Legal Department devoted considerable time and resources to the issue of Accessory Dwelling Units (ADU), providing support and legal advice to the Town Council, the Planning Department and other departments of the Town regarding potential changes to the Town's zoning ordinance to allow ADUs as an accessory use to single family dwellings town wide.
- Using Community Preservation Committee (CPC) funds, the Town purchased two properties (Falcon Road and Wakeby Road) upon which the Barnstable Land Trust holds Conservation Restrictions. The Legal Department finalized those Conservation Restrictions and completed the closing on the Wakeby Road property. The Legal Department continues to work on multiple other Conservation Restrictions, some of which involve CPC funds, and provides legal advice as needed to the CPC.
- The Legal Department worked closely with the Director of Finance to draft and present to the Town Council a proposed sewer assessment ordinance to create a sewer assessment that will apply to properties that will be receiving new sewer service because of the Town's Comprehensive Wastewater Management Plan (CWMP). The Legal Department continues to work with the Finance Department to evaluate and recommend additional options for financing the CWMP.
- The Legal Department continued to advise the Affordable Housing Growth and Development Trust Fund on a number of issues. A large housing development with a significant affordable housing component at 850 Falmouth Road in Centerville is under construction after extensive legal input on zoning, tax incentives, and a Trust Fund grant to support the project.
- Vineyard Wind has commenced construction of its Phase 1 project from Covell's Beach to Independence Park, and the Legal Department continues to assist with the legal issues associated with coordinating that construction with the Town's installation of sewer lines. Park City Wind, Vineyard Wind's successor, has been permitting its Phase 2 project from Craigville Beach to Oak Street in West Barnstable. In coordination with the Town Manager, Legal has been working to reach agreement on a final version of a Second Host Community Agreement.

Administrative Services - Town Attorney

Division Goals and Objectives

Short-Term

- Continue efforts to decrease defensive litigation through counseling and advising
- Continue to assist the Community Preservation Committee in reviewing the eligibility of projects for funding and in reviewing restrictions and other legal documents
- Continue to work with Planning & Development and the Town Council to address issues relating to proposed changes to the Town's Zoning and other Town Ordinances
- Work with Planning & Development to develop a standard Town process for grant of location requests for telecom small wireless facilities and structures
- Continue the legal work necessary to support the siting of a sewer pump station in Mother's Park Road, including addressing legal issues relating to any potential use of a small portion of Mother's Park in connection with that project
- Continue to provide professional, in-house law firm services to the officials and agencies of the Town

Long-Term

- Work with the Planning Department and the Town Council to amend the Zoning Ordinance to address multi-family and other housing issues
- Continue to address legal issues related to the implementation of the Cape Cod Rail Trail Bicycle and Pedestrian recreational path
- Continue to work with the Town Council, Town Manager and Town departments on legal issues surrounding the submission and implementation of the Comprehensive Water Management Plan, including working with outside counsel to manage two lawsuits filed against the Town by Conservation Law Foundation under the federal Clean Water Act and the state's Title 5 regulations

Respectfully submitted,
Karen L. Nober
Town Attorney



Administrative Services - Town Clerk



Ann Quirk, Town Clerk

email: ann.quirk@town.barnstable.ma.us

Purpose Statement

- Runs all municipal/federal elections
- Issues Certificates and Licenses
- Keeps official municipal records
- Provides information to town residents and town departments

In Addition To FY23 Recorded Activities

- We bound all current vital records and Town Council Records.
- We have made many changes to our website. You may purchase your dog's license, your business certificate and your vital records through the Town website.

At the end of the annual report is a listing of all items as recorded by this office for the Town Council, as well as the election results.

My heartfelt thanks to all the wardens, poll workers, Department of Public Works workers, Barnstable Police and facility managers, who work so hard to make the election seasons flow smoothly. We said goodbye to Registrars Lucien Poyant and Diane Poyant in February and wish them well on their new adventure. Lisa Gage and Michael Curtis were sworn in and joined David Jones and me on the Board of Registrars, and I thank them and my Elections Supervisor Susan Greenlaw for all their work as well.

My office would not operate without the expertise of Janet Murphy, Assistant Town Clerk, Leslie Steers, Vitals Supervisor, and Janet Logan, Records Management Supervisor.

Our hope, as always, is to serve you, the customer, in a quick and efficient manner.

Respectfully submitted,
Ann M. Quirk, CMMC/MMC
Town Clerk

Administrative Services - Town Clerk



Recorded In FY23

978	Births in Barnstable	
152	Resident Births (births occurring outside of Barnstable to residents of Barnstable)	
1119	Deaths in Barnstable	
99	Deaths of Barnstable residents occurring in other communities	
446	Marriages	
412	Marriage Intentions	\$18,286.00
0	Delayed Record of Birth	
2	Out of Commonwealth Birth	
1119	Burial Permits Issued	\$5,595.00
	Online Vital Records Requested	<u>\$22,799.00</u>
	Total Vital Records Sold (B, D, M) over the counter	\$126,130.00
	Business Certificates and changes	\$860.00
	Online Business Certificates	\$14,360.00
	Dog Licenses Neutered, Non-Neutered, Late Fees	\$15,229.00
	Online Dog Licenses and Late Fees	\$17,741.00
2662	New Voters Registered	
5010	Requested Changes Made to Voter System	
2252	Deleted/Moved/Deceased Voters	
21	Raffle Permits Issued	\$210.00
1	Online Raffle Permits issued	\$20.00
	Annual Registrations for Flammable Liquids	\$272.50
	Online Registrations for Flammable Liquids	\$3,307.00
	Utility Pole and Conduit Recordings	\$240.00



Administrative Services - Treasurer Collector



Sean O'Brien, Treasurer Collector

email: sean.obrien@town.barnstable.ma.us

Purpose Statement

The Treasurer Collector office provides critical administrative services that include cash management, investment of public funds, producing payrolls for municipal and school departments, and collection of all Town taxes including real estate, personal property, motor vehicle excise, boat excise, sewer usage and betterments.

The Purpose of the Treasurer/Collector Is To Maintain a Professional Environment For

- sound cash management procedures
- effective investment of surplus funds
- servicing existing debt and issuing new debt
- timely collection of tax revenues
- minimizing the amount of delinquent taxes outstanding
- producing accurate payrolls for both school and municipal departments
- supporting all town departments in their financial and operating needs

In addition to managing the Town's general fund and investment portfolios, under the direction of the Town Manager and with input from the Trust Fund Advisory Committee (TFAC), the Treasurer also oversees the investment of the Town's trust fund accounts. The Town of Barnstable currently has custodianship of 32 trust funds with a market value of \$31,197,978 as of June 30, 2023.

FY23 Major Accomplishments

- FY23 marked the retirement of two long-time employees in Deb Blanchette and Joanna Callahan, both of whom were supportive of their staff and key contributors to the success of the Town for many years. I want to thank both for their support and guidance since transitioning to the new role.
- The Town continues to maintain an AAA bond rating thanks to strong financial management. The AAA rating allows for the Town to borrow at the lowest interest rate for municipal securities, which reduces debt service interest and budgetary pressures surrounding capital projects. Based on Standard and Poor's rating report, the Town's strengths are the local economy, strong budgetary performance, budgetary flexibility, liquidity, strong management, and debt management. The long-term outlook is AAA stable.
- The Town conducted two borrowings in FY23, one long-term and one short-term. Bonds for multiple General Fund infrastructure projects as well as enterprise fund projects totaled \$14,550,000 with a premium of \$1,597,750.25. The competitive sale earned the Town a True Interest Cost (TIC) of 3.255%. Additionally, the Town's Bond Anticipation Note (BAN), brought in \$6,500,000 with a premium of \$139,620 to cover cash requirements for capital projects at a Net Interest Cost (NIC) of 3.84%.
- Tax collections in FY2023 were very strong and we were able to collect over 97% of the current levy. Collection rates over 95% are considered favorable by rating agencies. Part of the success is based on expanding the Town's online payment systems, which have been enhanced thanks to Assistant Collector Gislaine Morse.

Administrative Services - Treasurer Collector

FY23 Major Accomplishments (cont'd):

- Tax Collection Receipt by Bill Type:
 - FY23 Real Estate & Personal Property Taxes - \$134,387,662
 - FY23 Motor Vehicle Excise - \$7,211,433
 - FY23 Sewer Usage - \$4,085,733
 - FY23 Boat Excise - \$120,189
- On the banking side of the operation, the Town has subscribed to Veribanc, a third-party rating system that evaluates the quality of banks that the Town uses. Investments were very favorable, and the General Fund investment income earnings exceeded the budget by \$1.8M.
- For CY23, the payroll operation managed and produced payroll for 2,360 employees. Payroll was produced weekly for municipal employees and biweekly for school employees.
- Congratulations to Theresa Boggi on her retirement. Theresa worked in the Payroll Department for 18 years and will be missed.

I would like to express my appreciation to the members of the Treasurer Collector's Office that help the Town function and run well: Assistant Treasurer Samantha LeDuc; Assistant Collector Gislaine Morse; Collections Supervisor Jill Lindberg; Payroll Auditors Theresa Boggi and Kristen Cassell; Cash Auditor Maxie Pomeroy; Collections Assistants Ellen Taylor and Hiedi Shea for their continued hard work, dedication, and service.

Respectfully submitted,
Sean O'Brien
Treasurer/Collector



Administrative Services - Safety



Megan Savage, Safety Officer

email: megan.savage@town.barnstable.ma.us

Purpose Statement

The Town Safety Office supports Town Departments in providing a safe and healthy work environment for all municipal employees. Additionally, it promotes a culture focused on safety education, awareness, safe working procedures and open communication. They are responsible for tracking employee licensure, safety training and lead the Commercial Driver License (CDL) training within Department of Public Works. The Safety Office conducts workplace observations and assists Human Resources in accident investigation. They identify potential deficiencies in work practices or equipment and recommend necessary action to prevent future incidents from occurring. The Safety Office strives to promote a safe and healthy work environment for all departments while reducing injuries, accidents and ensuring compliance.

Training

During FY23, the Safety Office coordinated multiple trainings for Town departments including but not limited to: first aid; CPR and AED; OSHA 10- and 30-hour classes; reasonable suspicion; lock-out-tag-out electrical safety training; chainsaw safety; aerial rescue with bucket truck; hoisting prep; homeless camp safe work practices; flagger certification; and trenching and excavation. Safety continues to collaborate with Hyannis Fire Department (HYFD) to practice some hands-on-skills confined space training with Water Pollution Control Division staff, to not only reinforce skills for all staff members but to also familiarize confined spaces onsite with HYFD staff.

Licensing

The Safety Office continues to coordinate an in-house Commercial Driver's License (CDL) training program within the Department of Public Works (DPW) to meet the new Federal Motor Carrier Safety Administration (FMCSA) and Massachusetts Registry of Motor Vehicles entry level driver requirements.

The Safety Office also maintains safety records of all DPW employee licenses, including but not limited to, CDL, hoisting, wastewater operator, asbestos inspector, pipefitter, CPR and many more.

Staff conducted Respiratory Fit Testing for employees who use respiratory protection and continued to maintain AEDs in Town buildings and beaches.

Safety staff mentored Massachusetts Maritime Academy interns, working with them to conduct chemical storage inventory at multiple Town facilities, created Job Hazard Analysis and Standard Operating Procedures for many tasks performed by the Highway Division's tree, roads, and roadside mowing crews and Marine & Environmental Affairs' Marinas.

Respectfully submitted,
Megan Savage
Safety Officer

Administrative Services - Procurement



Amber Patterson, Chief Procurement Officer
email: amber.patterson@town.barnstable.ma.us

Purpose Statement

The Procurement Office under the direction of Amber Patterson, Chief Procurement Officer and assisted by Kathleen Girouard, Purchasing Agent and Danielle Lamminen, Purchasing Agent, provides procurement compliance oversight, support and assistance in accordance with the Massachusetts General Law as they relate to procurement practices to all municipal departments including the town departments, school department, the airport and enterprise accounts.

Procurement of Goods, Services and Construction

The procurement operation offers support in the preparation and administration of Invitations for Bid, Request for Proposals, Request for Qualifications, Requests for Quotation, negotiations of pricing, terms and conditions, generation of contracts, sourcing information for goods, services, construction, energy and assists with access and use of State Contracts. The goal of these efforts is to ensure that funds are spent in the most cost-effective means possible. The Chief Procurement Officer ensures the Town's compliance with the complicated and extensive Procurements laws and regulations of the Commonwealth of Massachusetts.

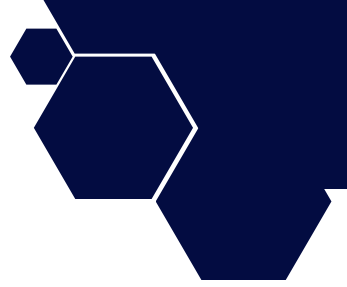
Invitation for Bid and Request for Proposal Procurement Portal

The Town has implemented an interactive procurement portal that allows the public continued access to open opportunities and allows for bids and proposals to be submitted electronically. The Town can post bids and request for proposal documents for access by the contractors, vendors, and the general public at no charge, send notices, addenda and information about specific bids to those individuals who have shown interest by registering for a particular project. This enhances access for opportunities to town bids, maintains transparency in the bidding process, and maximizes competition. <https://townofbarnstable.bonfirehub.com/portal/?tab=openOpportunities>

Surplus Disposition

The Chief Procurement Officer designates to the Purchasing Agents the responsibility for overseeing the proper disposal of Town and School assets by declaring unneeded material, equipment or excess inventory as surplus for disposal in accordance with Town policies and facilitating the process for disposal based on residual value by appropriate disposal or recycling, resale by auction or advertised bidding process. The Town has utilized the services of Auctions International for online public auctions. The office also supports the Property Management office in the advertised bidding process when applicable for the disposal of surplus property by sale in accordance with Section 16 of Chapter 30B.

Administrative Services - Procurement



Minority & Woman Owned Business Contract Compliance

The Chief Procurement Officer is the designated Contract Compliance Officer for the Town and provides oversight, reporting, source development, and compliance with the minority and woman owned business participated requirements associated with any construction contracts in regard to federal, state and local policies.

FY23 Overview of Accomplishments

The Procurement Office assists all Town Departments, the School Department and the Cape Cod Gateway Airport in procurement-related activities.

Recurring annual bids including multiple small building projects, new and used highway equipment, Water Pollution Control chemicals, roadway repairs and maintenance for the Department of Public Works represent a significant amount of the work effort each year. Other notable activities include multiple bids and RFPs for the Department of Public Works for sewer projects as part of the Town's Comprehensive Wastewater Management Plan and multiple bids for the Cape Cod Gateway Airports fleet safety equipment.

Procurement activities for the School Department included the annual preventative maintenance and service contracts and other building-related renovation contracts. Notable procurement activities for the School were the procurement of the modular classrooms, and generator replacements at multiple school locations.

During this fiscal year, the Procurement Office continued virtual bid openings that are live streamed, recorded and made available on the Town's website. Training opportunities for Procurement compliance and best practices were offered for Town staff.

The Procurement Office remains committed to providing transparent high-level procurement services to ensure compliance with the laws, maximize cost savings and provide the best customer service to our internal customers as well as the citizens of Barnstable, and welcomes suppliers and contractors who are interested in doing business with the Town.

Respectfully submitted,
Amber E. Patterson
Chief Procurement Officer

Community Services

The purpose of the Community Services Department is to provide an array of educational and recreational services and programs to the citizens of Barnstable that appeal to a wide range of ages and interests as well as to provide open communication that engage our public.



Community Services



Chris Gonnella, Community Services Director
email: chris.gonnella@town.barnstable.ma.us

“Enhancing the Quality of Life for Residents of All Ages, Abilities, and Interests”

Purpose Statement

The purpose of the Community Services Department is to maintain operational and programmatic oversight of the Town’s beaches, golf courses, playing fields and community buildings, and to provide an array of recreational, wellness, social and educational services to the citizens of Barnstable that appeal to a wide range of ages, abilities and interests.

The Community Services Department is comprised of the following divisions: Golf; Hyannis Youth and Community Center; Recreation; Council on Aging; Veterans Services and Youth Services. Each division has provided a detailed report of their accomplishments during the past year. The Community Services Department also serves as liaison to the seven village libraries.

The Community Services Department has both seasonal and full-time dedicated employees who are passionate about serving their community within their respective roles. Collectively, we continuously strive to maintain excellence in service delivery and seek opportunities to expand program offerings for residents and visitors to the Town of Barnstable. The demographics of the Town are changing, and program offerings have become more diversified to engage all generations as we navigate the ever-changing needs of our community. As with many other departments and divisions, we have struggled to fill seasonal/part-time positions within the Community Services Department. We rely on these staff members throughout all our divisions in various capacities as they are an essential part of our operation. In addition to pay increases, we have begun introducing different recruiting methods to increase the number of applicants and to ensure Barnstable stays competitive with surrounding communities. Our entire Community Services team is committed to exploring new avenues to work collaboratively and engage with our residents to develop and implement a vision for the future that ensures equity and inclusion and aligns with and provides for the evolving needs of our changing community.

We offer our sincere gratitude to the Youth Commission, Recreation Commission, Golf Committee, Council on Aging Board and Friends of the Barnstable Council on Aging Board as well as our many volunteers who provide valuable and vital support to our staff to help ensure that we meet the needs of our community.

Respectfully submitted,
Chris Gonnella, Director of Community Services
Office: 508-790-6345 extension 132



Community Services - Council on Aging



Kelly Howley, Council on Aging Director
email: kelly.howley@town.barnstable.ma.us

“Enriching the Quality of Life for Older People in Our Community”

Purpose Statement

To support older adults in our community by providing programs and services designed to optimize their quality of life, reduce social isolation and help them maintain their independence so they may successfully age in place in Barnstable.

Division Overview

Our vision at the Barnstable Adult Community Center (BACC) is to provide a safe, inclusive and welcoming environment, where all participants are treated with dignity and respect, and to offer opportunities that enrich and empower our older population. Our broad spectrum of programs and services are open to all older adults regardless of race, ethnicity, religion, ability, gender, gender identity or sexual orientation. We provide a diverse array of activities, including exercise classes, computer classes, health seminars, caregiver support groups, movies, art workshops, musical entertainment, social clubs, discussion groups, congregate lunches, intergenerational activities and blood pressure clinics.

FY23 Major Accomplishments

- Despite on-going challenges posed by the pandemic, the staff and facility at BACC continued to be a valuable resource for older adults and caregivers in the community. The staff worked to reinvent traditional service models, identifying core needs of older adults who faced food insecurity, safety issues and loneliness, as well as provided caregiver and outreach support.
- Outdoor programs were the safest way to gather during this time. A successful outdoor walking program was launched, utilizing local age-friendly trails. Many classes, holiday celebrations, concerts and a moving Veterans Day tribute were held in the BACC parking lot.
- To keep the older adult community engaged and active, we embraced technology and offered 170 virtual programs. Our virtual programming topics included a variety of options from health & wellness, yoga, arts, culture and science. We also offered many Dementia-friendly classes and distributed activity packets to keep minds active.



Community Services - Council on Aging



Status on Performance

- During FY23, the BACC received 1,564 outreach calls, assisting our older population with tax assistance, fuel assistance and SHINE counseling via the phone and virtually.
- During Thanksgiving, 133 meals were delivered to home-bound residents as part of our annual “Turkey Trot” tradition, and in December, bags of holiday gifts were distributed to older adults living alone with little social support.
- Through the generosity of the Greater Boston Food Bank’s ‘Brown Bag’ program, we provided 230 low-income older adults with a monthly supplemental bag of nutritious food.
- To provide a sense of security to older adults living alone, 2,341 weekly reassurance calls were made. Interventions and support services were also provided to these at-risk residents, as needed.
- A total of 51,298 meals on wheels were delivered to 236 Barnstable residents, and 441 congregate meals were served at the BACC to 29 older adults of Barnstable, through the Elder Services of Cape Cod and the Islands nutrition program.
- AARP Tax Aides were able to assist 189 Barnstable residents with free income tax preparation.

Major Projects or Initiatives

- In FY23, the BACC embarked on a year-long, building-wide sprinkler replacement project. After many years of sprinkler system issues, this was a much needed and anticipated project. The building remained open to the public and regular programming continued around the project construction areas. Residents were grateful for the building upgrade and continuation of programming during the project without additional facility closures.
- The Senior Services Division, coupled with the Barnstable Police, and our five local fire districts successfully launched the First Annual 55+ Community Safety Day at the BACC. This event was attended by over 200 patrons and offered valuable safety-related resources provided by our first responders and thirty plus vendors.
- To assist the older adults of Barnstable in re-engaging with the BACC post pandemic, our team worked diligently to foster a safe and welcoming environment, while steadily scaling up programming offerings. To make the space more inviting, we implemented several interior refresh projects including painting the lobby and adding new sitting areas.

The turnover of staff at our center during the recent pandemic led to many open positions and newly hired staff members. We are now fully staffed and brimming with enthusiasm to create and implement much needed new programming and services that will benefit the needs of the older adults in Barnstable. I would like to extend a very special thank you to the BACC team, for always providing top-notch customer service to the older adults we serve in Barnstable, and for genuinely supporting each other. The BACC is also extremely grateful for the continued support of the COA Board and The Friends of the Barnstable Council on Aging.

For more information:

Please visit our website at www.townofbarnstable.us/coa or contact us at 508-862-4750 for any assistance or to learn about our many programs or services.

Respectfully submitted,
Kelly Howley
Council on Aging Director

Community Services - Recreation



John Gleason, Recreation Director

email: john.gleason@town.barnstable.ma.us

“Connecting the Community”

Purpose Statement

The Recreation Division is committed to providing recreational opportunities to improve the quality of life in our community through exceptional programs and services.

FY23 Major Accomplishments

- Received the Massachusetts Recreation and Park Association’s Regional Community Impact award in recognition of outstanding service and dedication to the community
- Opened ten new dedicated pickleball courts, six overlay pickleball courts, and two tennis courts in Marstons Mills
- Obtained \$15,000 in Community Development Block Grant funding to help subsidize low income and poverty level families in the community
- Promoted George Noonan to Assistant Recreation Director
- Resumed Friday Night Social events after a hiatus due to COVID-19
- Supported Youth Commission events: One Love at various high schools, Youth Job Fair, 7th Grade Youth Summit, Community Substance Abuse Prevention Forum, and visit to the State House hosted by State Representative Kip Diggs
- Purchased and installed a street soccer cage for new programming and open play at the Hyannis Youth and Community Center



Status on Performance

- Received a 9.8 rating out of 10 for all recreation programs using the Customer Satisfaction Rating (CSR) system developed for program evaluation (using national standards)
- The Youth Commission was awarded \$60,000 in state ARPA funding to assist with their various projects and initiatives with the assistance of State Representative Kip Diggs
- Upgraded our online registration software system (RecTrac) for in-person and online registration options
- Successfully transitioned to OpenGov, a user-friendly software system to purchase parking permits online
- Established a new partnership with Straight Up Pickleball to offer lessons
- Successfully created and implemented new programs such as Games of Strategy, Dodgeball, and Toddler Hikes

Community Services - Recreation



Major Projects or Initiatives

- Continue support for the Annual Youth Commission events: Community Substance Abuse Prevention Forum, One Love, Youth Job Fair and 7th Grade Youth Summit
- Complete final design, through playground committee input and public engagement to begin the process of installing a new state of the art, inclusive playground at the Centerville Recreation campus
- Increase community outreach and participation through website improvements and increased social media presence
- Complete renovations of the Osterville Bay softball/baseball field and work with DPW to complete other phases of the project once the deteriorated Osterville Community Building is demolished
- Coordinate with DPW on the Centerville Bay Lane Field project
- Complete a master plan for the Hyannis Youth and Community Center including the facility and grounds
- Continue a phased approach to improving beach bathhouses, parking lots, and enhancing accessibility
- Explore opportunities to access the water with non-motorized water crafts at Dowses Beach

For More Information:

Visit our website for current program brochures and registration applications: www.townofbarnstable.us/recreation or call 508-790-6345.

Respectfully submitted,
John Gleason
Recreation Director



Community Services - Golf Division



Jesse Schechtman, Director of Golf

email: jesse.schechtman@town.barnstable.ma.us

“Protecting and enhancing sustainable open space through golf”

Purpose Statement

Barnstable Golf is dedicated to providing and maintaining exceptional, affordable, public golf facilities for residents and guests of all ages. We are committed to enhancing and preserving the golf courses for the future through improvement programs for the courses, buildings, and equipment. Golf Course Management strives to provide recreational golfing opportunities that enrich the quality of life for residents, while being fiscally responsible to the taxpayers of the Town of Barnstable.

FY23 Major Accomplishments

- Entered into a five-year, multi-course golf cart lease. For the first time, the cart fleet aligns at both courses, providing for substantial savings and better service.
- In early February, Cape Cod experienced extremely cold weather conditions that resulted in a pipe burst at the Hyannis Golf Course clubhouse. This resulted in extensive damage throughout the facility. Golf staff were immediately able to secure the site, start mitigation processes, and open Olde Barnstable Golf Course (OBGC) to transfer winter golf and operations.
- Hosted a MassGolf regional qualifier event (Senior Amateur Championship). This state sanctioned event brought some of the best senior golfers in the state to OBFGC to compete for a chance to play for the state championship.
- Replaced the majority of the cart path system at Hyannis, resulting in a safer/more comfortable ride for the customers and better turf health in many areas of the course.
- Designed, purchased and installed a new custom 60 square foot entrance sign for Hyannis GC (adjacent Route 132).
- Worked closely with Eversource to allow for the successful completion of the Barnstable Reliability Project with limited interruptions to golf operations.
- Redesigned and rebuilt front greenside bunker on hole 11 at Hyannis Golf Course.
- Saw continued growth and success in the Monday Quota League. The league’s 300+ members played over 3,100 rounds and generated over \$65,000 in revenue.
- Continued the environmentally sustainable golf course management plan, forgoing the use of traditional chemicals and fertilizers in favor of alternative, environmentally friendly practices and protocols.



Community Services - Golf Division

Status on Performance

- FY23 was another busy and successful year for the Golf Division, despite the lack of a clubhouse/restaurant at Hyannis Golf Course
- Over 74,000 rounds were played in total between the two courses
- Greens fee (public) play accounted for over \$1.5M
- 1,300+ annual passes generated \$1.35M
- Other notable revenue centers include golf cart rentals at \$670,000, merchandise sales at \$260,000, and driving range fees at \$190,000
- Approximately \$4.15M in total revenue generated

Major Projects or Initiatives

- Begin negotiations to settle insurance claim and work collaboratively with the Department of Public Works to establish plans to renovate the Hyannis Golf Course clubhouse with a focus on mechanical system upgrades and code compliance, including ADA regulations.
- Continuing development and implementation of the environmentally sustainable management plan. The goal is to use alternative methods and products to significantly reduce or eliminate inputs of pesticides and fertilizer.
- Complete the Olde Barnstable Fairgrounds Turf Maintenance Equipment replacement project. Getting the equipment delivered has been a challenge.
- Phase 2 of 2 remote well pulling projects. We will remove, inspect, repair or replace necessary components of well #2 at Olde Barnstable Fairgrounds Golf Course (OBFGC). The well is 30 years old and is responsible for supplying water for irrigating the golf course.
- Continue to edge, reshape, and replenish sand in bunkers at both courses. The bunkers at both courses show signs of deterioration after many years of use and need complete rehabilitation.
- Address drainage/turf issues on the 12th fairway at Hyannis Golf Course. Strip existing turf, install subsurface drainage, level, loam and sod with new turf.
- Replace over 300 original irrigation heads at OBFGC.
- Design, purchase and install a 600 square foot custom commercial awning for the restaurant portion of the deck at OBFGC.
- Pruning branches and limbs of trees throughout the golf course properties for areas around tees and greens at both courses. Over time, tree growth shades out the greens and impacts putting green performance. The result will be improved air movement.
- Complete Turf Maintenance Equipment replacement project at Hyannis Golf Course. The plan is to replace numerous pieces of 10+ year old maintenance equipment and acquire much needed new equipment necessary for the environmentally sustainable management plan.

For more information

Please visit our website www.barnstable.golf or call the Pro Shops to learn more about Barnstable Golf, including current rate and fee information, tournaments, special promotions, or to schedule a tee time.

Olde Barnstable Fairgrounds 508-420-1141, Hyannis Golf Course 508-362-2606.

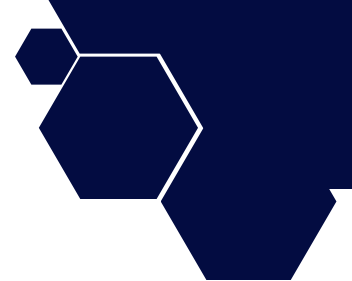
Respectfully submitted,

Jesse Schechtman

Director of Golf

Community Services

Hyannis Youth & Community Center Division



Mark Boardley, HYCC Manager

email: mark.boardley@town.barnstable.ma.us

“A Safe, Healthy and Fun Recreational Facility for the Entire Community”

Purpose Statement

The Hyannis Youth & Community Center is committed to providing a safe and healthy recreational facility to every segment of the community by providing leisure opportunities, meeting spaces, and a safe environment that fosters the youth, and improves the quality of life for Barnstable’s diverse population through exceptional and affordable programs and services.

FY23 Major Accomplishments

- Increased ice time contracts by hosting seven additional tournaments through expanded relationships with Cape Cod Hockey Tournaments and Coastal Elite
- Secured the return of the United States Coast Guard Hockey Association’s Commandants Cup
- Implemented updates to RecTrac reservation software for internal and external use
- Worked in collaboration with the Department of Public Works to secure a contractor to renovate the Barnstable Public School Family and Community Engagement Center area to include new office space for the Barnstable Police Department’s Community Resource officer
- Ran a successful Summer High School Volleyball League with Junior Varsity and Varsity level competition
- Ran three successful sessions of the HYCC Learn to Skate Program
- Ran a successful SOAR afterschool program serving over 40 children from Barnstable Intermediate School
- Ran successful Jr. Barnstable Red Hawks Basketball Clinic
- Hired Stephen Headley as the new Youth Center Manager



Community Services

Hyannis Youth & Community Center Division

Status on Performance

- Hyannis Youth & Community Center continued to provide the youth of Barnstable, and beyond, with a safe place to come and participate in wide variety of activities
- Served as the home facility for four local youth hockey organizations: Barnstable Youth Hockey Association (BYHA), Seahawks Youth Hockey, East Coast Thunder and TP3 Hockey
- Continued partnership with Barnstable Public Schools to serve as the home for the Barnstable Public Schools Family Engagement Center
- Served as the Home Rink for the following High School Programs:
 - Barnstable Boys Varsity, Boys Junior Varsity and Girls Varsity
 - Saint John Paul II Boys Varsity
- Served as the Home Basketball & Volleyball Courts for the following High School Programs:
 - Sturgis Charter School East Campus
 - Sturgis Charter School West Campus
- Continued partnership with Cape Cod Family Table Collaborative to serve as the food distribution site for bi-monthly family dinner meals program & holiday meals
- Welcomed back the Lobster Pot Youth Hockey Tournament for its 26th annual event
- Welcomed back the Cranberry Classic Girls Hockey Tournament

Major Projects or Initiatives

- Secured The Little Sandwich Shop as the concessionaire at the HYCC for the hockey season
- Continued efforts to bring back various activities, events, programs and user groups that were displaced/canceled due to COVID-19
- Explore opportunities to maximize available space to allow for increased programming to the community
- Rebooted our dasher board and banner advertising program to generate additional funds after a hiatus from COVID-19
- Purchased new scorer's table for HYCC gymnasium and began refurbishing all rink speakers
- Submitted a Capital Improvement Project to include a master plan for the Hyannis Youth and Community Center including the facility and grounds

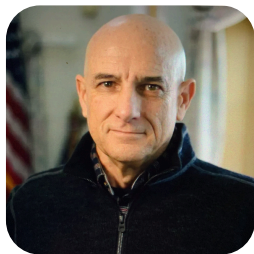
For More Information

Please visit our website www.townofbarnstable.us/hycc for current program brochures and registration applications: www.townofbarnstable.us/hycc or call 508-790-6345.

Respectfully submitted,
Mark Boardley
HYCC Manager



Community Services - Veterans Services



Greg Quilty, Veterans Services

email: veterans.services@town.barnstable.ma.us

Purpose Statement

To administer benefits under Massachusetts General Law for low-income veterans and their dependents in financial need who are residents of the Town of Barnstable and to assist with other state and federal veteran's benefits.

The Town of Barnstable is part of the largest municipal Veterans District by general population served, with the highest percentage of elderly veterans in the Commonwealth. Vietnam veterans continue to comprise the largest group of veterans in our town. Their needs are increasing as they enter the later stages of life with concomitant medical and disability issues. Also, the recently passed PACT (Promise to Address Comprehensive Toxics) Act is the largest health care and benefit expansion in Veterans Affairs (VA) history and has increased demand for services and assistance from our department. It expands and extends eligibility for VA health care and disability benefits for veterans with toxic exposures and Veterans of the Vietnam, Gulf War, and post-9/11 eras. It adds more than 20 new presumptive conditions for burn pits and other toxic exposures and adds more presumptive-exposure locations for Agent Orange and radiation. This is in addition to the presumptive diseases for those who served at Marine Corps Base Camp Lejeune for 30 days at any time between the years 1953-1987.

Our primary service to the Town of Barnstable is to provide financial assistance under MGL Chapter 115 to honorably discharged low-income veterans and their dependents who are residents of the Town of Barnstable and meet eligibility requirements. In FY23, the Town of Barnstable, through our department, provided \$197,160.28 in cash benefits to resident veterans and dependents in financial crisis. The Commonwealth reimburses the Town 75% of these expenditures.

We assisted veterans and their dependents in obtaining federal benefits under the broad umbrella of the Department of Veterans Affairs (VA). These services included filing for service-connected disabilities, need based VA pensions, medical benefits, burial, and military records requests. Our most recent annual VA report shows Town of Barnstable veterans and their dependents receiving \$13,620,334.80 in tax free cash payments for service-connected disabilities and need based pensions. Although our staff are not VA employees, our department files more VA claims than any other veterans service organization on Cape Cod.

We have established a Veterans' District wide website where our veterans and dependents can complete an intake form for our services and apply for many VA benefits. It also provides access to our Massachusetts Benefits Calculator where veterans and dependents can estimate eligibility for Town of Barnstable veteran's financial benefits under MGL Ch115 at www.capevets.org.

Please explore our website at capevets.org or call us at 508-778-8740 for assistance or to make an appointment. We are in the First Citizens Federal Credit Union Building, 66 Falmouth Road (Route 28), Hyannis, MA 02601.

Respectfully submitted,

Gregory J. Quilty

Director, Department of Veterans' Services, Barnstable District

Inspectional Services

The Building Division is responsible for the permitting and oversight of all aspects of building construction, zoning enforcement, sign codes, site plan review and permitting and inspection activities related to electrical, gas and plumbing codes. Many of the functions of the Department are mandated by the Commonwealth of Massachusetts, including enforcement and implementation of the state building code, the state zoning act, the state gas and plumbing codes, and the state architectural access code. Additional local codes and standards must also be enforced.



Inspectional Services - Building Division



Brian Florence, Inspectional Services Director/Building Commissioner
 email: brian.florence@town.barnstable.ma.us

Purpose Statement

The Building Division’s area of responsibilities include the following Commonwealth of Massachusetts regulations: 780 CMR, the State Building Code; 527 CMR, the Wiring Code; 248 CMR, the Plumbing & Gas Code; 521 CMR, the Architectural Access Board (Accessibility Code); Old Kings Highway Regional Historic District and the Town of Barnstable’s local ordinances including: the Town of Barnstable Zoning Ordinance and Hyannis Main Street Waterfront Historic District Commission.

The Building Division conducted over 11,000 inspections, issued 11,326 permits and more than 15,000 citizens were assisted by members of our staff at our 200 Main Street location. We also processed dozens of site plan review applications and conducted Site Plan Review meetings twice weekly in FY23.

I would like to thank the public, the Town Manager’s office, the Town Council, and our sister agencies for their incredible support throughout the year. I would especially like to thank the Building Division staff for their diligence and hard work throughout the year.

Respectfully submitted,
 Brian Florence
 Inspectional Services Director/Building Commissioner

<u>Building Permits</u>	<u>2023</u>	<u>2022</u>
<u>Residential</u>		
New Dwellings	41	47
Additions/Alterations	676	635
Decks, re-roof, reside	1,765	1,899
Pools	101	72
Accessory Structure	54	65
Misc. Residential	383	383
Demolitions	74	54
Rebuilds	33	29
Occupancy Permits	353	202
Certificates of Inspection	391	198
Complaints filed	1,173	1,277
Plumbing Permits	1,501	1,490
Gas Permits	2,011	2,098
Electrical Permits	3,326	2,762
Sign Permits	155	129
Inspections	11,334	10,321
<u>Commercial</u>		
New Buildings	23	7
Remodels	439	402
Fees Collected	\$2,451,631	\$1,861,950

Inspectional Services - Health Division



Tom McKean, Health Director

email: thomas.mckean@town.barnstable.ma.us

Public Health Division

Purpose Statement

To provide community and environmental health protection services so that citizens and visitors may enjoy a safer and healthier environment.

FY23 Major Accomplishments

- Public Health Division staff conducted a total of 5,335 inspections at rental houses, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- Issued 6,031 permits and collected fees totaling \$405,651.
- During FY23, our Public Health Nurse and our team of contract nurses contacted 2,469 patients who were newly diagnosed with COVID-19 to issue strict orders, order quarantines, and follow-up on a regular basis to control the spread of COVID-19.
- Investigated and responded to 551 health related complaints during FY23. Professional staff responded to rubbish, housing, hazardous waste, sewage, food, and other types of health-related complaints received (many received by telephone anonymously) within 24 hours of receiving each complaint.
- Provided influenza vaccinations during six public clinics. Handicapped citizens received vaccinations at our drive-through service area at the St. George Greek Orthodox Church Community Center while remaining inside their vehicles. These vaccines provide lifesaving protection to the chronically ill and other vulnerable persons in the community.
- Reviewed and approved 1,275 building permit applications involving the construction of new homes, commercial buildings, sheds, additions, alterations, remodeling work, and demolitions.
- Issued 400 disposal works construction permits during FY23.

Respectfully submitted,

Tom McKean

Health Director



A SAFER AND HEALTHIER BARNSTABLE

Number of Complaints Received and Investigated:

	<u>2023</u>	<u>2022</u>
Refuse (Rubbish, garbage)	116	136
Article II (Substandard Housing)	180	363
Overcrowded Housing	52	24
Title V (Sewage)	20	22
Food Establishments	70	74
Hazardous Waste (spills, leaks)	32	31
Public Swimming Pools	8	2
Motels	11	14
Horse Stables (manure, odors)	4	13
Water Bodies	1	3
Stagnant Water / Outdoor Storage	23	23
Covid 19 Complaints	0	16
Misc. (body art, fuel tanks, camps)	<u>34</u>	<u>37</u>
Total	551	758



Inspectional Services - Health Division



Number of Routine Inspections Conducted:	<u>2023</u>	<u>2022</u>
Supermarkets	12	2
Temporary Food	13	17
Food Service	473	417
Retail Food	69	71
Mobile Food Units	20	17
Bed & Breakfast	1	1
Residential Kitchens	2	3
Motels	22	27
Swimming Pools	73	50
Whirlpools – Saunas	5	17
Camps	14	15
Stables	87	88
Sewage	205	437
Test Holes	331	398
Percolation Tests	301	397
Body Art (Tattoo/Piercing)	10	10
Hazardous Material	372	303
Tanning Facilities	1	3
Rentals (Housing)	1026	995
Miscellaneous	1767	778
Re-inspections	<u>531</u>	<u>113</u>
Total Inspections	5335	4159

Building Permit Applications Reviewed and Approved:	<u>2023</u>	<u>2022</u>
	1,275	1,356

Disposal Work Construction Permits Reviewed and Approved:	<u>2023</u>	<u>2022</u>
	400	440

Fees Collected During	<u>2023</u>	<u>2022</u>
	\$405,651	\$464,230

Marine and Environmental Affairs

The purpose of the Marine and Environmental Affairs Department is to provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.



Marine & Environmental Affairs



Derek Lawson, Director of Marine and Environmental Affairs
email: derek.lawson@town.barnstable.ma.us

Purpose Statement

The purpose of the Marine and Environmental Affairs (MEA) Department is to provide services intended to protect the safety of people and vessels who use our waterways and waterside facilities; to provide for the protection, preservation, and enhancement of the Town's natural resources, including Sandy Neck; and to address animal control issues that threaten the health, welfare, and quality of life of our citizens.

FY23 Major Accomplishments

- Worked with the United States Coast Guard Auxiliary to have a boating safety day/vessel inspections Town wide
Advertised to public and promoted public safety on the water
- Marina Program expanded merchandise to include summer and fall clothing lines
- Marina Program installed lights along gangways and garbage enclosures
- Marina Program continued to increase revenue in FY23 reaching a 30% increase in revenue collected compared to FY22
- Applied for Seaport Economic Development Grant (State) Bismore Park Marina
- Participated in multiple on-the-water training exercises with Harbormaster staff and local law enforcement agencies, including Environmental Police, Cape Cod Swat, District Fire Departments, MassDEP and other Harbormaster agencies locally
- Applied for and received Clean Water Vessel Act annual pump out reimbursement
- Continued to work on piolet transient mooring program, worked with United States Army Corps to permit new locations for tourist to visit in Barnstable
- Increased revenue in FY23 of about 13% for Mooring Program
- Continued to work in collaboration with Vineyard Wind and commercial maritime contractors in regard to planning and operation of vessels in Nantucket Sound and Hyannis allowing for usage of our commercial offload zone and Bismore Park Marina slips
- Coordinated with local marinas and yacht clubs to support Yacht club cruises, allowing major yacht clubs to visit Barnstable
- Worked with Sea-to-Table and Planning and Development; Harbormaster supporting local commercial fishermen
- Attended Cotuit Civic Association meeting to support the Village of Cotuit
- Replaced multiple old wooded floating signs with new regulatory floating buoys as part of buoy upgrades
- Attended and presented at the Annual Meeting of the Lake Wequaquet Protective Association
- Worked in collaboration with the Procurement Department to sell marine surplus items, bringing in additional revenue for the General Fund
- Completed Bismore Park Marina dock repairs improving structure integrity of available fixed dock space
- Completed Bismore Park Marina offload zone repairs, including but not limited to replacing pilings, reinforcement of offload zone
- Continued to work with DPW on storm water projects in the Three Bays Area

Marine & Environmental Affairs



Major Accomplishments (cont'd)

- Completed dredging applications in conjunction with DPW for Comprehensive Dredge Planning
- Applied for State boat ramp public access grant and received for Blish Point Boat Ramp. Repaired concert ramp
- Continued to work with staff and students from Saint John Paul II High School for water quality testing at Bismore Park Marina and Gateway Marina
- Worked with New England Endurance to support two triathlons in Hyannis
- Attended Ice training drills with local fire departments
- Created new non-emergency standard operating procedure for Harbormaster related calls for service Implemented with training of admin and full-time staff
- Harbormaster responded to 438 calls for service; majority of these calls included but are not limited to: violations; search and rescue operations; boating accidents; groundings; miscellaneous boating emergencies; medical emergencies and assists to other agencies
- Coordinated with the U.S. Army Corps of Engineers to provide necessary Breakwater repairs in Hyannisport
- Built and replaced finger docks in Barnstable Harbor, Marina
- Updated Employee Guidelines
- Animal Control related enforcement: 79 verbal warnings; eight written warnings; 49 animal impounds; and 66 citations issued
- Responded to 126 animal bites and issued 82 quarantines
- Assisted with 241 wildlife calls
- Secured Orders of Conditions to manage Off Road Vehicle (ORV) use at Sandy Neck Beach Park for recreational use as well as cottage access for property owners
- Secured an additional “take” under our renewed Habitat Conservation Plan (HCP) to ensure Sandy Neck ORV (ORV) beach access while still protecting endangered nesting shorebirds
- Implemented the use of an online Sandy Neck tent camping reservation system
- Held a Commercial Shellfish lottery and issued three new permits
- Performed shellfish habitat assessment for the Three Bays area
- Implemented six changes to the Shellfish, Eel, Herring, and Aquaculture Regulations
- Offered 29 environmental educational outreach programs including learn-to shellfish classes
- Brushed and cleared obstructions to fish passage from all Barnstable herring runs
- Assessed eel grass habitat in Nantucket Sound and investigated other potential monitoring locations
- Calendar year 2022: Grew 1,024,072 oysters’ town wide and 400 bags of remote set oysters in Barnstable Harbor, produced 3,457,747 quahogs planted under 141 predator exclusion nets and dug and moved 347.5 bushels of quahogs
- Calendar year 2022: Completed 88 *Vibrio parahaemolyticus* aquaculture compliance checks
- Continued aquaculture gear and beach clean-up initiatives
- Calendar year 2022: Released 62 diamondback terrapins in the Headstart Program
- Continued surveillance of Town conservation and shellfish areas to deter illegal dumping and other Natural Resource violations
- Natural Resources assisted Barnstable Clean Water Coalition with the management of their volunteer herring counter program in the Mills River and Boat Cove Creek and Centerville River

Marine & Environmental Affairs



Projects or Initiatives, Upcoming

- Hyannis, Bismore Park Marina, Gateway Marina and Pleasant Street Dock Enhancements along with completion of Economic Seaport Development Grant, by maintenance or replacement of bulkhead
- Continuation of Barnstable Comprehensive Dredge Plan and Permits
- Update Town Manager Marina Regulations
- Enhancements to Prince Cove Marina facility, including parking building improvements; file CIP with Structures and Grounds etc
- Perform a shellfish habitat assessment for Barnstable Harbor
- Improve the aquaculture industry's adherence to regulations as they pertain to boundary compliance and tagging of gear
- Continue to work on moving forward with improvements and repairs of the Marstons Mills flume
- Working with NRCS, Cape Cod Conservation District, Cape Cod Cooperative Extension, and Barnstable Clean Water Coalition on restoration of Mills River Herring run
- Potential expansion of eel grass habitat assessments with work towards habitat restoration
- Continued assessment of herring runs to improve habitat, flow and access for river herring and sea run trout
- Continue our educational wildlife talks and seminars with schools and private groups
- Continue monitoring osprey activity and work with Eversource and MA Audubon to develop a regional Osprey Management Program while mitigating nests built in dangerous locations
- Implement Sandy Neck coastal resiliency strategies to the gatehouse/bathhouse/parking lots thereby protecting infrastructure and recreational opportunities for the public
- Spring of 2023, initiate the Sandy Neck rescue vessel program for improved response time to water emergencies



Marine & Environmental Affairs

Noteworthy statistics

*Note: numbers reported per FY22 permit season (unless otherwise noted)

- Harbormaster staff responded to 389 calls for service. Increase in approximately 386% compared to 2019
- Processed 2,454 mooring permits
- Sold 582 Small Vessel Decals. Increase in approximately 30 permits
- 1,000+ names on 27 mooring waiting lists
- Issued 50+ notification stickers for educational and enforcement purposes
- Added Gateway Marina slip holder [from the waitlist], Prince Cove Marina slip holder [from the waitlist], Barnstable Harbor Slip holder [from waitlist]
- Marina Enterprise Program issued 136 slip contracts
- Marina Enterprise Program revenue for transient dockage increased approximately 33%
- Blish Point Boat Ramp sold 150+ Season Parking Passes
- Barnstable Pumpout Program disposed of 12,489.00 gallons of effluent
- 4,901 off road vehicle permits sold for Sandy Neck Beach
- 3,773 off road camping nights sold
- Plovers on Sandy Neck: 50 pairs, 151 eggs hatched, 97 chicks fledged
- Diamondback Terrapins on Sandy Neck: 389 nests
- 3,288 Recreational shellfish permits sold
- 47 Commercial shellfish permits sold
- Purchased 4.5 million seed quahogs
- Purchased 1 million clutchless oysters
- Purchased 400 remote set oyster shellbags
- Maintained 287 quahog nets with approximately 6.5 million quahogs

Respectfully submitted,

Derek Lawson

Director of Marine and Environmental Affairs



Key Contacts

Director of Marine and Environmental Affairs: Derek Lawson, 508-790-6273

Director of Natural Resources/Sandy Neck Park Manager: Nina Coleman, 508-790-6272/508-362-8300

Harbormaster: Brian Taylor, 508-790-6273

Shellfish Constable/ Senior Natural Resource Office: Amy Croteau, 509-790-6272

Wildlife Specialist/ Senior Natural Resource Office: Christopher Nappi, 508-790-6272

Senior Animal Control Officer: Charles Lewis, 508-790-6274

Planning & Development

The Planning & Development Department is comprised of six programs: Comprehensive Planning, Conservation, Economic Development, Housing & Community Development, Parking Management and Regulatory Planning. The programs work together, and with community partners and other Town departments, to promote comprehensive, sustainable land use and economic development strategies to preserve the character of the Barnstable's seven villages and improve residents' quality of life.



Planning & Development



Elizabeth Jenkins, Planning & Development Director
email: elizabeth.jenkins@town.barnstable.ma.us

Purpose Statement

The Planning and Development Department works to preserve the character of the seven villages and improve the quality of life for Town residents by developing and implementing comprehensive land use and infrastructure strategies while promoting consistent, current, and sustainable community and economic development practices through a commitment to citizen engagement and the interdisciplinary coordination of municipal departments. The Department is comprised of six programs: Comprehensive Planning; Conservation; Community Development; Economic Development; Parking Management and Regulatory Review.

Over the course of FY23, Planning & Development staff balanced service to the public, support for many of the Town's regulatory and advisory boards, committees, and commissions, and various program functions.

Major efforts include coordination of the draft Existing Condition Report and Vision Statement for the Town's Local Comprehensive Plan, rezoning for Downtown Hyannis, and completion of the Town's Complete Streets Prioritization Plan. Additionally, Planning & Development and the Department of Public Works partnered with walkability expert Jeff Speck and Stantec Consulting Services to develop the Great Streets Downtown Hyannis Plan to re-envision how Main Street Hyannis and the surrounding streets/intersections are designed and function by returning to two-way travel. Ongoing efforts include updating the Town's Housing Production Plan, and the Downtown Hyannis Wayfinding Plan.

Community Development and Planning program staff supported a range of initiatives in support of the creation and retention of diverse housing options in the Town of Barnstable, including zoning changes, incentive programs, and support for the Affordable Housing Growth and Development Trust Fund Board.

The Arts & Culture program continued the HyArts Artist Shanty program, artist in residency programs, and programming at the Harbor Overlook and elsewhere, providing much-needed support for the local arts community. The Parking program maintained service and enhanced online opportunities that balanced customer service expectations with convenient remote access to staff and services.

Planning & Development



Comprehensive Planning

Comprehensive Planning is a dynamic process that identifies, analyzes and plans for long-term needs related to residential, commercial, and economic development, the preservation and enhancement of natural and historic resources and the provision of adequate public facilities and infrastructure.

Each year the Town of Barnstable engages in planning initiatives that support the needs of the community. In FY23, the Planning and Development Department led several projects to completion and many more that are ongoing such as:

- **Downtown Hyannis Rezoning:** Completed a comprehensive revision of the downtown Hyannis zoning districts, which was affirmatively approved by Town Council February 2, 2023. The revision included replacing the “Hyannis Village Zoning Districts” first adopted in 2005 with seven new districts collectively known as the “Downtown Hyannis Zoning Districts”. The purpose of the zoning amendment was to address housing goals, including increasing housing supply and diversity in areas with infrastructure and community activity and away from open spaces and areas with critical natural resource value; improve the urban fabric of downtown Hyannis in a manner consistent with its historic and maritime character and existing development patterns; improve the ease of use of the zoning ordinance for the public and for businesses and developers; and to encourage housing production and mixed use development at human-scale density; and create predictable outcomes in urban form.
- **Local Comprehensive Plan:** Commenced efforts to update the Town’s Local Comprehensive Plan (LCP) which was last completed in 2010. A Local Comprehensive Plan defines a long-term vision and growth policy that guides the future of a Town, for an established duration, generally over the course of 10 to 20 years, that anticipates and guides development, land use, infrastructure, and resource protection ultimately defining a targeted action plan for future work and resource allocation with respect to the community’s vision, values and expectations. During FY23, the Local Comprehensive Planning Committee coordinated the initial phase of updating the LCP including development of the draft Existing Conditions Plan with data and narrative for the Town’s natural, built and community systems and a community Vision Statement which reflected upon key themes of public input as presented over months of community outreach.
- **Housing Production Plan:** Began to develop a Housing Production Plan (HPP) which is a state-recognized planning tool that, under certain circumstances, permits the town to influence the location, type, and pace of affordable housing development.



Planning & Development



Comprehensive Planning Projects (cont'd)

- **Complete Streets:** In January of 2022, the Town of Barnstable was officially recognized as a Complete Streets community with an approved Complete Streets Policy. With funding provided by the Massachusetts Department of Transportation, the town retained the services of the Cape Cod Commission transportation staff to help the Town develop a Prioritization Plan. Based upon community feedback, analysis of existing conditions, data defined in recent studies and insight from Town staff, the Prioritization Plan was coordinated to establish a list of approximately 50 priority multi-modal projects. The identified projects focus on improving safety for all users, sustainability and accessibility to promote a more livable community.
- **Downtown Hyannis Wayfinding Plan:** With funding provided by the Massachusetts Downtown Initiative Technical Assistance (MDI) Program, the Town collaborated with Stantec, the design consultant, to develop a Wayfinding Plan for Downtown Hyannis with an objective to ease navigation to downtown amenities and public parking, and to help improve overall vehicular circulation. The Wayfinding Plan provides an inventory of existing signage, recommendations for adding, removing and replacing signage and suggestions for signage design.
- **Committee Support:** Presented, supported, and collaborated with various Town Boards, Commissions, and Committees, and the Town Council on housing, planning and economic development priorities.

For Comprehensive Planning information, please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us. Or visit the webpage <http://www.townofbarnstable.us/ComprehensivePlanning/>

Respectfully submitted,
Elizabeth Jenkins
Director of Planning and Development



Planning & Development - Conservation

Purpose Statement

The purpose of the Conservation Program is to provide professional services to the Town of Barnstable and the Conservation Commission so that wetland resources will be protected and conservation lands managed. The Conservation Program serves the Conservation Commission through implementation of state and local wetland protection regulations and through development and implementation of land management plans for Town conservation areas. Conservation also supports an interdepartmental lakes and ponds program and promotes use, enjoyment, and education about the Town's conservation areas.

FY23 Major Initiatives by Conservation Staff Members

- Lake and pond restoration projects continued, battling against invasive aquatic plants in Long Pond and Lake Wequaquet in Centerville and Mystic Lake and Middle Pond in Marstons Mills
- Land management initiatives continued, promoting use of conservation lands
- Presented permitting information on the Vineyard Wind project to Cape Cod Conservation Agents Network
- Attended five DEP wetland regulation updates and a Bordering Vegetated Wetland (BVW) Delineation Workshop to address new standards for delineating BVW's
- Community Outreach/Education - presented Wetland Wildlife talk to Barnstable Innovation Elementary School 3rd grade class, presented wetland ecology lecture to Intro Environmental Science class at Cape Cod Community College
- Worked with the Town Department of Public Works on emergency response permitting for repair and cleanup following several major coastal storms

FY23 Major Accomplishments

- Treatment of Mystic Lake and Middle Pond in Marstons Mills and Long Pond in Centerville with Sonar, to combat the aquatic invasive species Hydrilla
- Aquatic invasive species Fanwort control in Wequaquet Lake, Centerville by mechanical means
- Coordinated Coastsweep Beach Cleanup for the 23rd year
- Performed 503 site inspections/regulatory review for the Conservation Commission

For more information please visit our website at

<https://www.townofbarnstable.us/Conservation/> or contact

Darcy Karle, Conservation Administrator at 508-862-4093 or email conservation@town.barnstable.ma.us.

Respectfully submitted,

Darcy Karle

Conservation Administrator



Planning & Development - Community Development

Purpose Statement

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant, which supports community development for low and moderate-income individuals, households and businesses.

Housing

Community Development program staff support efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable.

This fiscal year, the Planning & Development Department continued the update to the Town's Housing Needs Assessment as well as the Housing Production Plan (HPP) with consulting team J.M. Gouldson. The HPP will establish a strategic plan for production of affordable and mixed-income housing that is based on the comprehensive Housing Needs Assessment.

Additionally, staff continued work on a feasibility analysis to provide options for amending the Town's Inclusionary Affordable Housing Requirements. The purpose of the analysis is to evaluate the minimum affordability requirements of the existing Inclusionary Zoning Ordinance and understand the financial impacts on new developments for increased minimum affordability requirements at a range of income levels for various sized projects.

FY23 Major Accomplishments

- Downtown Hyannis Rezoning: Town Council affirmatively voted to approve the Downtown Hyannis Zoning amendments in February 2023 which supports housing production.
- Housing Production Plan & Housing Needs Assessment: Staff continued an update to the Town's Housing Needs Assessment as well as the Housing Production Plan (HPP) with consulting team J.M. Gouldson.
- Inclusionary Affordable Housing Requirements Feasibility Study: Staff continued work on a feasibility analysis to provide options for amending the Town's Inclusionary Affordable Housing Requirements.
- Housing Incentives: Collaborated with the Affordable Housing Growth and Development Trust to market the financial incentives available to developers through the Trust and provided support to applicants seeking those funds.
- Housing Development Incentive Program: Administered the Housing Development Incentive Program to support applicants seeking local TIE agreements for the creation of market rate housing units.
- Accessory Affordable Apartment Program: Provided support to the Accessory Affordable Apartment Program including:
 - Monitoring of AAAP units for compliance with program requirements
 - Administering the CPA loan program
- Housing Choice: Maintained Barnstable's status as a Housing Choice community.
- Monitored affordability restriction compliance for existing affordable homeownership and rental units.
- Maintained the Subsidized Housing Inventory.
- Ongoing evaluation of municipally owned parcels for housing development.

To learn more about the Affordable Housing program please contact Elizabeth Jenkins at 508-862-4678 or e-mail: elizabeth.jenkins@town.barnstable.ma.us.

Planning & Development - Community Development

Community Development staff supports efforts to encourage and facilitate preservation of existing affordable housing and production of new affordable housing in all areas of Barnstable and administers the Community Development Block Grant, which supports community development for low and moderate-income individuals, households and businesses.

The Community Development Block Grant (CDBG) Program, funded by the U.S. Department of Housing and Urban Development (HUD) grant to Barnstable, supports community development for low and moderate-income individuals, households and businesses. CDBG funds provide affordable housing and expand economic development opportunities.

In FY23, the Town's CDBG resources included \$338,282 of entitlement funds. These funds were used to create or preserve affordable housing units, direct financial assistance to home buyers, provide assistance to businesses in the downtown Hyannis Neighborhood Revitalization Strategy Area (NRSA), support public facility and infrastructure improvements, and provide public services with or without a housing benefit. At least 70% of CDBG funds are allocated to benefit low- and moderate-income residents.

FY23 Major Accomplishments

- Expanded the Community Service Officer (CSO) program, with the program serving 280 homeless or previously homeless individuals. The CSO's work closely with the Community Impact Unit (CIU) and are unarmed civilians tasked with observing criminal activity, suspicious behavior, safety hazards and who identify the needs of homeless and at-risk individuals in Downtown Hyannis.
- Continued the Youth Scholarship program, which provided 63 children from low-moderate income families the opportunity to participate in local recreation programs.
- Provided funding to the Faith Family Kitchen food pantry program, which provided services to 556 low to moderate income individuals.
- Completed the rehabilitation of an affordable housing unit to ensure good living conditions in affordable units and protect the Town's affordable housing inventory.

For more information on the Town's CDBG program, please visit: <https://www.townofbarnstable.us/cdbg/>



Planning & Development - Economic Development

Purpose Statement

The Town's Economic Development Program works to cultivate a healthy and vibrant environment for economic development to occur and thrive within the community, with particular focus on small business outreach and marketing, placemaking projects, grant administration, and arts & culture.

Town economic development staff support local businesses by providing an open line of communication for business information, including grant and advertising opportunities, Town events and programming. Town staff are also available to assist with permitting, connect entrepreneurs to local resources, and promote available business incentives and funding opportunities.

Arts & Culture also remains a key component of the Town's economic development efforts, as several Town-managed programs work to integrate arts and culture into the fabric of our community. These programs are fundamental to community and economic development, including the HyARTS Artist Shanty Program and Hyannis HyARTS Arts Campus. A strong arts community contributes to the local economy by providing jobs, promoting tourism, increasing revenue to local businesses, and cultivating a year-round vibrant backdrop.

Economic Development staff also help guide the development and implementation of policy and zoning that enlivens commercial districts and working waterfronts and promotes community identity through placemaking in the public realm. Through these efforts to promote and improve the business climate of our community, the Town's economic development program seeks to make Barnstable a desirable place for businesses to locate, expand, and provide well-paying jobs to residents.

Major Accomplishments

Hyannis Small Business Façade Grant Program: In collaboration with the Hyannis Main Street Business Improvement District (BID), the Town administered a Small Business Façade grant program that provided \$115,000 in funding to 21 small businesses. Improvements funded included: new signage; canopies; outdoor patio areas; and overall façade improvements. This matching grant program resulted in over \$400,000 invested in downtown Hyannis and improved the area's aesthetics. Funding for this program was provided by a Transformative Development Initiative (TDI) grant from MassDevelopment and a Regional Economic Development Organization grant from the Cape Cod Chamber of Commerce. Town staff worked to secure funding for this program, created program guidelines, and assisted the BID with program management.



Planning & Development - Economic Development



Snack Shack Program

The Snack Shack at the Hyannis Harbor Overlook, located adjacent to the HyArts Artist Shanties, offers a high-visible and low-cost pop-up location available to rent by food service entrepreneurs. This program presents an opportunity for businesses who want to explore operating in downtown Hyannis without having to incur large start-up costs to do so. Funding for the program was provided by a MassDevelopment TDI grant and the program is now managed by town staff. The 2023 Snack Shack season saw three local entrepreneurs participate, which supported local business development and helped to augment the HyARTS Artist Shantys program.

Cultural District Grants

Through the MA Cultural Council, \$15,000 in funding supported programs in the Hyannis HyARTS and Barnstable Village Cultural Districts. Programs were designed to generate foot traffic, enhance connectivity throughout the districts and increase revenue for the creative community and surrounding businesses and cultural assets.

Business Barnstable Newsletter

The [BusinessBarnstable.com](https://www.businessbarnstable.com) newsletter boasts more than 1,100 subscribers that receive information about programs and opportunities that aim to foster economic development and assist small businesses. Updates are typically published on a bi-monthly basis and can include information about pending grant opportunities, relevant Town updates, and upcoming meetings/events.

Hyannis HyARTS Artist Shanty Program

Bismore Park and Harbor Overlook locations opened with a total of 12 shanties available to rent during the scheduled season. The two locations saw over 100,000 visitors, with 90 local creatives participating and a total of \$412,000 in collective art sales. This program continues to serve as an attraction for visitors walking from Main Street to Hyannis Harbor through the Hyannis Village Green along the Walkway-to-the-Sea, and at the same time provides affordable selling space and increased exposure for Cape Cod artists and artisans.

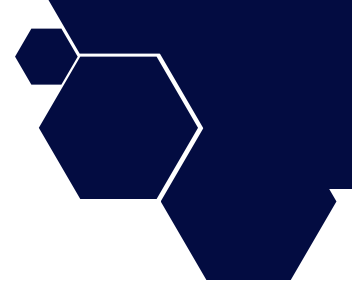
Hyannis HyARTS Campus | Guyer Barn

In 2023, the Town initiated a programming partnership with ARTSBarnstable and Cultural Center of Cape Cod for the Guyer Barn and Garage Studio. Glass Lamp working classes took place in the Garage Studio and Guyer Barn was used for an artist's studio, dance classes, gallery exhibitions, holiday pop-ups, and as a meeting place for creatives.

Youth Job Fair

Town staff worked with the Barnstable Youth Commission, Barnstable Recreation and the School Department to execute the 7th Annual "Youth Job Fair" in March, which occurs at the Hyannis Youth & Community Center. Students were bused from Barnstable High School and hundreds of others came from all over Cape Cod to meet 46 employers who were eager to interview and hire jobseekers aged 14-18. Many seasonal businesses have come to rely on this event to hire up early for the summer.

Planning & Development - Economic Development



Fourth of July Event

Town staff worked with Town departments and local business organizations to program events and activities safely drawing large numbers of visitors to the Downtown Hyannis commercial district for a traditional Fourth of July event. Although the weather did not cooperate and the free Cape Symphony concert was cancelled, spectators still came to dance in the rain during a street festival that supported local performers and artists.

Second Summer Celebration Event

Town staff worked with Town Departments and local performing artist groups and businesses to create a new community engagement event that features Hyannis Harbor fireworks. Town departments set up interactive displays, and a community organization staged dance performances on Kalmus Beach. Veterans Park Beach was activated with a live band and local radio broadcast a soundtrack that played simultaneously with the fireworks show. Both parking lots were full, and no incidents were reported by the Barnstable Police Department.

Business Development Marketing Tools

In 2023, the Town developed a Downtown Hyannis Investor Prospectus that included relevant and concise zoning information, available business incentives, and key community contacts. Staff also collaborated with the Hyannis Main Street Business Improvement District to develop a Downtown Hyannis retail brochure that includes key demographic information and testimonials from local business owners.

Ongoing Work and Projects Include

Transformative Development Initiative (TDI) District: The Town of Barnstable is one of only 13 communities in Massachusetts that has a state-designated Transformative Development Initiative (TDI) District. This TDI District provides the Town with access to funding and technical assistance opportunities targeted to improve economic conditions in the area. The East End of Downtown Hyannis is the area included in Barnstable's TDI District, with a full-time Fellow dedicated to working with the community to manage economic development and placemaking projects in the area.

Shared Streets Grant

In 2023, the Town was awarded a \$419,739 grant from MassDOT to implement pedestrian safety improvements along Hyannis Main Street. These improvements include new rapid flashing beacons, re-painted crosswalks, new street parklets to serve as trolley stops, and sidewalk repairs. These improvements are expected to be completed by the end of 2024.

Planning & Development - Economic Development

Economic Development Projects (cont'd)

Great Streets Hyannis Project

The Hyannis Great Streets project reimagines how Hyannis Main Streets and its surrounding streets and intersections function by returning to two-way travel downtown. The goal of this project is to improve walkability and pedestrian safety in the area, which will in turn increase downtown vibrancy and visitation to local businesses. In 2023, the Town received a \$1.8 million dollar grant from the State's MassWorks project for project implementation.

Tourism Grant

Town staff administer and monitor the Town's Tourism grant, which is funded through a portion of the Town's rooms tax revenue. The program is managed in partnership with the Greater Hyannis Chamber of Commerce, the Hyannis Main Street Business Improvement District, and the Cape Cod Chamber of Commerce. This program provided \$103,000 in funding to these local partners in 2023 with an aim to promote tourism in Barnstable through marketing and special events.

Tourism Mini-Grant program

In 2023, the Town of Barnstable awarded a total of \$12,000 in funding to support local civic and non-profit organizations for production of special events in the community. Events receiving funding included the Cotuit Harvest Festival, Centerville Old Home Week, the Hyannis Santa Boat Parade, and the Love Local Fest.

Hyannis Harbor Master Plan

The Town received a \$199,000 Municipal Vulnerability Preparedness Action Grant from the State for the purpose of creating a Hyannis Harbor Master Plan. The goal of this plan is to engage stakeholders to better understand the current and future challenges and opportunities of this working and recreational waterfront and create a cohesive strategy for the mix of land uses that activate the harbor area on a daily basis.

Business Liaison/Outreach

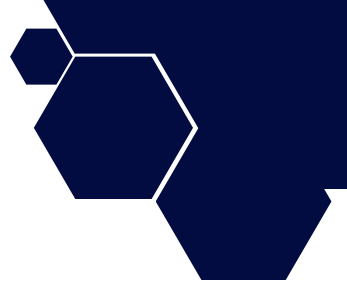
Town staff continue to assist new and expanding businesses with project permitting coordination and connections to business resources and entrepreneurial support. The Permit Coordinator facilitated meetings between inquiring business owners and representatives from relevant Town departments for their projects with the intention of streamline permitting efforts. In 2023, Town staff made in-person visits to dozens of businesses across the Town's seven villages to promote relevant grant programs, offer information about programs and opportunities, and obtain feedback from the business community. Feedback from this business outreach will be used to inform the writing of the economic development section of the Town's Local Comprehensive Plan.

District Improvement Financing

The Town received a \$50,000 grant from the State's Real Estate Technical Assistance Program to explore the creation of a Hyannis District Improvement Financing (DIF) Plan. A DIF is a locally enacted tool that enables a municipality to identify and capture incremental tax revenues from new private investments in a specific area and direct them toward public improvement and economic development projects that are targeted to the district.

For Economic Development Program information, please contact Kyle Pedicini at 774-487-1246 or kyle.pedicini@town.barnstable.ma.us, or visit <https://www.businessbarnstable.com/>

Planning & Development - Parking Management



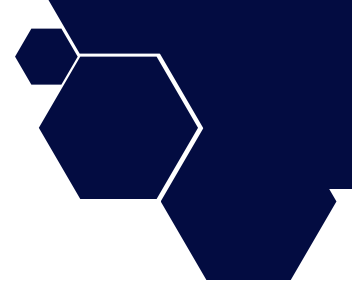
Parking within our community plays a significant role in various capacities. The Parking Management Program is comprised of two different but complimentary programs: Parking Resources and Gateway Greeters. We strive to not only manage and implement objectives for on- and off-street public parking in the Town of Barnstable, but set an example of how parking can positively assist with economic prosperity through innovative technology, proactive solutions and exemplary customer service. This year's program goal, keeping in line with the Town's mission statement, is as follows:

“The goal of the Parking Management Program is to continue to consistently provide the highest level of services while positively assisting our residents and visitors alike through enriched customer services and efficient community parking management while promoting accessibility to the communities' cultural and recreational resources as well as our downtown business districts.”

The office processes approximately 6,000 parking citations per year for violations within all seven (7) villages and includes Bismore Park, Main Street, Town beaches, boat ramps and landings, the commuter lot, and shopping centers. We process approximately 1,000 appeals and hold hearings when an appellant request has requested such. The Parking Division staff also provides maintenance and collection services for the Town-owned parking kiosks. We work closely with our data processing company on payments and data collection, the Police Department on enforcement, and with the Registry of Motor Vehicles on ticket clearances, handicapped placards and updated laws and systems. In addition, the Parking Division has supported the Town in other various capacities including virtual permitting, visitor services through the Gateway Greeter program, collaboration with the Department of Public Works, the Police Department and Inspectional Services for improved parking management through new and/or updated signage and imprinting, and collaborative efforts of Arts & Culture projects in parking areas. We also liaise with the Town's Disability Commission on parking efforts and provide financial support for the Commission under MGL Chapter 40, Section 22G.



Planning & Development - Parking Management



FY23 Short-Term Goals

- Continue to enhance portals for paid parking to enhance visitor experience
- Continue upgrading all town property and Handicap Space signage and markings
- Continue to improve the virtual permitting process
- Continue to improve Parking Management through education, research and analysis of problem areas and the creation of amendments for parking signage
- Continue coordinating with the Asset Management team about optimization of locations for installation of additional EV chargers in Town-owned parking lots

Gateway Greeters

- Further streamline and automate operations
- Continue to expand and enhance Greeters ability to assist parking patrons
- Continue to maintain and enhance visibility in the field

Parking Resources	FY23	FY22	FY21
Number of Tickets Processed	6,280	3,282	3,561
Number of Parking Hearings	1,099	663	677
Parking Meter Receipts	\$396,333	\$390,212	\$250,350
Ticket Receipts	\$257,381	\$87,354	\$118,063
Total Parking Clerk Receipts	\$643,714	\$477,566	\$368,413
Gateway Greeters	FY23	FY22	FY21
Welcome Center & Greeter Island Guests	18,583	34,476	34,090
Credit Card Transactions	890	6,414	
Total Guests Assisted	19,473	40,890	34,090

Planning & Development - Parking Management



FY23 Long-Term Goals

- Work with Town Manager, Town Council and related departments to establish Parking Benefit District(s) under MGL Chapter 40, Section 22 A1/2
- Improve communication and coordinate efforts applicable to all modes of transportation operating within the community
- Implement recommendations from Parking Study
- Make recommendations to the Town Manager for adjustments in parking rates to accommodate demands in various locations with greatest impact and congestion
- Continue to work with Planning & Development staff on the Great Streets Hyannis project
- Work with Planning & Development staff for pedestrian way finding of Town-owned parking areas so that they are clearly marked and visible for the public to locate and utilize

Gateway Greeters

- Continue to develop innovative service opportunities for the residents, visitors and businesses of our community
- Continue to involve Greeters in assisting with parking management and also community way finding

FY23 Accomplishments

- Collected more than \$50,000 in scofflaw revenue by sending letters to individuals who had not paid citations issued and marking their RMV accounts as “non-renewal” until fine was paid
- Reduced paper by converting files to digital format for easier accessibility
- Enhanced efforts of engagement with drivers – speaking with drivers and educating about illegal parking in hopes of correcting action rather than issue citations punitively

Gateway Greeters

- Secured new vendor contract to clean Bismore Comfort Station throughout the season
- Continued to distribute free “Kids Kit” at the Welcome Center full of exciting, educational and an entertaining collection of items including a copy of the Discover Barnstable Journal, water bottles, crayons and other fun items packaged in a drawstring bag. Sourced alternative activity books from local organizations such as Cape Cod Commercial Fishermen’s Alliance and Barnstable County Co-operative Extension.
- Continued assisting with enforcement of parking by monitoring spaces for payment for parking and issuing citations to vehicles in violation of parking bylaws. Also redirected waiting taxis, rideshares, and livery vehicles back to Nantucket Street where the designated parking is located.

To learn more about Parking Management or the Gateway Greeters, please contact Peter Bertling, Parking Program Manager, at 508-862-4673 or parking@town.barnstable.ma.us

Planning & Development - Regulatory Review



Regulatory Review

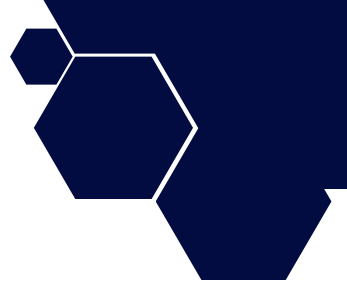
The Regulatory Review Program provides professional support to boards, commissions, committees, residents and the public. Through the permitting process, Regulatory Review staff ensure long-term planning goals are implemented. Regulatory Review staff provides general advice and assistance on day-to-day zoning, planning and historic preservation matters to Town residents, businesses, and other Town agencies. Director Elizabeth Jenkins, Assistant Director Kate Maldonado, Senior Planner James Kupfer, Permit Coordinator Maggie Flynn and Principal Planner Anna Brigham provide this assistance, along with Administrative Assistants Erica Brown, and Karen Herrand.

FY23 Accomplishments and Ongoing Efforts

- **Site Plan Review:** Coordination of the weekly Informal Site Plan Review process as well as the bi-monthly Formal Review process is managed by the Permit Coordinator. Site Plan Review is an administrative process established to support the Building Commissioner for commercial, industrial and multi-family projects. The Site Plan Review Committee is an inter-departmental staff review of projects to ensure that all development standards are adhered to as well as explained to an applicant in detail. In conjunction with the above responsibilities the applicant is provided with a detailed letter outlining permitting steps and processes to aid in the successful implementation of their proposed project. The Site Plan Review Committee reviewed 146 applications for this fiscal period.
- **New Downtown Hyannis Zoning:** The purpose of the approved zoning amendment includes but is not limited to updating the zoning in Downtown Hyannis is to address housing goals, including increasing housing supply and diversity in areas with infrastructure and community activity and away from open spaces and areas with critical natural resource value; improve the urban fabric of downtown Hyannis in a manner consistent with its historic and maritime character and existing development patterns; improving the ease of use of the zoning ordinance for the public and for businesses and developers; and encouraging housing production and mixed use development at human-scale density, and create predictable outcomes in urban form.
- **Permit Coordinator Position:** During this fiscal year a total of 774 business licenses and home occupation registrations were reviewed.

To learn more about Regulatory Review, contact Anna Brigham, Principal Planner at 508-862-4682 or e-mail anna.brigham@town.barnstable.ma.us.

Planning & Development



The Planning & Development Department supports the following regulatory and advisory Boards, Committees, and Commissions. Please see their individual annual reports for more detail.

- Affordable Housing Growth and Development Trust Fund
- Barnstable Historical Commission
- Community Preservation Committee
- Conservation Commission
- Housing Committee
- Hyannis Main Street Waterfront Historic District Commission
- Land Acquisition and Preservation Committee
- Old Kings Highway Historic District Committee
- Planning Board
- Zoning Board of Appeals/Accessory Affordable Apartment Program

To learn more about Planning & Development please visit our web page www.townofbarnstable.us/planninganddevelopment.

For additional information please contact Elizabeth Jenkins, Director, at 508-862-4678 or e-mail at elizabeth.jenkins@town.barnstable.ma.us.

Jen Engelsen, Office Manager, jennifer.engelsen@town.barnstable.ma.us is also available to provide assistance at 508-862-4678.

Respectfully submitted,
The Planning Department Team

Cape Cod Gateway Airport

Cape Cod Gateway Airport, located in Hyannis, Massachusetts on Cape Cod, provides commercial and general aviation services to Boston, New York and the islands of Martha's Vineyard and Nantucket. It is owned by the Town of Barnstable and managed by the Barnstable Municipal Airport Commission and airport staff.

Located on 623 acres, the airport is home to Cape Air and Nantucket Airlines along with other charter, corporate and general aviation aircraft operators.



Cape Cod Gateway Airport



Katie R. Servis, Airport Manager
email: kservis@flyhya.com

Purpose Statement

To provide safe and convenient air travel experience and offer high quality aviation activities/businesses to the citizens of the Town of Barnstable, the Cape Cod region, and the Commonwealth of Massachusetts. As a non-hub primary airport and a major transportation facility for Cape Cod, our goal is to foster local economic growth and to ensure that the airport remains an integral part of the regional transportation plan in an effort to meet the demand for present and future air travel for local Cape Cod residents and visitors to the region.

Airport Program

The Cape Cod Gateway Airport serves as a distinct commercial transportation hub for the residents of the Town of Barnstable and Cape Cod by meeting the regional demand for air transportation (both commercial and private transportation). For some, it provides very affordable and economic travel opportunities to/from Hyannis and other major destinations across the country, and yet for others, the airport provides a much-needed mode of travel to and from the Islands of Nantucket and Martha's Vineyard. This includes travel, tourism, and commuting opportunities for a large professional labor force. Cape Cod Gateway Airport connects residents to worldwide markets and destinations, sustaining Cape Cod's rapidly expanding population and business community and welcomes visitors to Cape Cod, a world-renowned tourist destination.

Cape Cod Gateway Airport is a vital link to the regional, national, and international markets that drive our emerging economy. As documented in the Massachusetts Department of Transportation (MassDOT) Aeronautics Division CY19 (FY20) Economic Impact Analysis, the Cape Cod Gateway Airport, in conjunction with its tenants and associated businesses, provide employment opportunities for 1,724 people, with an annual payroll in excess of \$73.8 million and a direct economic impact of \$91.3 million a year on the Cape Cod community and a regional economic output in excess of \$157.2 million. In addition to the 24 airport employees that operate the facility, the Airport is also home to over 65 businesses/private users, with Cape Air, Atlantic Aviation, Griffin Avionics, the Federal Aviation Administration (FAA), and the Transportation Security Administration (TSA) making up the bulk of employees on the airfield.

FY23 Major Accomplishments

In FY23, the Airport was 'looking to tomorrow' to meet the needs of our customers, community and staff. With the *Building a Brighter Tomorrow, Together* mantra, Airport Management, Airport staff and the Airport Commission were able to implement projects that met a number of our business plan goals in FY23. The Business plan goals included: maximizing general aviation activity at the Airport, diversifying airport revenue streams, becoming a regional air transportation leader, and enhancing the airport image and branding. The airport was able to implement projects in FY22 that allow us to look forward to tomorrow by upgrading facilities, diversifying revenues with non-aviation revenue generation, improving regional air transportation and enhancing the airport's image by developing outreach opportunities for our community.

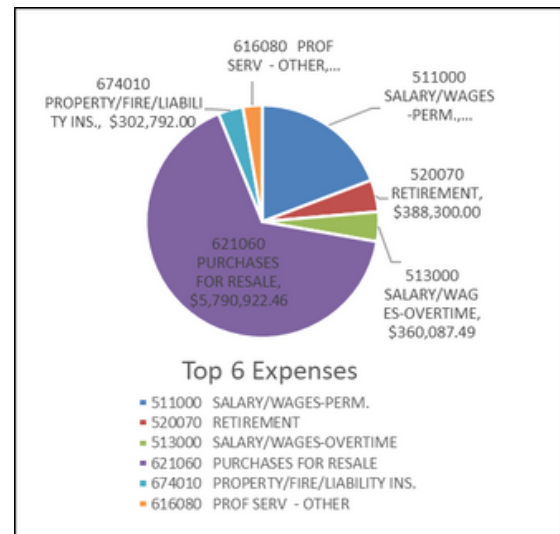
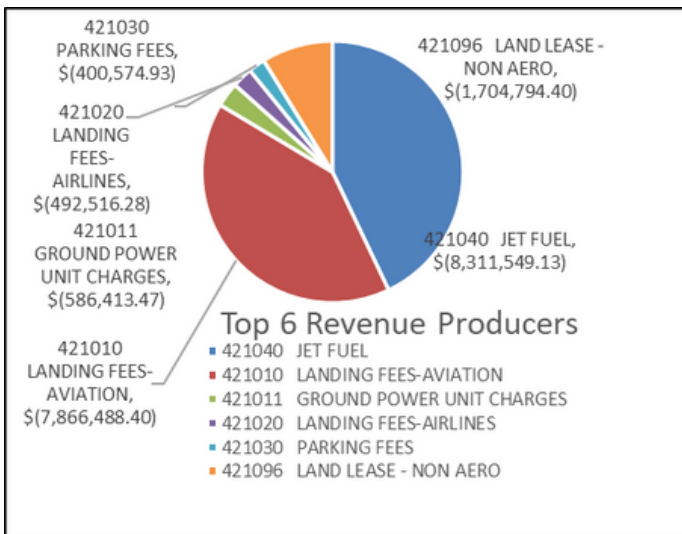
Cape Cod Gateway Airport

FY23 Major Accomplishments

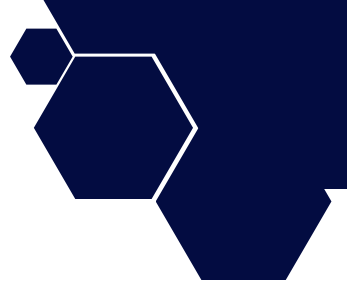
- Continued with our community-based events, the Cape Cod Gateway Airport Community Event Series, featuring events in the terminal and on airport grounds; inviting the community to experience events in a unique setting at the airport in 2023 (meets airport image and branding goal).
 - Night in the Terminal – Scout Sleepover – completed and a great success! (meets airport image and branding goal).
 - “Festivities on the Flight Line” where we partnered with Island Café to offer beverages and other items plus live music by Mark Greel (well know jazz musician on Cape Cod) (meets airport image and branding goal).
- Began the reconstruction and upgrade of Runway 6/24 and the Runway 24 Engineered Materials Arresting System (EMAS) (meets maximizing general aviation activity, airport image and branding goals).
- Continue to report, test, mitigate and monitor soils impacted by per- and polyfluoroalkyl substances (PFAS). Burning fuel from an aircraft accident relies on more than water to put out the flames. The FAA requires airports to carry chemical agents that are effective in smothering fuels and other onboard liquids such as hydraulic fluids, and for decades the industry standard, and only approved chemical, has been aqueous film-forming foams — known as AFFF. But the same chemicals that make it effective for fighting fires are also linked to contamination in drinking water. In working closely with Massachusetts Department of Environmental Protection (MassDEP) Bureau of Waste Site Cleanup, the Airport was able to pinpoint the boundaries of our site where firefighting foam use had occurred within the 639-acre parcel. Two locations of approximately 2.25-acres (0.39%) were identified and confirmed with MassDEP after extensive groundwater and soils tests to contain PFAS. Mitigation of PFAS effected soils occurred by capping those soils and installing monitoring wells to monitor mitigation success. (meets airport image and branding goal)

Status on Performance

The Airport’s top six revenue and expenses are outlined below (as of June 30, 2023, the end of the fiscal year). Top revenue and expenses circulate around the jet fuel business center. Other revenue generators include landing fees, services to aircraft, land and facility rentals and concession fees paid by users of the airport. Outside of the jet fuel business, major expenses stem from personnel and insurance needed to operate the facility.



Respectfully submitted,
Katie Service
Airport Manager



Boards, Committees, and Commissions

The Town of Barnstable has over 40 boards, committees, and commissions with approximately 291 seats. Our citizen participation is exemplary and the Town Council appreciates each and every member who serves.



Boards, Committees, and Commissions

TOWN - Airport Commission



Airport Commission Members

John T. Griffin, Jr., Chair; John G. Flores, Ph.D., Vice Chair; Norman E. Weill, Clerk

Wendy Bierwirth, Mark Guidod, Bradley J. Bailey, Esq., Joe DiGeorge, and Christine Greeley, Yarmouth Representative

Purpose Statement

A seven-member Airport Commission appointed by the Barnstable Town Council creates policy for the Airport while Management implements various programs and manages the day-to-day operations of the facility. Under the provisions of the General Laws of Massachusetts, Chapter 90, Section 51, the Airport Commission has responsibility for the custody and care of the Airport for the Town of Barnstable and its citizens. The Commission shall elect a Chairperson, Vice-Chairperson and Clerk. Commissioners are appointed for a three-year, staggered term and Commissioners execute policy, create programs, and appoint the Airport Manager. The Airport Manager shall be the executive officer of the Commission; and may also appoint an Assistant Airport Manager and other staff as necessary to run and operate the facility. The Airport Manager is responsible to the Airport Commission for the proper maintenance and operation of the airport and all facilities under his/her supervision.

The Cape Cod Gateway Airport Commission meets in open and public session on the third Tuesday of every month, beginning at 4:00PM. Public participation and comments are both welcome and encouraged.

In FY23, the seven-member Airport Commission worked tirelessly with the Airport Manager and staff to operate the Airport with the *Building a Brighter Tomorrow, Together* mantra by reviewing and approving various projects that meet the Airport's Business Plan goals, objectives and tasks.

The Airport received nearly \$18 million in federal funding in FY23 for the Mary Dunn Way Extension, airport operations remodeling, and accounting for approximately \$8 million for the regular operating budget. The Commission also began preparing for a \$25 million project to upgrade Runway 06-24 and replace the Engineered Materials Arresting System (EMAS). This work included in-pavement and edge lighting, re-grading turf safety areas, and improving navigational aids and power sources. In October, the Commission held an in-person public meeting to discuss the environmental review process related to the recently approved Master Plan Update.

The Commission was also thrilled to announce expanded seasonal flights to and from New York with JetBlue. Beginning in Spring 2023, the airline offered daily service to both major airports in New York – JFK and LaGuardia.

An active group, the Airport Commission regularly attends airport-related functions and community-based events. Additionally, we continue to build upon our initiative to host community events, inviting the public to experience functions in a unique setting at the terminal.

The Airport Administrative Office is located on the second floor of the main terminal building and may be contacted by calling 508-775-2020. Visit our website at www.flyhya.com or visit us on Facebook at <https://www.facebook.com/flyHYAairport>.

Respectfully submitted,

John T. Griffin, Jr.

Chairman

Boards, Committees, and Commissions

TOWN - Board of Health

Board of Health Members

John Norman, Chair; F.P. Tom Lee, Vice Chair

Paul Canniff, Donald Guadagnoli, Dan Luczkow, and Steven Waller

Purpose Statement

The purpose of the Board of Health is to protect the health of the people in the Town of Barnstable. The Board is charged with interpreting and enforcing local and state regulations that pertain to both environmental protection and community health. The Board is also responsible for identifying the need for, and adopting new regulations that address such issues.

- The Board of Health followed up with delinquent property owners that had not yet connected their homes to public sewer within the Stewart's Creek Sewer Project Area. According to the latest count, 95% of the homes in this project are now in compliance.
- Public hearings for granting variances for septic system repairs and construction were streamlined to better assist property owners with obtaining disposal construction permits in a timely efficient manner. The Board also minimized or eliminated conditions placed upon applicants for granting such variances when and where possible.
- During FY23, the Board of Health continued to strictly enforce ongoing programs including sewage disposal, hazardous material use, storage and disposal, fuel storage and food service sanitation. A total of 3,568 inspections were conducted by Public Health Division at rental units, restaurants, motels, public swimming pools, retail stores, septic systems, recreational camps, hazardous material sites, horse stables, and other facilities.
- During FY23, the Board of Health held several discussions with the Town of Barnstable Legal Department regarding the need for secondary containment for electrical transformers. These discussions were related to the proposed additional transformers at the Eversource substation.
- With the anticipation of the future Town of Barnstable Comprehensive Wastewater Management Plan (CWMP) and construction of sewers throughout the Town, the Board of Health held several discussions and hearings concerning adoption of a proposed deadline for property owners to connect buildings to public sewer. In addition, various potential financing options were discussed and explored in an effort to maximize the number of options available to property owners, for their consideration, when financial assistance is needed for sewer connections.

2023 was a successful year as we continued to strictly enforce multiple federal, state, and local regulations including food safety codes, tobacco sales compliance, and septic system construction requirements.

The Board wishes to thank our Director of Public Health, Thomas McKean, R.S., C.H.O., Chief Health Inspector David Stanton, R.S, and all the other dedicated members of the Public Health Division staff for their continued hard work and dedication to protect the public health and the environment for the Town of Barnstable.

Respectfully submitted,

F.P. (Thomas) Lee, P.E.

Vice Chairman

Boards, Committees, and Commissions

TOWN - Community Preservation Committee



Community Preservation Committee Members

Lindsey B. Counsell, Chair; Tom Lee, Vice Chair; Marilyn Fifield, Clerk/Historical Commission Representative; Deborah Converse, Housing Authority Representative; James Tenaglia, Recreation Commission Representative; Stephen Robichaud, Planning Board Representative; At-Large Members: Terry Duenas, Katherine Garofoli, and Farley Lewis

Purpose Statement

The Community Preservation Committee’s overall goals are the preservation of historic resources; the creation, preservation, and support of community housing; the acquisition and protection of open space; and the creation and restoration of recreational facilities in the Town of Barnstable.

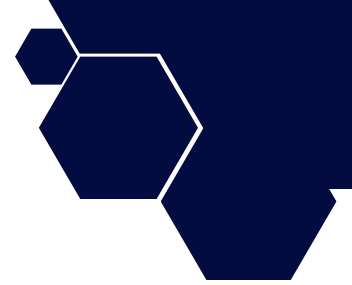
In FY23, the Community Preservation Committee (CPC) approved and recommended a total of seven projects to the Town Council, through the Town Manager, for appropriations totaling \$2,950,255. Requests included the following areas of eligibility:

Open Space, Recreation, Historic Preservation and all the projects for which funding was requested were approved and appropriated by the Town Council.

<u>242 Commerce Road, Barnstable – Conservation Restriction – Open Space/Recreation</u>	\$150,000
Zion Union Heritage Museum, DPW – 276 North Street, Hyannis – Historic Preservation	\$880,500
Olde Colonial Courthouse, Phase III – 3046 Main St/Rte. 6A, Barnstable – Historic Preservation	\$125,000
Cape Cod Rail Trail Extension – Phase 3 – Additional Design Services – Open Space/Recreation	\$195,000
Cape Cod Rail Trail Extension – Phase 4 – Pre 25% Design Services – Open Space/Recreation	\$300,000
Unitarian Church of Barnstable – 3330 Main St/Rte. 6A, Barnstable – Historic Preservation	\$300,000
Osterville Recreation Playground Equipment – 93 West Bay Rd Osterville – Open Space/Recreation	\$999,755
TOTAL	\$2,950,255

Boards, Committees, and Commissions

TOWN - Community Preservation Committee



On the recommendation of the Community Preservation Committee (CPC), Community Preservation Act (CPA) Open Space/Recreation funds in the amount of \$150,000 were approved by Town Council for the purpose of acquiring a Conservation Restriction on 2.3 acres of open space located at 242 Commerce Road, Barnstable. This amount represents a portion of the total project cost of \$581,200 with \$256,200 provided by Barnstable Land Trust and \$175,000 from a Massachusetts Conservation Partnership Grant. 2.8 acres of adjacent land are also preserved by a Conservation Restriction held by Barnstable Land Trust. Conservation of this property completes a 37.44-acre area, extending to Barnstable Harbor then connecting with conservation lands owned by Mass Audubon Society. This project will protect a major contiguous wildlife corridor and offers views of Barnstable Harbor from Commerce Road forever with public access by a short walking trail to the field and seating area.

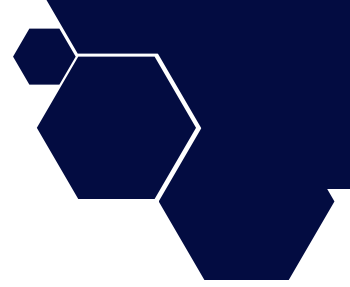
The Department of Public Works request was approved for CPA Historic Preservation funds in the amount of \$880,500 for the restoration and rehabilitation of the Town-owned Zion Union Heritage Museum and original chapel located at 296 North Street, Hyannis and subject to a 99-year lease to the Zion Union Heritage Museum. This amount represents a portion of the total project cost of \$1,337,890 with \$457,390 provided by Capital Trust Funds. Restoration work includes siding, roofing, windows, doors, and ADA accessibility improvements, interior water damage repair, mechanical equipment replacement, and site work. The Zion Mission was established here in 1909 and became the first church on Cape Cod to serve the Black and Cape Verdean community.

CPA Historic Preservation funds in the amount of \$125,000 were approved for Phase 3 preservation and restoration work to the Olde Colonial Courthouse located at 3046 Main St/Rte. 6A in Barnstable Village. Phase 3 work includes the provision of ADA accessibility into the building by installing a lift leading to a new accessible entrance on the east side of the building. The total cost of the project is \$372,497 with the CPA funds providing the requisite 50/50 match for a \$120,000 Massachusetts Cultural Facilities Fund grant, with \$147,497 coming from private donations. The 1763 courthouse is one of the only two colonial-era courthouses remaining in the Commonwealth of Massachusetts. A Preservation Restriction to the town is in place for this building.

Two related Department of Public Works requests were approved for CPA Open Space/Recreation funds in the amounts of \$195,000 for the completion of the 100% Design of Cape Cod Rail Trail Phase 3 Engineering Services; and \$300,000 for the purpose of funding Cape Cod Rail Trail Phase 4 Pre-25% Design Services. Matching funds in the amount of \$12,259,819 were committed by Mass DOT for the construction of Phase 3, and a matching \$500,000 Mass Trail grant was provided for Phase 4 construction. Once completed, Phase 3 of the Cape Cod Rail Trail will extend to the west approximately four miles to Mary Dunn Road in Barnstable and Phase 4 will extend another 10 miles west to the Barnstable/Sandwich town line. This section of Phase 3 of the bikeway will also include the eastern portion of the Cape Cod Pathways from Barnstable to Yarmouth. The Cape Cod Rail Trail project is essential to the state and regional vision of a continuous shared use path from the Cape Cod Canal to Provincetown.

Boards, Committees, and Commissions

TOWN - Community Preservation Committee



CPA Historic Preservation funds in the amount of \$300,000 were approved for preservation and restoration work to the Unitarian Church of Barnstable located at 3330 Main St/Rte. 6A Barnstable in the Old King's Highway Historic District. Funds will be used to restore the church tower, pavilion and nave including replacement of the deteriorated copper dome, structural reinforcements to the tower framing, replacement of deteriorated woodwork, flashing and weatherproofing the exterior envelope, restoration of the three clocks and weathervane and repainting, and replacement of missing urn finials. This CPA request represents a portion of the total project cost of \$680,225, with matching funds provided by a \$70,000 Massachusetts Historic Commission grant and \$310,000 raised through private donations. This circa 1906 building has the benefit of a detailed architectural assessment report, an existing Historic Restriction to the Town, and is listed on the National and State Register of Historic Places.

A Department of Public Works request was approved for CPA Open Space/Recreation funds in the amount of \$999,755 for replacement of previously removed outdated playground equipment with new ADA-compliant playground equipment at the Town-owned Osterville Recreation Playground. This proposal is coordinated with the community for installation of new accessible playground equipment including a shade structure, benches, tables, patio, accessible surfacing, retaining wall, landscaping, sidewalk, water bottle filling station and an accessible pathway. The total estimated project cost is \$1,362,962 with a General Fund contribution of \$363,207 provided. There is a high level of public interest in replacing playground equipment at this location that is always open to the public and is not limited by school hours.

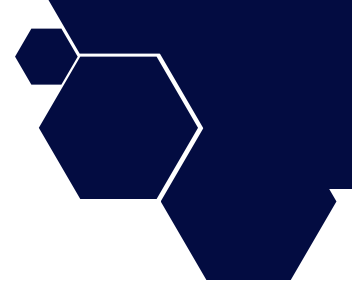
For more information on the Community Preservation Act, the criteria used by the CPC for funding proposed projects and the application process, please visit the town website at:

<http://www.townofbarnstable.us/CommunityPreservation> or e-mail us at communitypreservationcommittee@town.barnstable.ma.us.

Respectfully submitted,
Lindsey B. Counsell
Chair, At Large Member

Boards, Committees, and Commissions

TOWN - Comprehensive Financial Advisory Committee



Comprehensive Financial Advisory Committee Members

**Lillian Woo, Chair; Hector Guenther, Vice Chair; Charles McKenzie, Clerk
Tracey Brochu, Melanie Powers, John Schoenherr, and Wendy Soloman**

FY23 Accomplishments

- Fulfilled its responsibilities declared in the Town of Barnstable Administrative Code, Chapter 24I, Section 18:
 - Comprehensive Financial Advisory Committee (CFAC) reviewed and submitted reports to the Town Manager and Town Council on both the proposed FY24 Capital Improvement Project (CIP) Budget (April 10, 2023) and the proposed FY24 Operating Budget (May 22, 2023). Both reports included comments on specific projects and recommendations.
 - Conducted regularly scheduled meetings to review the budget results ending June 30, 2023, Town's financial policies, financial condition of the Town, budget projections for FY24, Comprehensive Wastewater Management Plan (CWMP) five-year cost projections, model of assumptions and funding sources for CWMP, fiscal policy considerations for General Fund contributions to CWMP, and the impact inflation may have on Town revenue and expenditures.
- Met with the Department of Public Works, School Department, and Police Department to review their operating and capital improvement plans and priorities for FY24
- Met with Department of Public Works about the CWMP and Enterprise Fund capital projects for FY24
- Met with Marine and Environmental Affairs Department about its FY24 capital projects
- Met with the Director of Assessing about residential and commercial property assessments and growth
- Several committee members met with Town Manager Ells to review CFAC's CIP and Operating Budget reports
- Continued participation as invited observers at the Capital Improvement Projects Task Force Workshop
- Prepared CFAC Financial Overview Report for FY23 for distribution to Town Administration Town Council, and Barnstable residents

Status of On-Going Responsibilities

- CFAC monitors Barnstable revenue and expenditures, changes in economic circumstances, and the CWMP funding model. The committee gains insights about future financial needs through information, data, and perspective provided by Finance Director Mark Milne. With up-to-date financial information, CFAC is able to fulfill its responsibilities as knowledgeably as possible.
- During this past fiscal year, Director Milne has briefed CFAC on the Town finances and policies. Among them were: actual budget results of the General Fund and Enterprise Funds ending June 30, 2023; regular updates on the financial condition of the Town; financial policy review; projected budget results of General Fund and Enterprise Funds ending June 30, 2023; tax levy options for FY24; budget projection for FY24 Operating Budget; updated fiscal policy options for General Fund contributions to CWMP as well as other sources of funding; CWMP five year cost projections FY24-28; update of CWMP funding plan and progress; tax bill classifications and exemptions.
- These briefings and discussions have been invaluable for CFAC's understanding and ability to provide independent analyses and recommendations about the annual operating budget, school budget, capital improvement plan and budget, long term financial planning and forecasting and other matters to the Town Manager and Town Council. CFAC continues its active interest in CWMP funding.

Information Source: www.townofbarnstable.us/ Committee listing: Comprehensive Financial Advisory Committee. Reports are available on the committee site.

Point person: Mark Milne

Town of Barnstable Finance Director

Boards, Committees, and Commissions

TOWN - Conservation Commission

Conservation Commission Members

F.P. (Tom) Lee, Chair; Louise Foster, Vice Chair; George Gillmore, Clerk
John Abodeely, Bill Hearn, Peter Sampou, and Angela Tangney

Purpose Statement

The goal of the Conservation Commission is to protect, promote, enhance, and monitor the quantity and quality of the natural resources within the Town, especially wetlands, wildlife, wildlife habitat, and water resources through planning, permitting, land management, regulation, restoration, and public education.

FY23 Major Accomplishments

- Reviewed and rendered decisions on 168 NOI and RDA applications under the Commonwealth of Massachusetts's Wetland Protection Act (310 CMR 10.00) and Town of Barnstable's Wetland Protection Ordinances (Chapter 237) and local regulations (Chapter 701 to 711).

FY23

Notice of Intent (NOI)

Approved	Denied	Total
98	2	100

Request for Determination (RDA)

Approved	Denied	Total
59	1	60

Certificates of Compliance

Approved	Denied	Total
81	0	81

Extension Permits

Approved	Denied	Total
11	0	11

Revised Plans

Approved	Denied	Total
16	0	16

Amended Orders

Approved	Denied	Total
8	0	8

Enforcement Orders - 46

Citations - 10

Administrative Review - 79

Filing Fees \$78,009.75

FY22

Notice of Intent (NOI)

Approved	Denied	Total
105	3	108

Request for Determination (RDA)

Approved	Denied	Total
41	2	43

Certificates of Compliance

Approved	Denied	Total
80	3	83

Extension Permits

Approved	Denied	Total
17	0	17

Revised Plans

Approved	Denied	Total
22	1	23

Amended Orders

Approved	Denied	Total
5	0	5

Enforcement Orders - 22

Citations - 4

Administrative Review - 56

Filing Fees \$86,176.27

Respectfully submitted,
Fat Piu (Tom) Lee
Chair

Boards, Committees, and Commissions

TOWN - Disability Commission

Disability Commission Board Members

Paul Logan, Chair; Sheila Mulcahy, Vice Chair; Tammy Cunningham, Secretary/Treasurer

Christopher Bartley, Paula Breagy, Jerilyn DiCostanzo, Lori Gillen, Michael Hersey, John Lundborn, Linda McKinney, and Warren Rutherford

Purpose Statement

The purpose of the Barnstable Disability Commission is to advise and guide the Town and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act (ADA) and the Massachusetts Architectural Access Board (AAB). In addition, the Barnstable Disability Commission provides information and referral services to residents.

Accomplishments/Initiatives

- The ADA Self-Evaluation and Transition Plan for the Town of Barnstable was released, and public comment was gathered. The final copy of the plan was published, and copies are available in town libraries as well as online here: <https://www.town.barnstable.ma.us/Departments/HumanResources/Accessibility.asp>
- The Disability Commission works with the Town of Barnstable in implementing the many facets of the ADA Self-Evaluation and Transition Plan
- Awarded seven Barnstable residents \$1,250 scholarships each who graduated from Barnstable High School (2), Sturgis Charter Public School (1), Cape Cod Regional Technical High School (2), and two (2) students who will be attending Cape Cod Community College in the Project Forward Program
- Prepared and posted Disability Awareness Outreach Campaign posters in Town of Barnstable buildings publicizing the need for cross sectional inclusiveness for persons with disabilities
- Prepared and distributed the commission's first brochure update in nine years
- Assisted local Cape Cod town disability commissions with planning and development
- Provided information and referral services to residents, assisted businesses on disability access, worked closely with the AAB on numerous variance requests, and conducted ongoing projects to benefit persons with disabilities
- Began discussion again in requesting that the Town of Barnstable enforce Common Victualler License holders to follow AAB and ADA laws. Discussion continues as to how to create the proper and legal language that the Town Council will approve to be adopted into the Town Code. The objective is to create language on licensing and access that is enforceable.
- Chris Bartley and Lori Gillen were appointed to the Commission in FY23
- Paul Logan was re-elected Commission Chair and Sheila Mulcahy Vice Chair in July 2022

For More Information

- Paul Logan (Commission Chair), 508-862-4694; bdc@town.barnstable.ma.us or logancapecod@gmail.com
- www.town.barnstable.ma.us/boardscommittees/DisabilityCommission/
- Meetings are held the third Wednesday of each month. Meetings start at 10:00 AM via Zoom and all are welcome to attend. Since the onset on the Covid pandemic, the Commission has conducted meetings remotely to allow commissioners to remotely participate in meetings as allowed by state law. In the future, we hope to return to in-person meetings at the Hyannis Youth & Community Center, 141 Bassett Lane, Hyannis, MA.
- Keep informed of meeting schedule changes by visiting: www.townofbarnstable.us/DisabilityCommission/

Respectfully submitted,
Paul Logan
Chair

Boards, Committees, and Commissions - TOWN - Historical Commission

Historical Commission Board Members

**Nancy Clark, Chair; Nancy Shoemaker, Vice Chair; Marilyn Fifield, Clerk
Barbara Debiase, George Jessop, AIA, Jack Kay, Cheryl Powell, and Robert Frazee, Alternate**

Purpose Statement

The Barnstable Historical Commission was established to promote public welfare and to safeguard the Town's historical, cultural, and architectural heritage by promoting historical resources that make the Town a more interesting, attractive, and desirable place in which to live.

The Commission reviews applications for permits for demolition or substantial alteration for buildings that have been listed or are subject of pending application for listing on the National Register of Historic Places or are listed on the Massachusetts Register of Historic Places or are over 75 years of age. This review is not extended to properties located in Barnstable's two local historic districts: Old King's Highway Historic District and the Hyannis Main Street Waterfront Historic District.

As part of the preservation program, the Town has 13 historic districts including six National Register Districts, plus 75 properties individually listed on the National Register. Significant changes or demolition of buildings listed on the National Register and contributing buildings located within a National Register District are also subject to review by the Cape Cod Commission.

Pursuant to Chapter 112, ordinance of the Town of Barnstable, the Commission may hold a public hearing on the proposed demolition of a historically significant building more than 75 years old. If the Commission then further finds that the building is preferably preserved, a demolition delay of up to 18 months can be imposed. This process allows the property owner time to incorporate the present building into new plans or find other individuals who would be interested in preserving the building.

In FY23, the Commission reviewed 34 applications. The Commission issued one demolition delay during this year (186 Windswept Way). The Commission also voted in favor of nine full demolitions, 22 partial demolitions, and one relocation of a structure. One application was withdrawn.

As always, we appreciate the staff support of the Planning & Development Department.

To learn more about Barnstable Historical Commission please visit:

<http://www.townofbarnstable.us/HistoricalCommission/>

Respectfully submitted,

Nancy Clark

Chair

Boards, Committees, and Commissions

TOWN - Housing Committee

Housing Committee Members

Hilda Haye, Chair; Paula Breagy, Dave Carey, Emily Cornett, Evan Guadette, Donald Lynde, and Meghan Mort

Purpose Statement

The purpose of the Housing Committee is to promote the production and preservation of balanced housing resources that address the unmet needs of the Town of Barnstable.

The Housing Committee promotes equity in affordable housing throughout the villages; identification and promotion of housing solutions to reduce homelessness; encourages energy conservation and visual design standards in housing planning; provides assistance with pre-application review where applicable; and participates with the Zoning Board of Appeals (ZBA) in the review of Chapter 40B Comprehensive Permit applications. The Committee serves as the Town's Local Housing Partnership and in conjunction with the Town Manager makes recommendations on housing proposals that are seeking local support under the Executive Office of Housing and Livable Communities, formerly the Department of Housing and Community Development (DHCD)'s Local Initiative Program (LIP).

The Committee holds regular meetings on the first or second Wednesday of each month at 4:00 PM (or as needed) and held a total of eight meetings and accomplished the following:

- Continued the Housing Production Plan (HPP) update with consulting team J.M. Gouldson, with support from staff
- Continued to explore a feasibility analysis to provide options for amending the Town's existing Inclusionary Zoning Ordinance, with support from staff
- Conducted reviews of new affordable and rental projects such as Hanover Hyannis
- Continued the review and approval of Local Action Units applications such as 850 Falmouth Road, Hyannis; 319 Main Street, Hyannis and 1600 Falmouth Road
- Reviewed the proposed use of Municipal Property for Affordable Housing at 164 Route 149 in Marstons Mills
- Discussed barriers to affordable housing, including, construction costs, housing market pricing, lack of a range of housing options, the impact of seasonal rentals on annual rentals, and low-density zoning
- Reviewed pending state legislation, an Act Relative to year-round housing occupancy restriction (s.861)

The Housing Committee will provide recommendations to the Town Manager and Town Council on the findings of the Housing Production Plan and Inclusionary Zoning Feasibility analysis upon receipt of deliverables for those projects.

The Committee would like to recognize Town Council Liaisons - Paul Hebert and Paula Schnepf as well as Barnstable Housing Authority Liaison - Lorri Finton. We thank Dave Carey for his years of service as Chair of the Committee and wish him the best in his next chapter. We would also like to thank Paul Hebert for his many years of dedicated public service as a Council member and Housing Committee liaison. Ryan Bennett and Elizabeth Jenkins provided staff support for the Housing Committee.

Respectfully submitted,
Hilda Haye
Chair

Boards, Committees, and Commissions

TOWN - Hyannis Main Street Waterfront Historic District Commission

Hyannis Main Street Waterfront Historic District Commission Members

Cheryl Powell, Chair; Jack Kay, Vice Chair

Cornelius Cawley, Matt Clark, Laura Cronin, Tom Doherty, Kevin Matthews, and Jennifer Hinckley Needham

Purpose Statement

The Hyannis Main Street Waterfront Historic District Commission (HHDC) was created under MGL Chapter 40C and charged with implementing Chapter 112, Article III of the Code of the Town of Barnstable. The District Commission is an appointed commission seeking to promote the Town's unique community character through the preservation and protection of the distinctive characteristics of buildings, structures and places significant in history and architecture within the boundaries of the district, and through the preservation, maintenance and improvement of appropriate settings for such buildings, structures, and places.

The Commission seeks to promote community character through the encouragement of new design which is compatible with the existing historical and community character, and through the benefits resulting to the economy of the Town by preserving and enhancing the amenities and historical aspects of this district which make Barnstable a desirable place to live and for tourists to visit.

The Commission is committed to those areas and people we serve to protect and promote the unique character of downtown Hyannis and the Hyannis waterfront. The Commission works to maintain the scale, character and style of the area through the preservation and promotion of historic characteristics of buildings and places under the guidance of the Secretary of the Interior's 'Standards for the Treatment of Historic Properties.'

HHDC is proud to continue participating in many positive changes in the district, building improvements through restorations and upgrades, signage and continuing to support businesses and residents. The Commission continues to work creatively with businesses and residents in promoting the use of historic signage and symbols, respecting the need to protect the historic character of the Town of Barnstable to ensure a welcoming experience for residents and visitors.

During FY23, the Commission met 23 times and reviewed 43 applications. The following is a summary of the applications reviewed by the Commission from July 1, 2022, to June 30, 2023:

- 43 Total Applications Received
- 40 Applications Approved as Submitted
- 1 Application Appealed
- 1 Application Disapproval
- 1 Withdrawn

Matters presented to the Commission included: Downtown Hyannis Design Guidelines

The Commission would like to welcome our newest Commissioners: Laura Cronin, Matt Clark, Jennifer Hinckley Needham as regular members, and Cornelius Cawley and Kevin Matthews as alternate members.

We wish to thank Mark Despotopoulos for his years of service to the Commission.

Respectfully submitted,
Cheryl Powell
Chair

Boards, Committees, and Commissions

TOWN - Land Acquisition and Preservation Committee

Land Acquisition and Preservation Committee Members

Ann Canedy, Chair; Farley Lewis, Vice Chair

Elissa Crowley, Cate Gulliver, Elizabeth Lewis, Phyllis Miller, Douglas Payson, Tracy Pratt, and Anne Rowland

Purpose Statement

The Community Preservation Act (CPA) was passed by the State Legislature in 2000 and accepted by the Town of Barnstable in 2005. Before that time, Barnstable acquired land under the Land Bank Act, supported by the Open Space Committee. When Barnstable accepted CPA, the Land Bank was retired and the Open Space Committee disbanded. Town Council formed its Community Preservation Committee (CPC) in 2005 to execute the three prongs of the CPA: affordable housing, historic preservation and open space (recreation). The Land Acquisition & Preservation Committee (LAPC) was created in 2005 to replace the Open Space Committee.

LAPC's charge includes review of conservation restrictions prior to their approval by the Town Council and Conservation Commission; promotion of Cape Cod Pathways and the Town's trail systems; participation in the management of the Santuit Preserve; creation, updating, and support of the Open Space & Recreation Plan; and education of the public on water quality, waste water reduction, herring run systems, and other preservation/conservation issues.

Acquisition & Preservation

- LAPC was supportive of two citizen driven initiatives: the Centerville Bog Preservation and Save Twin Brooks.
- LAPC supported the acquisition and preservation of 2320 Meetinghouse Way, a location that could potentially house wells.

Conservation Restrictions

- LAPC reviewed and recommended approval of Conservation Restrictions (CRs) known as Lots 13, 14 & 15, Bowles Field on Commerce Road; and the Cotuit School land.
- The Committee continued to push for local and state approval and recording of several outstanding CRs (Tonela, Harju, Amaral, Prince Ave, Wakeby, Penn, Bowles/Commerce, and Silvia).

Guest Speakers

LAPC hosted several speakers: Chris Nappi of Barnstable's Natural Resources Division presented about the state of the Town's herring runs; Ian Ives of Long Pasture Mass Audubon presented about making accessible/All Persons trails; Elizabeth Jenkins of Barnstable's Planning & Development Department presented about the Local Comprehensive Plan; Sam Wilson of the Hyannis Water Board and Mark Wirtanen of the West Barnstable Water Commission presented about the need for additional water capacity; and David Anthony of Asset Management presented about updates to the path behind the Coast Guard Museum to allow the wetlands to repopulate.

Community Outreach & Engagement

Under the leadership of Vice Chair Farley Lewis, the Committee held successful Fall and Spring Walking Weekends. With the help of Alicia Messier of GIS, the Committee created a draft Walking Library, a library of trails that is accessible via the town website. The Committee gave input on the Local Comprehensive Plan update.

The Committee welcomes its newest member, Cate Gulliver, and thanks Town Council Liaison Kris Clark and Administrative Assistant Genna Ziino for their support.

Respectfully submitted,
Ann Canedy
Chair

Boards, Committees, and Commissions

TOWN - Licensing Authority



Licensing Authority Members

**Martin Hoxie, Chair; David Nunheimer, Vice Chair; Larry Decker, Clerk
John Flores; Nancy Karlson-Lidman; and Max Mitrokostas**

In the spirit of *Building a Brighter Tomorrow, Together*, the Licensing Authority would like to celebrate our accomplishments by reflecting on the new businesses and new ownership we've approved throughout the fiscal year.

We began the Summer of 2022 by approving a first-time special one-day license for Amplify POC, which fosters community building with residents and locally-owned businesses, by people of color. In August, we approved a special one-day beer and wine license for Barnstable Comedy Club, for their 100th Anniversary. Barnstable Comedy Club enriches our community with their live performing art showcases. In addition to these applications, we saw new businesses open including CBA Snack Bar, Perry Lima Café, Sea Street Café, Galaxy Pizza, Cheese Bread Bakery, Gone Acai, Nonno Pizza, The Barnacle, Bites at Craigville, Mariner Café, and Smith Family Beer Garden. We also saw the transfer of several long running establishments such as Kettle Ho, Cape Coder Resort/Hearth & Kettle, and the British Beer Company. Each application we review reminds us that our community is robust and diverse.

No. of Hearings (new, amendments, and special one-day licenses)	136
No. of Show Cause Hearings	3
No. of Renewal Applications processed	533

Membership

We began 2022 with a complete six-member board Chaired by long-serving member, Martin Hoxie, as well as Vice Chair David Nunheimer, Clerk Larry Decker, and members John Flores, Nancy Karlson-Lidman, and David Hirsch. Public hearings were held in a remote capacity throughout the fiscal year as we saw the waning of the COVID-19 pandemic. In a bittersweet ending, we wished fair winds and following seas to retiring members David Hirsch and Martin Hoxie at the close of the fiscal year. Both men served the Town of Barnstable in varying capacities throughout the years. Their presence was valued and will be missed.

Boards, Committees, and Commissions

TOWN - Licensing Authority



Staffing

The Licensing Authority started FY23 staffed by Elizabeth “Liz” Hartsgrove, Licensing Director; Erin Logan, Licensing Assistant; and Consumer Affairs Officer, Detective Christopher Kelsey. In December 2022, Director Hartsgrove resigned from her position and Licensing Assistant Logan continued operating the Licensing Program in an interim capacity through the end of the fiscal year.

Partnerships

We were pleased to partner with the Alcoholic Beverages Control Commission and the Barnstable Police Department to hold our Annual Compliance meeting for our Alcohol Licensees. We are proud of this initiative as collectively we provide education and tools for our licensees to be successful.

Resources

Visit the Licensing Authority at <https://townofbarnstable.us/LicensingAuthority/>

Respectfully submitted,
Martin Hoxie
Chair



Boards, Committees, and Commissions

TOWN - Old King's Highway Historic District Commission



Old King's Highway Historic District Commission Members

Paul Richard, Chair; Elizabeth McCarthy, Clerk

Ryan Coholan; George A. Jessop Jr., AIA; Lesley Wallace; and Alternate Wendy Shuck

Purpose Statement

The Old King's Highway Historic District Committee is the Town of Barnstable's delegation to the Old King's Highway Regional Historic District. Committee members are elected by residents of the District. The local Committee, along with the Regional Commission, seeks to promote the educational, cultural, economic, aesthetic and literary significance through the preservation and protection of buildings, settings, and places within the boundaries of the district, which includes the area bounded by Route 6 and Cape Cod Bay from Sandwich to Yarmouth town lines, and through the development and maintenance of appropriate settings and the exterior appearance of such buildings and places. The Committee is an advisory and regulatory committee of the Town, pursuant to the Old King's Highway Regional District Act, as established by the Acts of 1973, Chapter 470, as amended.

The Committee held 22 Public Hearings during which applications were reviewed and determinations made as follows:

Received	227
Approved Certificates of Appropriateness	90
Approved Certificates of Exemption	117
Approved Minor Modifications to Approved Certificates	9
Approved Certificates of Demolition	1
Denied	0
Withdrawals	0

Applications are reviewed for their aesthetic appropriateness and setting, and to ensure that proposed construction is compatible with the architecture and the existing neighborhood and in keeping with the guidelines established by the Old Kings Highway Regional bulletin. The application review process involves submission and review of plans for new construction, alterations and/or demolition within the District by the Committee with comments from applicants and other interested parties.

The Committee wishes to thank the staff that assisted us, Grayce Rogers & Erica Brown, Administrative Assistant, Assistant Director Kate Maldonado, Director Elizabeth Jenkins, Building Inspectors Jeff Lauzon, Ed Bowers, Kevin O'Neil, and Richard Pereira, Deputy Building Commissioner Jeff Carter, and Building Commissioner Brian Florence.

We look forward to continuing to work together in a spirit of cooperation with the residents of the Old King's Highway Historic District to maintain this link with the past that draws thousands of tourists annually to our truly Historic Route 6A.

Respectfully submitted,
Paul Richard
Chair

Boards, Committees, and Commissions

TOWN - Planning Board

Planning Board Members

**Stephen Robichaud, Chair; Robert Twiss, Vice Chair; Tim O'Neill, Clerk
Mary Barry, Steven Costello, Michael Mecnas, and Ray Sexton**

Purpose Statement

The Planning Board, established under Massachusetts General Laws (MGL) Chapter 41, Section 81A, is an appointed board comprised of seven members, each serving a three-year term. Each year the Planning Board's role is to regulate land division and subdivisions within the Town; make recommendations to the Town Council with regard to changes in the Zoning Ordinance; and provide advice for both short- and long-range comprehensive planning initiatives. In all their work, the Board strives to conserve and protect its natural and man-made resources while supporting sustainable growth for our local economy. The Planning Board is the designated Special Permit granting authority for the Hyannis Village Zoning Districts and has a role in the creation of Regulatory Agreements in the Hyannis Growth Incentive Zone (the GIZ) in accordance with Chapter 168.

The Planning Board continued the recent practice of remote meetings throughout FY23 via Zoom as a result of the COVID-19 state of emergency in the Commonwealth of Massachusetts. The Planning Board has refined its remote participation set up and has made remote meetings into a very informative and accessible means of continuing to conduct business. The Planning Board transitioned back to in person meetings in March of 2023. A special thank you to the team at Channel 18 for helping us along.

The Planning Board held a total of 26 meetings during the 2023 fiscal year: 20 Planning Board, 5 Subcommittee, and 1 Joint. The following is a summary of the Board's activities:

- Thirteen Approval Not Required (ANR) plans were reviewed and endorsed by the Planning Board
- Subdivision activity included one preliminary application, one covenant release, one modification and one for completion
- The Board held public hearings for one regulatory agreement
- The Board held public hearings for four special permit applications; one modification for building expansion, one for parking reduction, one for construction for large scale ground mounted solar and one for accessory parking with redevelopment.
- The Board held a public hearing on roadway discontinuance for Mother's Park

The Board held public hearings on two proposed zoning amendments and recommended both for adoption including:

- Amending the general ordinance for Home Occupation
- Amendment – allowing for mixed use development, SCROD

In addition, the Board held several public meetings to discuss the topics and updates of

- Local Comprehensive Plan
- Downtown Hyannis Design Guidelines
- Housing Production Plan updates
- Downtown Great Streets

Boards, Committees, and Commissions

TOWN - Planning Board

The Board wishes to recognize former Chairman Steven Costello for his leadership during this past year as well as acknowledge the dedicated and professional Planning & Development Department staff composed of Elizabeth Jenkins, AICP, Planning & Development Department Director, Assistant Director Kate Maldonado, Senior Planner, James Kupfer, AICP, and Principal Assistant Karen Herrand. The Board wishes to recognize and express our appreciation to Karen Nober, Town Attorney, and her office for their service and assistance to the Board.

To learn more please visit <http://www.townofbarnstable.us/PlanningBoard/>

Respectfully submitted,
Stephen Robichaud
Chair



Boards, Committees, and Commissions

TOWN - Recreation Commission

Recreation Commission Members

Rene King, Chair; Tony Lapolla, Vice Chair

Brendan Burke, Sharon Brown, Alyssa Chase, Tim Lus, and James O'Leary

Purpose Statement

The Recreation Commission is an advisory committee of the Town, consisting of seven members. It meets virtually every other 1st Monday of the Month at 5:30 PM, starting in January, except July, when we conduct our only in-person meeting. The Recreation Commission's goal is to advise and otherwise assist the Town Manager in the establishment of rules and regulations concerning the use of all playgrounds and athletic fields and the municipal ice rink, including those under the jurisdiction of the School Committee, except during the regular school year or at other times reserved for school activities. As a result of staff, commissioners, and public collaboration, the Recreation Commission's impact over the years has resulted in the following accomplishments: the 1st Cape Cod Town to implement "Smoke Free Beaches" and the catalyst for the Barnstable Dog Park and Pickleball Complex.

The Recreation Commission's major accomplishment for 2023-24 was the completion of our 3rd Recreation Commissioners' Field Road Trip, led by the Recreation staff, the Recreation Commissioners, and invited community leaders and Barnstable residents. The Field Road Trip allowed the Commissioners to move outside the boundaries of our meetings and physically visit many facilities under Recreation in the Town of Barnstable and meet Town residents.

Since the first two Field Trips in 2012 and 2019, the Recreation Commission facilities have undergone significant improvements. All facilities identified as priorities in our 2012, 2020, and 2024 Reports have been addressed, with substantial improvements resulting in greater community use and a sense of pride in our achievements.

The 2023-24 Facility Tour included:

- Marstons Mills Pickleball Courts
- Lombard Field/Luke's Love Playground
- West Barnstable Community Building
- Hollow's Field/Playground
- Hyannis Youth and Community Center, including the Skate Park
- Centerville Recreation Building
- Osterville Community Building/Tennis-Pickleball and the Courts/Baseball-Softball Field
- Lowell Park in Cotuit

The primary recommendations focused on improving areas of safety. The Recreation Staff have addressed all safety recommendations. The other key areas of focus included the Centerville and Osterville multiple purpose playgrounds/fields, which are currently in process.

Where to go for more information:

Sandra Merritt | Email: Sandra.Merritt@town.barnstable.ma.us

Website: <https://townofbarnstable.us/recreationcommission/>

Respectfully submitted,
Rene King
Chair

Boards, Committees, and Commissions

TOWN - Sandy Neck Board

Sandy Neck Board Members

Tom O'Neill, Chair; Peter Sampou, Vice Chair

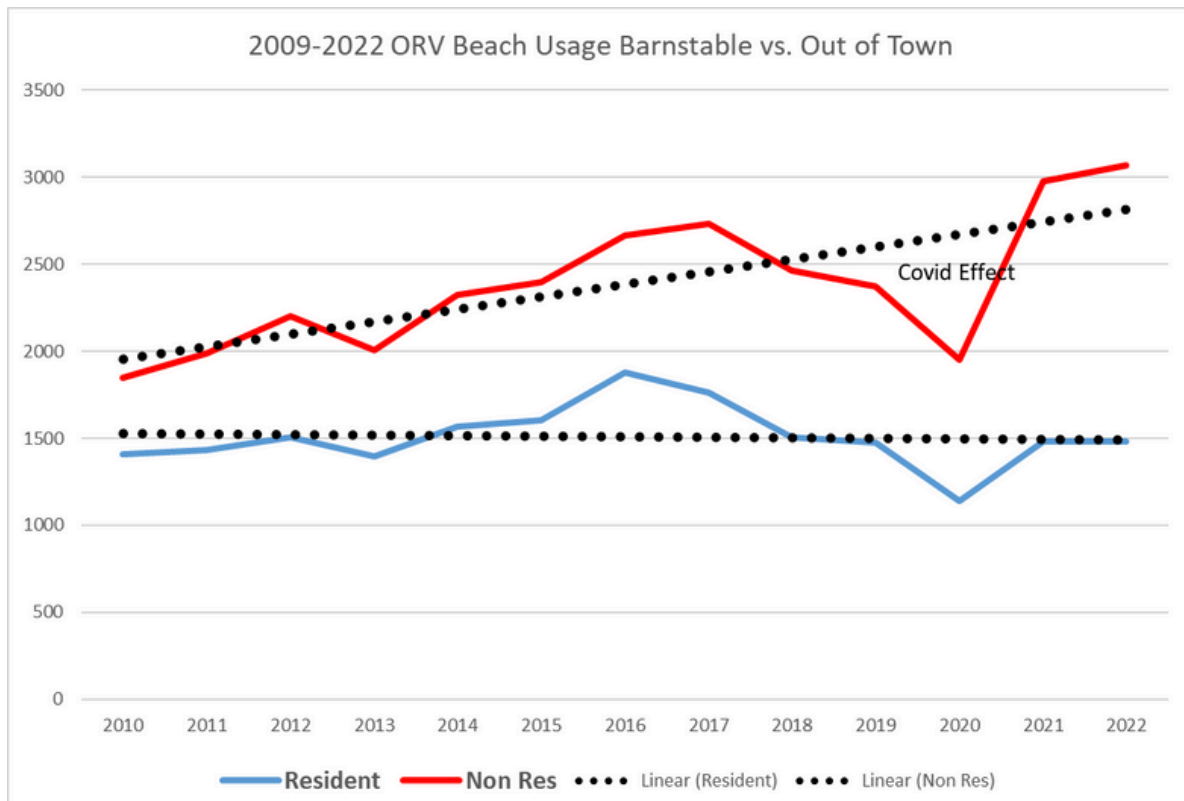
William Carey, Richards French, Rene King, Bill Monroe, and Maureen Piccione

Major Accomplishments

- Resiliency Project team formed. Sandy Neck Board chair appointed to project team. Board met monthly with Woods Hole Group on project status and input on design options and communications plan.
- Board reviewed solution options and selected three options for further study. Board met with Town Manager to review options.
- Board, working with beach management, selected final recommendations for configuration proposal.
- Board participated with project team on development of project communications strategy.
- Fee structure addressed. Data showed (see attached file) that since 2009 use of the beach by out-of-town residents had increased exponentially compared to a flat usage rate of Barnstable residents. In addition, Sandy Neck was below benchmark compared to competitors. Board developed and recommended significant fee increases. These additional funds will also allow the enterprise account more flexibility in financing resiliency project work.

Status

- Selected final resiliency option submitted for design and permitting
- Resiliency project communications plan approved and developed to final form for first public meeting.
- New fee schedule approved by Town Manager and Town Council and implemented.



Respectfully submitted,
Tom O'Neill
Chair

Boards, Committees, and Commissions

TOWN - Youth Commission

Youth Commission Members

Isabelle Rudy, Chair; Luc-Andre Sader, Vice Chair

Eric Arabadzhiev, Maddy Boyle, Mary Flynn Kayajan, Megan Garthee, Shalanda Grant, Piper Hunt, Jaden Jeffries, Cam Levesque, Connor O'Reilly, Laik O'Reilly, Michaela Stampfl, and Mary Steinhilber

Major Accomplishments

- The 9th Annual Community Substance Abuse Forum: The commission hosted this event at the Barnstable Adult Community Center on November 9th.
- 7th Annual Job Fair: The Job Fair was hosted again at the Hyannis Youth and Community Center on March 8th, 2023. The Shepley Room was open to assist job seekers in filling out applications and asking questions about jobs.
- PFAS Event with Silent Spring: On March 25, 2023, the Barnstable Youth Commission in partnership with Silent Spring presented an event about drinking water in Barnstable. The event was held at 529 Main Street, Hyannis.
- One Love: The Youth Commission held One Love at Barnstable High School on April 12th, 2023.
- Youth Summit: The Youth Summit took place on May 19th, 2023 at the Barnstable Adult Community Center and Barnstable Intermediate School.

Status on Performance

- 295 students ages 14-18 attend the Job Fair
- Kids from 24 different schools attended
- 32 businesses attended the Job Fair
- One new Youth Commissioner added

Major Initiatives and Projects

- Continue to operate community events such as Community Substance Abuse Forum, One Love, Job Fair, and 7th Grade Youth Summit
- Recruitment of new members for the Youth Commission
- Look for new partnerships within our Community

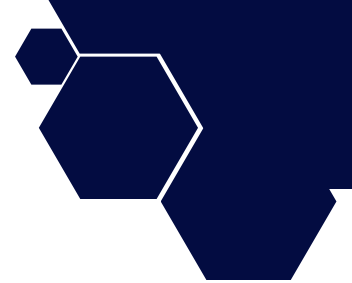
Respectfully submitted,

Isabelle Rudy

Chair

Boards, Committees, and Commissions

TOWN - Zoning Board of Appeals



Zoning Board of Appeals Members

Jacob Dewey, Chair; Herbert K. Bodensiek, Vice Chair; Paul Pinard, Clerk

Mark Hansen, Aaron Webb, Regular Members, Denise Johnson, Associate Member

Purpose Statement

The purpose of the Zoning Board of Appeals (ZBA) is to evaluate issues presented before it to maintain consistency with the Town's Zoning Ordinance and the purpose of zoning: promote the health, safety, convenience, and general welfare of the inhabitants of the Town; protect and conserve the value of property within the Town; increase the amenities of the Town; and secure safety from seasonal or periodic flooding, fire, congestion or confusion.

The ZBA is a land use regulatory board of the Town. Created under MGL Chapter 40A, the Zoning Act, the Board hears and decides petitions brought by individuals and entities seeking land use relief as provided for in the Zoning Act and the Town's Zoning Ordinance. It also hears and rules on appeals taken against the decisions of administrative officials of the Town with respect to zoning enforcement matters. The Board is delegated to act on behalf of all local boards and committees in reviewing and issuing comprehensive permits for affordable housing pursuant to MGL Chapter 40B, Sections 20 through 23, and for reviewing Accessory Affordable Housing comprehensive permits issued by the Board's Hearing Officer.

During FY23, the ZBA met 22 times and heard 36 petitions. The Hearing Officer, on behalf of the Board, held four public meetings under the Accessory Affordable Apartment Program (AAP), heard three cases resulting in three rescissions.

The following is a summary of outcomes before the ZBA Board:

VARIANCES				
	Granted	Not Granted	Withdrawn	Total
Bulk Variances	8		4	12
Use Variances	1			1
Other Variances	1			1
Signage				
Modifications	1			1

Boards, Committees, and Commissions

TOWN - Zoning Board of Appeals

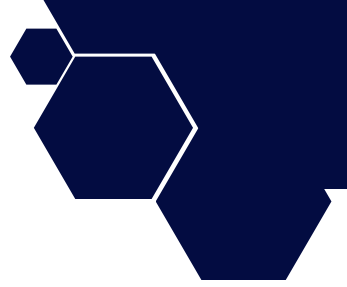


SPECIAL PERMITS				
	Granted	Not Granted	Withdrawn	Total
Nonconformities	4			4
Other	4	1	1	6
Conditional Use				
Family Apartments	1		1	2
Modifications	3		1	4
COMPREHENSIVE PERMITS				
	Granted	Not Granted	Withdrawn	Total
Comp Permits & Modifications or Extensions				
OTHER POWERS				
	Granted	Not Granted	Withdrawn	Total
Appeals of Administrative Official		4	1	5
ACCESSORY AFFORDABLE APARTMENT COMPREHENSIVE PERMITS				
	Granted	Rescinded	Denied	Total
Comprehensive Permits		3		3

The Board would like to acknowledge and thank Planning and Development Department staff Elizabeth Jenkins – Director, James Kupfer – Senior Planner, Anna Brigham – Principal Planner, and Genna Ziino – Administrative Assistant, for their assistance to the Board. To learn more about the Board please visit www.townofbarnstable.us/ZoningBoard
 Staff Support: Anna Brigham, Principal Planner, anna.brigham@town.barnstable.ma.us; Genna Ziino, Administrative Assistant, genevey.ziino@town.barnstable.ma.us

Respectfully submitted,
 Jacob Dewey
 Chair

Boards, Committees, and Commissions - TOWN



The Following Boards, Committees, and Commissions Did Not Submit Reports:

- Board of Assessors
- Council on Aging
- Golf Committee
- Human Services Committee
- Hyannis Waterboard
- Infrastructure & Energy Committee
- Shellfish Committee
- Waterways Committee



Boards, Committees, and Commissions

FUNDS

- Affordable Housing Growth and Development Trust Fund Board
- Enoch Cobb Trust
- John F. Kennedy Memorial Trust Fund Committee
- Martin J. Flynn Scholarship Committee
- Lombard Trust Fund Committee



Boards, Committees, and Commissions

FUNDS - Affordable Housing Growth and Development Trust Fund Board



Affordable Housing Growth and Development Trust Fund Board Members

Mark Ells, Chair, Andy Clyburn, Mark Milne, Wendy Northcross, and Laura Shufelt

Purpose Statement

The Trust provides for the preservation and creation of affordable housing in the Town of Barnstable for the benefit of low- and moderate-income households.

The Town Council established the Affordable Housing/Growth and Development Trust Fund Board (Trust), in 2007 (Town Council Order 2007-158) by accepting the provisions of M.G.L c. 44 s.55C, which authorizes the creation of a municipal affordable housing trust. The establishment of the Trust allows the Town to collect funds for affordable housing, segregate those funds into a trust fund, and then use those funds to create and preserve affordable housing.

The new Notice of Funding Availability (NOFA) for FY22-FY23 was issued to reflect the increase in Community Preservation funds available as a result of the Community Preservation Committee's positive recommendation and unanimous vote of the Town Council. The FY22-23 NOFA offered funding for development activities to support gap funding where there is a shortfall of private and public funding to support the development of affordable/community housing rental or homeownership units. Funds for development activities including land acquisition, new construction, redevelopment of existing structures or buildings, and the conversion of market units to affordable housing units were available in rounds. Funds for pre-development activities, to determine the viability of residential development of proposed sites, are available on a rolling basis. Using non-CPA funds, the Trust launched a multifaceted outreach and marketing plan to encourage applications for community housing funds. The Outreach and Marketing Plan includes outreach to financial institutions, developers, realtors, local and statewide homebuilders' organizations, and non-profit housing organizations, the convening of forums to promote the tools available in Barnstable to create affordable housing, as well as an extensive advertising campaign in print and digital media.

During FY23, the Trust awarded a conditional commitment of up to \$375,000 towards the addition of eight one-bedroom case-managed independent living apartments known as "FORWARD at the Rock, Phase 2" in the Town of Dennis. FORWARD stands for Friends or Relatives with Autism Related Disorder, and this new award is for the expansion of a successful regional housing initiative, specifically for income-eligible adults on the Spectrum, who can live independently, with structured support. As a pending expenditure, the Town previously approved a loan to the Cape and Islands Veterans Outreach Center, Inc. (CIVOC) for \$90,000 in support of the creation of five single room occupancy units for homeless veterans to be located at 1341 Route 134, Dennis, MA. CIVOC successfully completed the construction and leasing of the units in 2022. Upon State certification, the Town's committed funding will be released. The Trust has continued to explore the availability of Federal, State and County funds that may be available for affordable housing.

Recognizing that the disposition of surplus town land could help incentivize the development of affordable housing, the Trust continued to work with the Town's Asset Management Division to review Town-owned parcels that may potentially be suitable for disposition for the development of affordable housing. These parcels would also be candidates for the use of predevelopment funds to evaluate development feasibility.

For more information on the Affordable Housing Growth & Development Trust Fund, the criteria used by the Trust for funding proposed projects and the application process, please visit the town website at:

<https://townofbarnstable.us/boardscommittees/AffordableHousingGrowth/?>

[brd=Affordable+Housing+Growth+and+Development+Trust+Fund+Board&brdid=49&year=2025](https://townofbarnstable.us/boardscommittees/AffordableHousingGrowth/?brd=Affordable+Housing+Growth+and+Development+Trust+Fund+Board&brdid=49&year=2025) or e-mail

AffordableHousingTrust@town.barnstable.ma.us

Respectfully submitted,
Mark Ells
Chair

Boards, Committees, and Commissions

FUNDS - Enoch Cobb Trust



Steve Heslinga, Trustee

Educational Enrichment Grants

Purpose Statement

The Cobb Trust was established by the will of Enoch T. Cobb, a Barnstable resident who died in 1876. The purpose of the Trust is to provide grants for public school students in the Town of Barnstable. The Trust income is expended on items, programs and activities which the Trustee feels will enrich the educational experience of the students, particularly when funds are not readily available in the School Department budget.

This is my 13 year as Trustee and Agent for the Trust. During the 2022 - 2023 school year, the Cobb Trust's education enrichment grants exceeded the previous year by 13%. All administrative costs are charged to the Trust principal thereby preserving all Trust income for educational programs and awards.

FY23

The 2023 year marked a continued increase in grant funding. The budget for school grants was \$245K, special trustee grants increased the overall total to \$315K. The outlays spanned all grade levels, from \$4,300 for kindergarten screening and gift bags, \$7,600 for microscopes at the Barnstable Intermediate School, to \$5,000 for the 27th Annual Barnstable High School Celebration after Prom Party.

As of this writing, the Trust's financial reports for FY23 are in the process of being submitted to Probate Court. I expect Court approval in the near future. During FY24, I plan to focus on the following areas:

- Providing substantial time to rename the Cobb Astro Park
- Explore using a total return income strategy
- Making large, high impact awards as opportunities arise
- Increasing public awareness of the Cobb Trust's mission

Going forward, I will continue my efforts to distribute Cobb Trust funds to creatively support the public schools students in the Town of Barnstable.

Respectfully submitted,
Steve Heslinga
Trustee

Boards, Committees, and Commissions

FUNDS - John F. Kennedy Memorial Trust Fund Committee

John F. Kennedy Memorial Trust Fund Board Members

Lynne Poyant, Chair; Robert Jones, Vice Chair

Mark Ells, Hugh Findlay, and William Murphy

Purpose Statement

To preserve and maintain the John F. Kennedy Memorial which was bequeathed by the citizens of the Town of Barnstable to honor and memorialize the life of President John Fitzgerald Kennedy. And furthermore, to hold safe and administer all funds held in trust to benefit the youth of this town and the beautification of this memorial.

The Committee is charged with the oversight of the John F. Kennedy Memorial Park on Ocean Street, Hyannis, and the judicious application of funds raised at the Memorial through donations tossed into the Wishing Pool; proceeds from the sale of mementos, such as commemorative hats, which are available at the Memorial; and earnings on the Fund created by foregoing activities. The Fund is ably managed by the Trust Fund Advisory Committee. On June 30, 2023, the unaudited Fund Balance was \$411,479.34.

Members of the Committee are: Hugh C. Findlay; Robert R. Jones, Vice Chair; Mark S. Ells, Town Manager; William Murphy; and Lynne M. Poyant, Chair. We are currently without a Town Council liaison. Town Treasurer/Collector Sean O'Brien serves as ex officio member. The Annual Meeting is also attended by Community Services Director Chris Gonnella, Recreation Director John Gleason, Structures & Grounds Supervisor P.J. Kelliher, and Structures & Grounds' Grounds Section Foreman Tyler King.

- This year the Committee expended \$16,280 to assist the maintenance and operational needs of the Veteran's Memorial Park Beach JFK Sailing Program for children, most of whom would otherwise not have an opportunity to enjoy sailing on the waters of the Town. Additional expenditures included \$15,000 for maintenance and operational needs including sails, bow lines, dolly's, trailers, and trailer parts; \$400 for annual replacement of a portion of the lifejackets; and \$880 for two USA Sailing Certificates. In addition, there was a request of \$1,500 for financial support of the Build a Bevin Skiff Program with the Cape Cod Maritime Museum for 2023 and \$20,520 for hats to sell at the Memorial. Total financial support for Recreation Programs is \$38,300.
- The Committee voted to increase the number of scholarships from one to five. The scholarship of \$2,500 to Barnstable High School graduating seniors deemed by the Committee to have best demonstrated citizenship, scholarship, character, leadership, cooperation, seriousness of purpose, financial need, and the promise of future success in his or her scholastic and other endeavors. This year's recipients were: Alexander Arabadzhiev of Barnstable; Grace Condinho of Marstons Mills; Morgan Dennison of Centerville; Jake Mooney of Marstons Mills; and Luc-Andre Sader of Centerville.
- The Committee authorized the expenditure of \$20,787.40 for the Department of Public Works' Structures and Grounds Division's recommendations which included: \$1,915 for organic lawn fertilization; \$1,277.40 for goose control products; \$5,830 for pool maintenance contract; \$765 for flag 12'x 17' replacement; and \$11,000 for sailboat dock replacement. Discussion about the bronze medallion work that needs to be done due to the JFK Medallion failure will be discussed at a special meeting in the future.

Boards, Committees, and Commissions

FUNDS - John F. Kennedy Memorial Trust Fund Committee

- This year's Memorial Day event fell on the anniversary of JFK's birth – May 29th. A wreath laying event took place at the JFK Memorial and was followed by a wreath laying at the Korean War Memorial. The Flag Day ceremony returned to Centerville Elementary School on Wednesday, June 14, 2023.
- Guest Wendy Northcross, Executive Director of the John F. Kennedy Hyannis Museum, discussed partnering with the JFK Memorial for the observance of the 60th Anniversary of JFK's assassination on November 22, 2023. The JFK Hyannis Museum launched a special exhibit to mark the sad occasion.
- The Committee discussed the design status of the JFK Memorial Renovation project.
- The Committee voted to donate \$1,000 to the Martin J. Flynn Scholarship program.
- The Committee extends its sincere thanks to Structures & Grounds' Grounds Foreman Tyler King for his efforts in preserving and maintaining the Memorial grounds and facilities.
- The Committee commends the efforts of Gino Angelone and Damon Ollerhead for their excellent work as attendants at the Memorial.

We welcome donations in cash or in-kind and direct potential donors to the Barnstable Recreation Division of the Community Services Department.

Once again, we implore Town residents to take the opportunity, as do countless thousands of our visitors each year, to view our beautiful and serene John F. Kennedy Memorial on Ocean Street in Hyannis.

Respectfully submitted,
Lynne M. Poyant
Chair



Boards, Committees, and Commissions

FUNDS - Martin J. Flynn Scholarship Committee



Martin J. Flynn Scholarship Committee Members

Mark Ells, Trustee, Joyce Persuitte, Janice Cliggott, Debbie Hill, and John Marsden

The Martin J. Flynn/Town of Barnstable Scholarship Committee met on May 15, 2023, and awarded \$4,500.00 this year to five very deserving applicants, each receiving \$900.00. The worthy students were:

- Christopher Botolino
- Daniel Botolino
- Owen Tuepker
- Isabella DaRosa
- Jhulia Verdeiro

Again, we urge our taxpayers to check off the box on their tax bill and enclose a donation to this most worthy cause. A dollar bill from each taxpayer would enable us to award more money so that our town residents can enjoy some financial freedom from the rising cost of college educations.

Respectfully submitted,

Mark Ells

Trustee

Boards, Committees, and Commissions - FUNDS - Lombard Trust Fund Committee

Lombard Trust Fund

Judge Joseph Reardon, Trustee

Purpose Statement

The Lombard Trust Fund comprises about 50 acres of land in the village of West Barnstable. The land was owned by Parker Lombard, who passed away at the age of 34 in 1754 and who generously donated his land to assist the “Poor” of the Town of Barnstable.

The key passage from Mr. Lombard’s will states:

“...My will and all the real estate that I have in the Town of Barnstable shall be hired out to the highest bidder...and that the rent or income of it shall be improved for the use and benefit of the Poor of the Town of Barnstable from one generation to another and never be sold..”

In 2008, I, retired Judge Joseph Reardon, was appointed as Administrator of the Trust.

A committee of six volunteers (Len Gobeil, Bonnie Peterson, Anne Graham, Diane Ross, Dave Parke, and Bob Spaulding) receive applications, interview all candidates and submit their decisions to the Trustee.

The committee also communicates with many social service agencies in an effort to assist as many people as possible, and to continue to fulfill the wishes of Parker Lombard’s will. Without their tireless input, the poor of the Town would suffer greatly. This is a demanding task which earns my gratitude and deep appreciation. I could not function as trustee without their assistance.

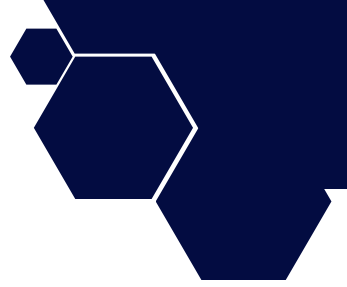
As trustee, I also owe deep gratitude to Town Finance Director Mark Milne and Town Director of Property and Risk Management David Anthony, Town Treasurer Sean O’Brien and the clerical staff at the Town Manager’s Office.

Over the past few years, applications from the “Poor” of the Town have increased and the fund has been able to provide assistance to hundreds of needy residents.

The Lombard Trust Fund provides assistance to low income residents. During FY23, the Lombard Fund distributed over \$181,935.

Respectfully submitted,
Judge Joseph Reardon (retired)

Boards, Committees, and Commissions - FUNDS



The Following Boards, Committees, and Commissions Did Not Submit Reports:

- Elderly & Disabled Taxation Aid Committee
- Trust Fund Advisory Committee



Regional Entities

Regional Board Representatives

Barnstable County Coastal Resources

Nina Coleman

Cape Cod Commission

Frederick Chirigotis

Cape Cod Community Media Center

Sarah Beal-Fletcher

Cape Cod Regional Technical High School District School Committee

Leonard Gobeil, Barnstable Representative

Paul Hebert, Barnstable Representative

Cape Cod Regional Transit Authority

Mark S. Ells

Regional Board Representatives

Cape Cod Water Protection Collaborative

Mark S. Ells

Cape Light Compact

David Anthony

Human Rights Commission

Theresa Santos

State Ethics Commission

William Cole

Steamship Authority Port Council

Eric Shufelt



Regional Entities

Cape Cod Commission



About the Cape Cod Commission

The Cape Cod Commission was created by an Act of the Massachusetts state legislature in 1990 and is charged with coordinating a balanced relationship between economic progress and environmental protection. *“Keeping a special place special”* describes the agency’s mission to protect the region’s unique qualities.

The 19-member appointed Cape Cod Commission board includes representatives from each of the 15 Cape Cod towns, a minority representative, a Native American representative, a Barnstable County Commissioner, and a Governor’s appointee. The board is supported by approximately 35 professional staff and an executive director.

This report represents broad areas of the Commission’s work and responsibilities, highlighting several specific projects and initiatives.

Climate and Coastal Resiliency Low-Lying Roads Project

Commission staff is working with all 15 towns to examine vulnerabilities in the roadway network and identify adaptation alternatives. With funding support from the U.S. Economic Development Administration and the Massachusetts Municipal Vulnerability Preparedness (MVP) program, the Commission contracted with the Woods Hole Group to conduct a vulnerability assessment of roadway segments, bridges, and culverts due to flooding from the combined effects of sea level rise and storm surge. The project employs state of the art modeling and community engagement to identify and prioritize low lying roads to target for coastal resiliency action.

The project was initiated in September 2021 and will conclude in June 2024. The towns of Barnstable, Bourne, Brewster, Dennis, Eastham, Orleans, Sandwich, Wellfleet, Truro, and Yarmouth were the first towns to undergo the modeling and analysis and receive design solutions for two road segments. This phase of the project concluded in Spring 2023. Modeling and analysis for the remaining towns of Chatham, Falmouth, Mashpee, Harwich, and Provincetown is currently underway, and workshops were held in Spring 2023. Work under this second MVP Action grant will conclude in June 2024.

Guidelines for Preserving and Protecting Historic Structures in the Floodplain

The Cape Cod Commission worked with the United States Army Corps of Engineers Silver Jackets team and several state and local partners to evaluate historic structures in flood areas and develop guidelines for historic protection and preservation. This project aims to reduce immediate and long-term flood risk for our most historic and culturally prized structures by highlighting recommended strategies to combat the unique challenges of developing floodproofing measures consistent with historic resource protection. Site visits took place in the fall of 2022. The final report, to be compiled by the Army Corps, will detail floodproofing options suitable for specific building types and locations, as well as cost estimates for the work. The project is designed to aid the preservation of historic properties and serve as a resource for historic property owners on Cape Cod and in similar coastal communities.

Regional Entities

Cape Cod Commission



Climate and Coastal Resiliency Projects (cont'd)

Electric Vehicle Expo and Test Drive Event

The Commission partnered with Recharge Massachusetts, the Cape Cod Regional Transit Authority, and the Cape Cod Climate Change Collaborative to host an electric vehicle expo and test drive event at the Hyannis Transportation Center in June 2023. Despite the cold and rainy weather, hundreds of citizens turned out to view an array of electric vehicles, take test drives and rides, learn about charging options, incentives, and more. The event was designed to raise awareness about electric vehicles and their role in reducing greenhouse gas emissions.

Natural and Water Resources

Cape Cod Freshwater Initiative

The Cape Cod Freshwater Initiative is a science-based, information-driven planning process to engage stakeholders and enable action to protect and restore Cape Cod's freshwater resources.

Cape Cod's ponds and lakes are dynamic natural systems that contribute to the region's identity. Ponds and lakes are fragile ecosystems whose health is increasingly threatened by human activities in and around them. Through this initiative, the Cape Cod Commission and its partners are completing an analysis of available monitoring data, assessing the overall health of Cape Cod's ponds and lakes, identifying regional trends in water quality, and evaluating the impact of these critical resources on the region's economy.

Cape Cod and Islands Water Protection Fund

The Cape Cod and Islands Water Protection Fund (CCIWPF) was established by the Massachusetts Legislature in 2018 to help Cape Cod and Islands towns pay for necessary wastewater infrastructure and water quality remediation projects. Projects proposed by member communities and listed on the Massachusetts Clean Water Intended Use Plan (IUP) for State Revolving Fund (SRF) loans are eligible for subsidies from the CCIWPF.

The CCIWPF is a dedicated fund within the state's Clean Water Trust set up to solely benefit communities on Cape Cod, Martha's Vineyard, and Nantucket. Its source of revenue is a 2.75% excise tax on traditional lodging and short-term rentals. The fund is administered by the existing Clean Water Trust and overseen by a management board comprised of representation from every member town from the region. Currently, the 15 Cape Cod communities are members of the fund. The Cape Cod Commission provides administrative and technical support to the management board.

On June 13, 2023, the CCIWPF Management Board voted to award \$41,972,700 in subsidies to water quality projects in six Cape Cod towns. Contingent commitments for 25% subsidies to fund qualified projects listed on the *2023 Clean Water State Revolving Fund Intended Use Plan* were awarded to water quality and wastewater projects in the towns of Barnstable, Chatham, Harwich, Mashpee, Wellfleet, and Yarmouth. Projects receiving funds include pump station improvements and sewer extensions and expansions, construction of wastewater treatment facilities, and an innovative/alternative septic system program.

Regional Entities

Cape Cod Commission



Infrastructure and Community Development

Regional Housing Strategy

The Regional Housing Strategy aims to address housing supply, affordability, and availability issues by identifying appropriate areas for housing development and creating policies and strategies to further the plan's goals. The planning process will result in a strategy that includes actionable recommendations responsive to the needs and preferences of Cape Cod and tools and resources such as design guidelines and model bylaws that communities can immediately implement.

This work is funded through \$932,576 in American Rescue Plan Act funds, distributed and approved by the Barnstable County Assembly of Delegates and Board of Regional Commissioners.

Informing this work is an update and expansion of the 2017 Housing Market Needs Assessment, completed in December 2022. The update was requested by the towns of Sandwich, Chatham, Barnstable, and Brewster, on behalf of the region. It was funded through the Commonwealth of Massachusetts Department of Housing and Community Development's District Local Technical Assistance program administered by the Cape Cod Commission.

Development and Approval of the FY24-FY28 Transportation Improvement Program

The Cape Cod Commission supported the Cape Cod Metropolitan Planning Organization (MPO), and its advisory group, the Cape Cod Joint Transportation Committee, in the development of key transportation planning documents for the region including the FY24-FY28 Transportation Improvement Plan (TIP). The TIP serves as a prioritized listing of roadway, bridge, and transit projects proposed for implementation during the next five years.

Developed with a robust virtual and in-person public engagement process, the plan approved in May 2023 includes over \$450 million in funded projects across all fifteen communities. Highlights include:

- Harwich, sidewalk installation on Route 28 to Saquatucket Harbor (2024)
- Dennis/Yarmouth, Bass River Bridge and Route 28 at North Main Street intersection (2024)
- Yarmouth/Barnstable, Cape Cod Rail Trail extension (2024)
- Provincetown, Shank Painter Road improvements (2025-2027)
- Bourne, Route 6 Scenic Highway median installation (2025)

The TIP is accessible at www.capecodcommission.org/TIP.

Regional Entities

Cape Cod Commission



Development of the 2024 Regional Transportation Plan

The Regional Transportation Plan (RTP), a long-range comprehensive plan, is the primary means by which federal and state funds are allocated to the Cape's transportation needs. The Cape Cod Metropolitan Planning Organization (MPO), a collaboration of local, regional, state, and federal transportation officials, votes on this federally required document, which is compiled and maintained by the staff of the Cape Cod Commission. It is updated every four years. Development of the Cape Cod 2024 Regional Transportation Plan began in Fall 2022.

A robust public engagement and outreach effort began in October 2022 and included fifteen RTP meetings and presentations, nineteen monthly presentations to the Metropolitan Planning Organization (MPO) and Joint Transportation Committee (JTC), four RTP subcommittee meetings, and seven outreach table pop-up events, and an online public comment tool. More than seven hundred public comments were received and incorporated into the draft document. The MPO released the draft 2024 RTP for a 21-day public comment period on June 26, 2023, with endorsement expected in July 2023. The latest on the RTP is available at: www.capecodcommission.org/RTP.

Replacing Cape Cod's Bridges

In recognition of the regional importance of safe and reliable canal crossings, the Cape Cod Commission, the Cape Cod Chamber of Commerce, and the Association to Preserve Cape Cod partnered to establish the Canal Bridges Task Force in December 2022. The purpose of the Task Force is to share information, assist with outreach efforts, collect and coordinate input, and advocate for the replacement of the Bourne and Sagamore bridges in a manner that is the best long-term interest of the region and its people.

The bridges are instantly recognizable landmarks that serve as the symbolic and literal gateway to Cape Cod. However, the continued degradation of these 88-year-old, functionally obsolete structures also represents a significant threat to the region's long-term viability.

MassDOT and the Army Corps continue to seek input on the Cape Cod Canal Bridges Program, a program consisting of replacement of both bridges, as well as improvements to the approach roadway networks to address the multimodal deficiencies within the Cape Cod Canal area.

More information is available at www.mass.gov/cape-bridges.

OneCape 2022

More than 300 engaged citizens and committed stakeholders came together at the Wequassett Resort in Harwich on August 1 and 2, 2022 for the eighth annual OneCape Summit.

Designed to inspire informed action on our region's most pressing challenges, plenary and breakout sessions held throughout the two-day summit focused on ways to improve housing affordability and accessibility, manage aging infrastructure, address marine and freshwater quality, mitigate and adapt to climate change, lay the foundation for sustained economic development, ensure equity in planning processes, and utilize the best available data and information to make informed decisions. Summit proceedings are available at <https://onecape.capecodcommission.org/2022-onecape-summit/>.

Regional Entities

Cape Cod Commission



Regulatory

Through its Regulatory Program, the Cape Cod Commission reviews projects presumed to have impacts on more than one town relative to issues identified in the Cape Cod Commission Act, including but not limited to water quality, traffic, community design, housing, open space, natural resources, and economic development, as Developments of Regional Impact (DRIs) and negotiated Development Agreements.

Decisions and Development Agreements

Cape Cod Hospital Cancer and Cardiology Expansion, DRI-22003, Hyannis, DRI Decision, Approved, 7/14/2022

- Description: Cape Cod Healthcare proposed redevelopment and expansion at Cape Cod Hospital, which includes the addition of four patient floors and site improvements, resulting in a net increase of 60,298 square feet of floor area.

Centerville Gardens Wireless Communications Tower, DRI-22021, Barnstable, DRI Decision, Approved, 11/3/2022

- Description: Crown Castle, Inc. proposed 110-foot monopole-style tower with collocation capacity for four service providers with associated equipment and infrastructure.

35 Scudder Residential Community, DA-22065, Barnstable, Development Agreement, Approved, 2/2/2023

- Description: Quarterra Multifamily Communities, LLC f/k/a Lennar Multifamily Communities, proposed to redevelop a portion of a 54-acre +/- property at 35 Scudder Avenue, Hyannis with a residential development consisting of 312 new rental units located in 13 multifamily buildings, a recreation building, and other associated improvements and amenities.

New England Wind 1 Connector, DRI-22005, Barnstable, DRI Decision, Approved, 5/11/2023

- Description: Park City Wind, LLC proposed construction and operation of the portion of the New England Wind 1 connector located within Barnstable County, which is intended to connect to and serve the proposed approximately 800-megawatt New England Wind 1 offshore wind project.

Marstons Mills Cranberry Bogs, EX-23009, Marstons Mills, DRI Exemption, Approved, 6/8/2023

- Description: Three Bays Preservation, Inc. d/b/a Barnstable Clean Water Coalition, proposed division of two parcels and conveyance of a portion of each ecological restoration and conservation purposes.

Respectfully submitted,

Kristy Senatori

Executive Director

Regional Entities

Cape Cod Regional Transit Authority



The Cape Cod Regional Transit Authority (CCRTA) has provided a total of 204,063 one-way passenger trips across all services in the town of Barnstable from July 2022 through June 2023 (FY23).

CCRTA provided 1,403 ADA trips for Barnstable residents. CCRTA also provided 87 Barnstable residents with 417 trips to Boston area hospitals through the Boston Hospital Transportation service.

CCRTA provided 834 Barnstable residents with 47,113 DART (Dial-a-Ride Transportation) trips during FY23. Total DART passenger trips in the 15 towns of Cape Cod were 119,526 in FY23.

CCRTA runs three fixed route services that operate entirely within the Town of Barnstable. The Barnstable Villager had a total of 31,423 trips, the Hyannis Crosstown had a total of 15,293 trips and the seasonal Hyannis Trolley had 5,652 trips for FY23.

The fixed route Hyannis to Orleans (H20) serves the towns of Barnstable, Yarmouth, Dennis, Harwich, Chatham, Brewster and Orleans along the Route 28 corridors. A total of 36,942 one-way trips originated in Barnstable for the H20 route for the FY23 period. Total ridership for the H20 route for this period was 151,496.

The fixed route Sandwich Line serves the towns of Bourne, Barnstable and Sandwich via Route 6A, Route 130, Quaker Meeting House Rd, Race La, and West Main St. A total of 11,771 one-way trips originated in Barnstable for the Sandwich Line for the FY23 period. Total ridership for the Sandwich Line for this period was 25,672.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 54,050 one-way trips originated in Barnstable for the Sealine for the FY23 period. Total ridership for the Sealine for this period was 155,457.

CCRTA also operates the CapeFLYER, a seasonal rail connection between Boston and Cape Cod, with its terminus in the Barnstable village of Hyannis. 4,692 riders boarded and 5,061 riders alighted the CapeFLYER train at the Hyannis terminus for the 2023 season. Total ridership for the CapeFLYER in 2023 was 12,825 compared to 9,473 in 2021.

CCRTA supplied the Barnstable Council on Aging with one Mobility Assistance Program (MAP) vehicle that provided 36 rides during the July 2022 through June 2023 time period.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Respectfully submitted,
Tom Cahir
CCRTA Administrator



Regional Entities

Cape Light Compact - David Anthony, Town of Barnstable Representative

Cape Light Compact Joint Powers Entity is an intergovernmental organization consisting of the 21 towns on Cape Cod, Martha's Vineyard and Duke's County. The Compact's mission is to serve our 205,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Power Supply

During FY23, the Compact's power supplier for all residential, commercial, and industrial customers was NextEra Energy Services of Massachusetts (NextEra). The Compact is pleased that our residential price in FY23 remained price-competitive with the utility's basic service residential price, while also being 100% renewable.

The Compact has been a green aggregation since January 2017, matching Compact power supply customers' annual electricity usage above the mandated state requirements with voluntary renewable energy certificates (RECs) to provide a 100% renewable product. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod. In addition, NextEra deposits all premiums paid for voluntary RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. By purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change.

As part of its power supply product, the Compact receives energy and RECs from a solar PV project, Farmington Solar, in Maine. The Compact entered into a long-term fixed price contract for energy and Class 1 RECS from just under 5 MW (megawatt) of this project as part of the Compact's commitment to renewable energy and price stability.

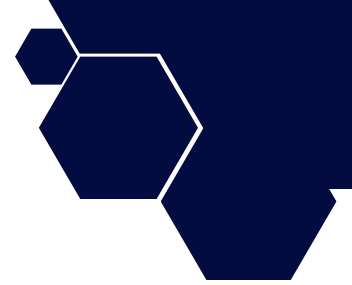
At a regional level, New England continues to face electricity pricing spikes during the winter months. Over the last 15 years, New England has greatly increased its reliance on natural gas for electricity production; however, natural gas pipeline capacity has not substantially increased during that same period. This creates a supply shortage of natural gas for electricity production during winter cold snaps, and therefore increases prices for electric generators, which is passed on to all New England power supply customers. Until such time as this issue is resolved, either through additional natural gas or electric transmission infrastructure, demand reduction, or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

This past winter especially, consumers saw a significant increase in electricity prices. These increases in prices reflected the increase in New England-wide wholesale electricity market prices which was largely driven by increased natural gas prices due to the war in Ukraine and a reduction of alternative sources of electricity generation (e.g., coal, nuclear). Depending on world events and winter weather forecasts, similar increases could be expected again for this coming winter. The Compact will continue to seek ways to help customers reduce their electricity costs through innovative energy efficiency programs to mitigate the impacts of higher winter electricity pricing.

As of June 2023, the Compact has approximately 20,947 electric accounts in the Town of Barnstable participating in its power supply program.

Regional Entities

Cape Light Compact - David Anthony, Town of Barnstable Representative



Consumer Advocacy

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level.

In FY23, the Compact focused on the following regulatory proceedings at the Massachusetts Department of Public Utilities (DPU):

- *Grid modernization (DPU docket 21-80):*
 - The Compact continued to participate in this docket with a focus on ensuring that customers on the Cape and Vineyard are able to benefit from Eversource's proposed grid modernization and advanced metering infrastructure (AMI) investments. The Compact's key concern is that municipal aggregations and their competitive suppliers be able to access the data available through smart meters in order to design and offer time varying electric rates (TVR) to their customers.
 - In FY23, the Compact participated in monthly AMI stakeholder sessions that were required as part of the DPU's order in this docket regarding TVR and data access for competitive suppliers.
- *Eversource rate case (DPU docket 22-22):*
 - This rate case determines the charges Eversource is allowed to impose on the distribution side of the electric bill, meaning that this rate case affects all residents and businesses on Cape Cod and Martha's Vineyard.
 - The Compact focused on Eversource's rate design proposal to advocate for equitable allocation of costs between rate groups and rate classes.
 - The Compact also focused on the bill impacts of Eversource's proposed increase to the fixed customer charge.
- *Cape Cod Capital Investment Project (DPU Docket 22-55):*
 - The Compact participated in this docket advocating for the approval of Eversource's Cape Cod Capital Investment Project (CIP). Cape Cod CIP seeks to resolve the significant barriers to interconnection faced by distributed energy resource facilities requesting to interconnect to the electric power system in the Cape Cod and Martha's Vineyard area.

In the fall of FY23, the Compact redesigned its Cape & Vineyard Electrification Offering (CVEO) to align with legislation that passed as part of the Massachusetts Climate Act in the Summer of 2022. The Compact filed its redesigned CVEO with the DPU in November 2022 and received approval in January 2023. The Compact began implementing the program in June of 2023. The redesigned CVEO will serve 100 non-gas heated low- and moderate-income participants, installing cold climate heat pumps and solar PV. A limited number of customers will also receive battery storage.

Energy Efficiency

FY23 brought more than \$6 Million of energy efficiency rebates and incentives, awarded to more than 3,546 Participants of the Compact's Energy Efficiency Programs within the Town of Barnstable, resulting in annual electricity savings of more than 5,116,000 kilowatt hour (kWh). Notable activity includes:

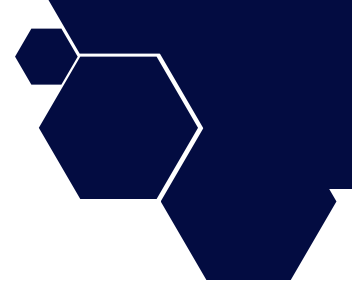
- 857 Participants in comprehensive Home Energy Assessments.
- \$174,3336 spent on municipal energy efficiency projects, saving more than 152,817 kWh annually. Municipal entities served include the Cape Cod Collaborative.
- 101 non-government commercial & industrial participants, implementing a wide variety of projects, resulting in \$1,606,774 of awarded incentives and, approximately 2,791,923 kWh of annual electricity savings.

Respectfully submitted,

David Anthony
Representative

Regional Entities

Mid-Cape Cultural Council



Mid-Cape Cultural Council Members Board Members

Sarah Thornington, Co-Chair; Margeaux Weber, Co-Chair; Mark Hopkins, Co-Treasurer; Rachel Youngling, Co-Treasurer; Lynne Belfiore, Recording Secretary; Michele McCoy, Recording Secretary; Carolyn Ferrell, Corresponding Secretary; Barbara Hersey, Nicole LeCour, Marcy Leverington, Mary Taylor, and Kate McMahon.

“Local Culture for Local People”

Purpose Statement

To promote and support the arts, humanities, and interpretive sciences to benefit people in the towns of Barnstable and Yarmouth.

The Mid-Cape Cultural Council (MCCC) is part of a network of 329 local cultural councils across the state that works in partnership with the Massachusetts Cultural Council. MCCC, the only regional council on Cape Cod, has members appointed by both Barnstable’s Town Council and Yarmouth’s Board of Selectmen. MCCC is administratively attached to Barnstable’s Planning & Development Department, staff contact: Melissa Chartrand, and Town Council liaison Jessica Rapp Grassetti.

FY23 Accomplishments

The MCCC’s core activities are awarding grants and providing services to connect cultural assets to community needs. In 2023 we:

- Reviewed 95 grant applications and awarded 31 grants amounting to \$27,397. Grants were awarded to cultural non-profits, schools, libraries, scientists, humanists, and individual artists for projects benefiting people in one or both towns we serve, as well as Cape-wide;
- Hosted our second Chalk-fest (in Yarmouth as part of the Seaside Festival), to build awareness of our council, and get community input on what we should be granting, have committee members available for questions, all while having fun drawing with chalk;
- Have accumulated over 800 followers on Facebook; and over 1,000 followers on Instagram;
- Shared both granted projects and local art/cultural projects, local cultural organizations posts and events, along with calls for art on our social media channels;
- Hosted an event for all Local Cultural Councils Cape-wide to collaborate and work together.

Future Activities and Plans

- Continuing to support the arts, sciences, and humanities in our communities and Cape-wide
- Continue and expand efforts to collaborate with other Local Cultural Councils
- Hosting a grant reception for 2023 and 2024 grantees

For More Information

Web site: <https://massculturalcouncil.org/local-council/mid-cape/>

Facebook: www.facebook.com/MidCapeCouncil

Instagram: [Instagram.com/MidCapeCulturalCouncil](https://www.instagram.com/MidCapeCulturalCouncil)

Contacts: Sarah Thornington & Margeaux Weber, Co-Chairs

Email: midcapecouncil2@gmail.com

Respectfully submitted,

Sarah Thornington & Margeaux Weber

Co-Chairs

Regional Entities

Barnstable County Human Rights Advisory Commission

The Barnstable County Human Rights Advisory Commission (BCHRAC) consists of volunteers:

Commissioners: Daniel Beltran, Leo Blandford, Rick Draper, Carla Fogaren, Jeanne Morrison, Barbara Morton Morgan Mwalim Peters, Erica Lee Smith Alternates: Lynne Levine, Dan Kupferman

Liaisons: Lou Cerrone, Town of Sandwich; Dr. Brian O'Malley, Assembly of Delegates; Theresa Santos, Town of Barnstable; Donna Walker, Town of Provincetown

Coordinator: Leslie Dominguez-Santos; Administrative Assistant: Emily Stephens

Purpose Statement

The mission of the Human Rights Advisory Commission is to promote equal opportunity for all persons of Barnstable County regardless of race, color, religious creed, national origin, gender, age, ancestry, sexual or affectional preference marital, family or military status, source of income, neighborhood or disability, where unlawful discrimination exists in housing, employment, education, public accommodations, town or county services, insurance, banking, credit, and health care.

Responsibilities

- To promote and protect the basic human rights of all persons in Barnstable County
- To enlist the cooperation and support of racial, religious, ethnic, civic, fraternal, benevolent, and private and public agencies in eliminating unlawful discrimination
- To promote community awareness and understanding of the county's diverse cultures through education and community action
- To provide the public with an outlet to voice perceived human rights concerns within Barnstable County and, when possible, to assist in the resolution of these concerns through assistance and referrals

Human Rights Academy

One critical component of the BCHRAC's community education work is hosting the Human Rights Academy in fall and spring for local middle and high school students. The theme for the 2022-2023 school year was "Pathways to Peace." This stemmed directly from student requests the previous spring to help them address the deep divisions they were noticing in their schools.

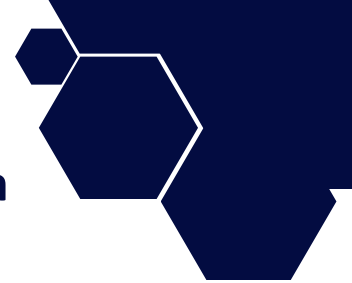
Human Rights Day Awards Celebration

In honor of International Human Rights Day, the BCHRAC hosts an annual December Awards Celebration to highlight the amazing human rights work being done in our community. The celebration also was a time to present awards to Human Rights Champions in our community. This year's awardees included:

- The Rosenthal Community Champion Award is given to an individual in the public sector who has fostered and supported human rights, concepts and ideals. This year's award celebrated the work of Matthew Levesque.
- The Cornerstone Award is given to an individual who is recognized by their peers, community, and associates as an individual who fostered and supported human rights, concepts, and ideals. This year's award celebrated the work of Barbara Burgo.
- The Tim McCarthy Award is given to an individual or organization promoting human rights. This year the award was given to the family of the late Susan Quiñones in celebration of her many accomplishments as a human rights champion.

Regional Entities

Barnstable County Human Rights Advisory Commission



The celebration also included a recognition of Unsung Health Equity Heroes and Heroines in our community. This year's health equity awardees included:

- Terry Alves-Hunter, Community Advocate
- G. Leo Blandford, Outer Cape Health Services
- Melanie Braveman & Molly Perdue, Alzheimer's Family Support Center
- Debra Dagwan, Community Activist
- Ayanna Freedom, B Free Wellness
- Joanne Geake, Sandwich Public Health
- Paul Hebert, Champ Homes
- Ron Hoffman, Compassionate Care ALS
- Michael Mecenas, Health Ministry
- Outer Cape Health
- Danny Rodrigues, Duffy Health Center

Community Outreach

One part of conducting community education and awareness is the BCHRAC's participation in community festivals and outreach events. The Commission often hosts a table at such events where volunteers can distribute flyers, discuss human rights concerns, and explain the work we do. FY23 outreach events include:

- Volunteers from the BCHRAC set up an information table at the annual Town of Barnstable Unity Day event
- Bourne Schools Resource Fair
- Cape Cod Pride
- Independence House International Festival
- Race Amity Day

Human Rights Concerns: Intakes

The BCHRAC plays a critical role in helping people within Barnstable County to voice and address their human rights concerns. The BCHRAC is in the process of converting its data tracking of intakes to the fiscal year. However, in calendar year 2022, there were a total of 23 intakes/inquiries; between January-June of 2023, there were a total of 16 intakes/inquiries.

Committee Work

The volunteers of the BCHRAC conduct much of their planning through committee work. Current committees include:

- *Annual Human Rights Day Awards Celebration:* Host annual December Human Rights Day event. Honor members of the community doing human rights work in the community, as well as Unsung Heroes connected to theme of the year.
- *Communications:* Work with the BCHRAC Coordinator and Administrative Assistant to streamline messaging with the County Communications Team.
- *Education and Outreach:* Identify topics and speakers for internal and community education. Work with BCHRAC Coordinator and Administrative Assistant to plan events and participate in outreach activities.
- *Human Rights Academy:* Host two annual events: Fall Academy with presentation and Spring Academy Gathering for students to highlight their work.
- *Intake and Referral:* Assists the BCHRAC Coordinator in providing follow-up to human right concern intakes. Research and identify possible resources for individuals based on their concerns. Create and maintain database on federal & state regulatory and enforcement agencies.
- *Strategic Plan:* Rewritten once every three years. Conduct annual review to ensure objectives and priorities are aligned.

Respectfully submitted,
Leslie Dominguez-Santos
Coordinator

Regional Entities Steamship Authority

Steamship Authority

Robert R. Jones, Chairman, Town of Barnstable Representative to The Board of Governors of the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

The Steamship Authority's (SSA) fiscal year is the calendar year so the report you are now receiving is six months out of date. However, several items herein have been updated to the current year and dates which are of note, so I will let the report speak for itself and highlight a few of the major statistics.

The Woods Hole terminal project started back in 2017 and will be nearing completion in 2025 or 2026. As the project could only be constructed in the offseason, there were many delays and overruns. The cost of steel escalated along with availability and the construction costs for building a LEEDS carbon net zero certified terminal will add millions to the overall cost, but in the end, it will be worth it. The SSA's commitment to the environment with electric buses, photovoltaic solar panels, geothermal heat and cooling, porous pavement parking lots, and with a goal to electrify our ships, has set the Authority far ahead of all others in the race to a green planet.

To the credit of the Barnstable Town Council, in seeing the value of allowing the SSA to extend the length of the recently purchased freight vessels by 10' to 245' LOA, the M/V BARNSTABLE is nearing completion in Alabama and is due to arrive in Hyannis around the 1st of September. Once here, it will take time to train the crews how to operate the vessels before putting them into service, but both the M/V BARNSTABLE and the M/V AQUINNAH will be operational this Fall. The redundant freight ships feature carbon reduced tier 2 diesel engines, two bow and one stern thruster vs. the single thruster of the current fleet, increased load capacity, and with the overall exceptional condition of these vessels, the purchase of these three vessels will prove to be a great investment.

The M/V MONOMOY

The Steamship Authority recently signed an agreement with the Alabama ship yard to upgrade the third new vessel to SSA specifications for \$17 million and the new ship has been named the M/V MONOMOY. As the ships are completely redundant, conversion of the third ship will be a lot easier due to the experience gained in the conversion of the first two ships. If new vessels were to be built today like the SSA's M/V Woods Hole and then converted to hybrid engines, the final cost would be approximately \$75 million, while the cost of the M/V WOODS HOLE seven years ago was a little under \$40 million. The converted ships will have a 25 year life expectancy. The SSA's current fleet of freight boats will be sold but the M/V MONOMOY will not see service until some time next year in 2025.

Major Construction Projects

The Steamship Authority has been overwhelmed with major projects over the past two years starting with the development of a new website which was launched in 2023, and includes the development of a mobile app for ticketing which is a complicated task and will run into the millions. Tangent to that, the Authority has to completely modernize and revamp its IT systems which will take around two to three years to complete. Once completed, operational costs will have an annual cost close to \$3 million per year to keep up with the ever-changing technology. Complicating this project is that all data will be moved to the cloud.

Regional Entities Steamship Authority



Ongoing

The Authority has hired a consulting firm to develop a new strategic plan which will hopefully be finished in the last part of this year. The Steamship Authority has numerous unrelated departments which have to be blended together operationally to run smoothly. A challenge at best. With the new ships, websites, IT upgrades, and the like, the Authority was granted permission by the legislature to increase its bonding limit to \$150 million from its current \$100 million. All bonding and operational costs are funded by the rate payers with no state or federal subsidies.

Embarkation Fees

In 2023, the Town of Barnstable received \$87,794.62 in embarkation funds which is 75% of the total collected from the Nantucket/Town of Barnstable route. The remaining 25% of \$29,264.88 goes to the Town of Yarmouth per the enabling legislation. Total funds received by the Town of Barnstable since the establishment of the embarkation fee is \$1,653,405.37.

As a side note, you may recall that last year the towns serviced by the Steamship Authority requested the legislature to raise the embarkation fee from its current \$.50 per one way trip to \$2.50. The bill was moved to committee and stayed there. If this is going to happen, our legislators will need to refile the bill and I would recommend the Town Council pursue this action and lobby our neighboring towns to do the same.

Senior Citizen Discount

Please make note that senior citizens of the Town of Barnstable over the age of 65 are entitled to a discounted fare to Nantucket aboard the Steamship Authority ships if they take the time to enroll in the program. To receive a senior discount, you must secure a Steamship Authority Senior Discount Travel Card or a driver's license showing the age of the senior and their local residential address. Please call the Steamship Authority at 508-548-5011 for assistance.

Questions or Concerns. Please do not hesitate to contact me with any questions or concerns you may have about the Steamship Authority and I will be happy to help.

Respectfully submitted,

Robert R. Jones, Chairman

Authority Member / Steamship Authority Board of Governors

Email: rjones@steamshipauthority.com

Schools

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students; physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

- Enoch Cobb Early Learning Center - Preschool
- Centerville Elementary School
- Barnstable/West Barnstable Elementary School
- Barnstable Community Innovation School
- Hyannis West Elementary School
- West Villages Elementary School
- Barnstable United Elementary School
- Barnstable Intermediate School
- Barnstable High School



Barnstable School Committee



Purpose Statement and Core Values

The Barnstable Public Schools educates the whole child by creating a student centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

In Barnstable Public Schools, we value commitment, collaboration and community.

- *Commitment:* We are dedicated to the continuous learning and growth for all.
- *Collaboration:* We work together while keeping student needs at the center of all decision making.
- *Community:* We build strong, respectful partnerships that support student success.

District Goals and Priorities

- Search and successfully appoint a new Superintendent of Schools
- School Culture and Climate Subcommittee
- Thoroughly review the Barnstable School Committee Policy Manual
- Researched JROTC programs

School Committee Term Expires

Kathleen Bent	2023
Peter Goode	2025
Mike Judge	2023
Andre King	2025
Joseph Nystrom	2023

Superintendent of Schools

Dr. Meg Mayo-Brown

Office: 508-862-4953

Executive Assistant to School Committee

Jen Kruczek

Office: 508-862-4953

Email: kruczek_jennifer@mybps.us

Office of the Superintendent and School Committee

230 South Street – P.O. Box 955, Hyannis

Telephone: 508-862-4953

Open Daily Monday through Friday 7:30 AM to 4:00 PM

School Committee Meetings

Meetings are usually held on the first Wednesdays of the month in the Hearing Room at Barnstable Town Hall at 5:30PM. All meetings are televised live and replays are available on the Town of Barnstable's website at

www.townofbarnstable.us

VISIT OUR WEBSITE

www.barnstable.k12.ma.us

Respectfully submitted,

Mike Judge

Chair

Barnstable School Superintendent



Vision of the Barnstable Public Schools

The Barnstable Public Schools educates the whole child by creating a student-centered school culture that addresses students' physical, social, emotional, and academic needs by creating a safe and healthy learning environment in which students are challenged, supported, and engaged.

Highlights of the 2022-2023 School Year

The priorities of our schools were:

- Foster a sense of belonging
- Implement systems to monitor student understanding
- Ensure strong grade-appropriate instruction for academics and social emotional skills, including positive behavior
- Evaluate curriculum and plan for professional development

The District's schools, through school improvement plans, developed targeted strategies to accomplish these priorities. They worked with families to foster a sense of belonging and partnership, implementing assessments such as the Devereaux Students Skills Assessment (DESSA) to understand students' strengths and opportunities for improvement in social and emotional competencies. Educators examined academic, discipline, school culture (and other) data with an equity lens and used that data to take action to support student achievement and well-being. Assessments included the STAR reading and mathematics assessments, Dreambox, and Lexia in order to determine students' academic skill levels. Educators focused on grade appropriate instruction while also providing interventions and enrichment opportunities based on the student assessment data.

School leaders reviewed a district-wide philosophy and equitable approach towards teaching appropriate behaviors. Leadership spent time calibrating feedback on instruction. Consultants were employed to evaluate specialized programs, notably our Crossroads program and the Enoch Cobb Early Learning Centers integrated preschool.

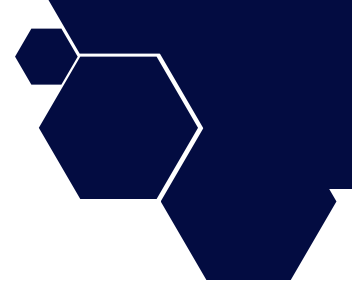
District leaders continued to evaluate curriculum and plan for professional development. They began the process of developing a long-term, predictable curriculum review cycle. BPS continued efforts to recruit and retain diverse faculty and staff.

A major initiative during this year was the engagement of faculty, staff, students, families, and community members in the Superintendent's entry process. This inclusive entry process was leveraged to yield a long term District Strategy for Improvement.

Students and Staff

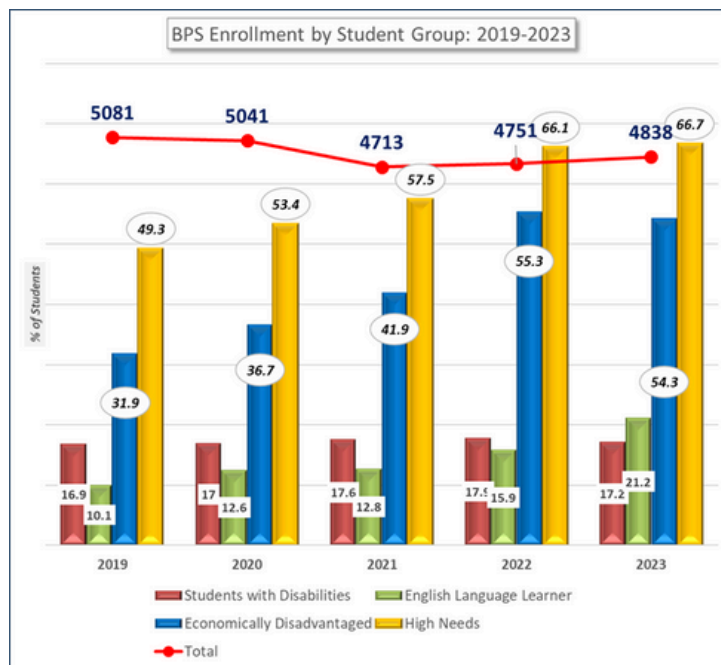
Student enrollment in Barnstable Public Schools increased by 87 students to 4,838 (October 2022), an increase from 4,751 (October 2021). Student enrollment across our schools is shown in the following table from the Massachusetts Department of Elementary and Secondary Education:

Barnstable School Superintendent



Enrollment by Grade (2022-23)																
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	Total
Barnstable Community Innovation School	0	79	70	74	67	0	0	0	0	0	0	0	0	0	0	290
Barnstable High	0	0	0	0	0	0	0	0	0	370	352	354	331	355	1	1,763
Barnstable Intermediate School	0	0	0	0	0	0	0	312	339	0	0	0	0	0	0	651
Barnstable United Elementary School	0	0	0	0	0	369	366	0	0	0	0	0	0	0	0	735
Centerville Elementary	0	61	67	56	63	0	0	0	0	0	0	0	0	0	0	247
Enoch Cobb Early Learning Center	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157
Hyannis West Elementary	0	81	81	88	80	0	0	0	0	0	0	0	0	0	0	330
West Barnstable Elementary	0	71	66	64	63	0	0	0	0	0	0	0	0	0	0	264
West Villages Elementary School	0	92	110	106	93	0	0	0	0	0	0	0	0	0	0	401
District	157	384	394	388	366	369	366	312	339	370	352	354	331	355	1	4,838

In addition to an increase in enrollment, we are seeing stable trends in the percent of students with a disability (SWD) and those from economically disadvantaged (ED) backgrounds. Barnstable Public Schools is experiencing an increase in the percentage of students for whom English is not their primary language (EL). Additionally, Barnstable is experiencing an increase in the percentage of students considered to be high-needs (HN), according to DESE, which is an unduplicated count of students belonging to at least one of the following individual subgroups: students with disabilities, English learners (EL) and former EL students, or economically disadvantaged students. The five-year trend is shown in the following chart.



Barnstable School Superintendent

Barnstable had 428 full-time equivalent professional educators in the 2022-2023 school year, with 99.2% of educators being licensed, exceeding the state average of 97.1%. In Barnstable, 83.6% of teachers are considered to be experienced educators and the retention rate of educators in Barnstable was 87%, which exceeds the state average of 84.6%. In total, the district has 994 employees including all educators, support staff, maintenance and facilities staff.

Student Achievement on MCAS

Barnstable students, like all public school students in Massachusetts, take the Massachusetts Comprehensive Assessment System tests in the spring. This includes English language arts and mathematics assessments (grades 3-8, grade 10) and science tests (grades 5, 8, and high school subjects). The 2022 test scores are published on the [DESE website](#).

FY23 Budget

The FY23 operating budget continued to be responsive to the impacts of COVID-19 on our students within the district, while also being fiscally responsible. The FY23 operating budget focused on strategic priorities:

- Ensuring program excellence, and maintaining fiscal responsibility and overall transparency
- Informing and engaging the school, and broader community, regarding the mission and vision of the school district with a focus on equity and inclusion
- Encouraging the overall well-being of students and staff by supporting a positive school culture

Additionally, the School Committee supported the budget's major themes:

- English Language Learner support
- Special education support
- Establishment of an alternative learning program

The school department budget for the FY23 year was a \$3,119,538 net increase over FY22, or 4.06%, totaling \$79,892,320. While General Fund support increased by 4.4% in FY23, support from Special Revenues (savings) was decreased by \$950,531 due to increases from Chapter 70 State Aid and support from the ESSER program.

Barnstable High School Graduates 2023

Leticia Lellys Abrantes
Damon Ryan Alty
Cezar Edwards Alvarez
Sarah Wandelkooken Alves
Leticia Aparecida Ortiz Amorim
Miranda Mya Anacki
Nelson John Andrews
Alexander James Arabadzhev
Heloisa Zanatta Araujo
Tayhzion Andru Miguel Armstrong
Emilly Vitoria Dias Arruda
Nimra Asim
Elisabeth Kay Baird
Rose Alexenia Bancroft
Joseph Nicholas Biase
Aakriti Bindukar
Nicholas Francis Boden
Remy Anna Borden
Daniel Henry Botolino
Sara Boumghait
Angelina John Brahms
Colin Wilson Brewer
Faith Catherine Bright
Reece Joseph Bright
Sydney Ann Bright
Cecelia Elle Brisbois
Alexis Rose Brown
Nicholas Mitchell Buckler
Grace Margaret Bunnell
Joslin Shealeigh Cabral
Shobal Cadet
Molly Elizabeth Cahill
Charlotte Darrah Campbell
Anthony Phillip Capelle
Sydney Megan Cappallo
Madison Catherine Carney
Amelia Jane Cassidy
Lucas Thomas Catozzi
Amanda Abrantes Cavalcanti Coutinho
Ryan William Christensen
Penelope May Clifford
Anna Julia Maiochi Coelho
Sam Anthony Colesano
Grace Lee Condinho
Joseph Edward Cormier
John Hogan Corona
Cassie Rayane Braga Costa
Nicole Castelano Costa
Thainara Naelly Costa
Jacob Tyler Coyne
Maryana Jean Crawley
Abigail Elizabeth Creedon
Jean Marco Criollo
James Paul Crowley
Maria Eduarda Borges Cruz
Catherine Elizabeth Curley
Barbara Lavechia Custodio
Anna Victoria Tilio Da Silva
Brendon David Da Silva
Lucas Henrique Da Silva
Rebeca Santos Da Silva
Barbara Paula Damas-Rodrigues
Sherri Enobong Danforth
Isabella Lilliana DaRosa
Yasmin Bonfim Dasilva
Ana Brenda Gomes Rangel DaSilva
Benjamin Matthew Davis
Alyssa Soares De Moraes
Isabella Monteiro De oliveira
Gustavo Cirqueira De Oliveira
Lucas Ribeiro De Oliveira
Isabella Pires Cacenassi De Paula
Ramom Pablo Vieira De Sousa
Caroline Rose Defeudis
Cole Thomas DeFrancisci
Haley Catherine Demanche
Morgan Bailey Dennison
Ana Rafaela Soares Derquin
Samantha Elizabeth Desrocher
Bryanna Lee DeVincent
Natalia Elle DeVincent
Rose Kaitlyn Dibb
Vincent Stephen DiGiacomo
Carolina Do Carmo Rocha Peixoto
Jett Cobb Doherty
Lorena Azevedo Dos Santos
Liam Connor Doyle
J'Lyssa Neveah Dumas
Abigail Rose Dunphy
Hannah Alice Lycurgo Leal Dutra
Sigourney Fantasia Ebanks
Olivia Brianna Edmonson
Patrick Gilbert Egan
Abby Rose Eldridge
Lillie Anne Bernadine Ells
Lucie Irene Marcia Ells
Carolina Machado Esser
Erika Caldeira Evans-Davis
Rainey Brycen Fagan
Destiny Kayla Fagone
Maria Luiza Oliveira Faria-Toledo
Keegan Sterling Farrenkopf
Jaye Isabella Fedele
Amber Marie Fena
Holly Meredith Fena
Yeshua Alessandro Figueroa Perlera
Evan Alexander Fishback
Domanic Malachai Otis Ford
Hannah Catherine Framson
Denrick Samuel Francis
Nieve Lynsey McCabe Fromhein

Barnstable High School Graduates 2023

Cinthia Vanessa Galdamez Medina
Ian Daniel Galvin
Rylie Anne Garlington
Adrianna Marie Gianni
Charles Donald Glowacki
Rosemary Gonzalez
Oona Patricia Grace
K'von Z'hyamani David Grant
Juliana Sarah Hamelburg
Kayla Yaneika Hanson
Sarah Ellen-Mary Harper
Destiny Elizabeth Hawkins
Liliana Jean Hegarty
Katherine Elizabeth Hempel
Jessica Ines Julia Hernandez
Dakota Jillian Hesse
Julian Elijah Hogan
Casey Weldon Holland
Julia Laura Wilbert Homem
Yunna Hu
Molly Anne Hudson
Brian Eduardo Huerta-Tenezaca
Zoe Grace Hughes
Ciarra Catherine Hupp
Lilia Hope Hyatt
Nancy Lynn Jackson
Hannah Faith Jensen
Azjhere Patrice Johnson
Gia Lyn Johnson
Jordynn Sullivan Johnson
Takyla Shonteonna Johnson
Jordyn Lynn Johnston
Peter Francis Johnston
Jade Serenity Jones
Lindsay Danielle Jones
Samantha Peyton Judge
Breno Felipe Justo da Silva
Annabelle Burke Kane
John Musch Kayajan
Anne Catherine Kennedy
Molly Rose Kenney
Rita Frances Benton Kew
Brooke Elizabeth King
Kellin Marie Kingsbury
Renna Pauline Kingsbury
Lucille Terese Komar
Tinjing Lama
Benjamin James Leach
Micah Levi Leary
Haley Duchesney Lennon
Hannah Duchesney Lennon
Tyler Dylan Leone
Rayssa Lima
Caralena Michael Bitsikas Lindberg
Pedro Henrique Lopes de Oliveira
Heydi Michel Lopez
Melissa Valerie Lutz
Marcus Xavier Lyons
Nikolas Dmitri Lyons
Jacqueline Marie Mahassel
Ella Grace Maki
Margaret Elizabeth Maki
Jessenia Alexandra Maldonado
Madison Lynn Maldonado
Ellis Joseph Marcel
Caitlyn Elisabeth Marczely
Samantha Mia Marotto
Joshua Mathew Martin
Esmeralda Marisol Martinez
Jose Luis Mateo Lopez
Natalie De oliveira Matias
Ryan Joachino McDaniel
Samuel Christopher McDonald
Aidan Thomas McDowell
Kyra Tadian Mcinnis
Dejae Devonique McIntosh
Raheim Andrew Mckenzie
Kyler Cooper Medeiros
Michael Darren Mendes
Sophie Renee Mendoza
Analise Elizabeth Mercado
Derek Jeffrey Milgate
Isaia Jakob Juelz Mitchell
Tiara Alexis Jamie Monteiro
Jake Nicholas Mooney
Naomi Maliea Morrison
Louann Alexandria Moss
Henry Albert Nelson
Joao Batista Neto
Nathaniel Bryce Newman
Vivian Lam Nguyen
Samuel Thomas Norman
Owen Michael O'Connor
Luiza Da Silva Oliveira
Emily Margaret Osgood
Eleanor Eagar O'Toole
Halle Melba Owen
Alce Walker Pageau
Luiz Felipe Pagnussat Da Silva
Kalel Matthew Palazzolo-Lopes
Marianna Rose Parache
Sumina Parajuli
Jensi Vinodkumar Patel
Pari Devang Patel
Lily Anne Pawsey
Geovanna Ferreira Pereira
Jessica MatiasPereira
Leila-Marie Do Carmo Pereira
David Reed Perry
Madelyn Shay Perry
Andre Bruce Peters

Barnstable High School Graduates 2023

William Bradford Peters
David Martin Peterson
Julia Clementina Pinheiro
Marcus Paulo Pinto
Kayla Rayne Pitzner
Benjamin Jeffrey Pospisil
Destinee Makayla Powell
Abigail Alexa Reed Hernandez
Sky Ann Reid
Kellessia Rhoden
Marcela Eduarda Dettenborn Ribeiro
Micaela Camily Ribeiro Dos Santos
Lucy Emma Richard
Romae Shanice Rigg
Don Juan Rivera
Shaylene Billie Rivera
Carlos Manuel Rivera Calle
William Gregory Robke
Elizabeth Kathryn Rodolakis
Gustavo Fernandes Rodrigues
Ava Louise Rolfe
Kacy-Ann Victoria Rose
Sophya Carmella Rose
John Scott Russell
Nathan Mark Ryan
Luc-Andre Sader
Daniella Rose Salas
Melanny Damaris Salazar Vaca
Guilherme Graniso Santos
Sabrina Tobias Scatambuli
Lucas Jumbly Schnetler
Gianna Rose Scibelli
Shea Thomas Semprini
Lily May Sharpe
Kaila Helen Shea
Cole Michael Shechtman
Garrett Thomas Sheehan

Zidaine Otia Shepherd
David John Sherburne
Kevin Siguencia
Kevin Steve Siguencia Fernandez
Marcos Andres Silva
Josian Small
Adriana Arabelle Smith
Fiona Marie Smith
Michael William Smith
Frederico Silva Souza
Sabrina Magalhaes Souza
Nathan Matthew Stanley
Jilly Merrill Stringer
Leonardo Souza Sturion
Emma Riley Sullivan
Dylan Christopher Sumner
Alyssa Linnea Svensson
Katrinya Rose Sylvestre
Abbegayle Rose Talbot
Isabella Pedroni Tassitano
Tianka Tashara Taylor
Luiz Otavio Pereira Teixeira
Latavia Latanya Thompson
Colby Bradshaw Thomson
Zaria Rozlyn Tobey
Katherin Marcela Torres Sola
Sage Bryn Touhey
Owen James Tuepker
Emily Grace Turner
Samantha Kate Tyler
Mya Kimberly Vargas
Katherine Nichole Vasquez
Jhulia Leticia Rodrigues Verdeiro
Danica Vernet
Mackenzie Rynne Vetorino
Dillon Joseph Vigneau
Estella Rose Wagner

Isabelle Mae Wagner
Jack Robert Warren
Joseph Samuel Watson
Eamon Christopher Welch-Viens
Antonio Demaris White
Jayden Marie Williams
Marc Robert Wiseman
AJexcia Tori-ann Wright
Charles Ernest Yates
Rheanna Shamani Yethman
Maria Eduarda Marcovecchio Zanelato
Keira Ann Zimmerman

August 2023 Summer Graduates

Kimberly Antonini
Lotus Bonfiglio
Aundrez Davignon
Enzo De Castro
Pedro Henrique De Souza
Jayden Ghelfi
Kellin Kingsbury
Todd Lariviere
Daniel Melanson
Dajanay Mendes
Grace Myette
Adelaide Norenberg
Jackson Pereira
Sky Reid
Micaela Ribeiro Dos Santos
Cody Steinmueller
Makayla Steinmueller
James Urgiles

Cape Cod Regional Technical High School



Cape Cod Regional Technical High School was established in 1973 as a public technical high school. Cape Cod Tech students meet the same academic standards required by the State as our sending schools while also meeting certification standards of their technical training.

District Towns: Barnstable, Brewster, Chatham, Dennis, Eastham, Harwich, Mashpee, Orleans, Provincetown, Truro, Wellfleet, Yarmouth

Mission Statement: *Educating Hands and Minds*

Cape Cod Regional Technical High School developed the new mission statement during our latest strategic planning process.

Enrollment: For school year 2022-2023, the enrollment on October 1, 2022 was 666 students.

Budget: For school year 2022-23 (FY23) the Total Operating Budget was \$16,127,000, a 1.99% increase over FY22.

To view: <https://www.capetech.us/about/departments/business-office>

News from Superintendent Sanborn:

The 2022-2023 school year completes our third year in our new facility. Phase 2 of our construction project was completed outfitting our new multipurpose field and softball field with lights, a concession stand, and bleachers with a press box. Additionally, a new track was completed.

The school year also saw the development and completion of a new three year strategic plan by an 18-member committee of teachers, students, advisory committee members, administrators, and parents. This committee created our new mission statement "*Educating Hands and Minds*" and action plans focused on our three core objectives of teaching and learning, community, and culture and wellness. Our school community also began the preparation process for our 10 year New England Association of Schools and Colleges (NEASC) re-accreditation. NEASC will send a visiting team of fellow educators to conduct the evaluation in April 2024. As our popularity increases along with our waiting list, we are considering applying for new programming to serve additional students in Veterinary Science and Environmental Technology. These programs may be housed offsite as we hope to sign an intermunicipal agreement with the town of Harwich to lease 33 acres at 374 Main Street in Harwich. Finally, we not only view our facility as a school but as a community resource providing services to towns and community members, offering afternoon and evening workforce training and hosting events for towns and non-profit organizations. Cape Cod Tech truly appreciates our 12 sending towns for their ongoing support of our district.

Town of Barnstable: Barnstable had 192 students enrolled at Cape Cod Tech as of October 1, 2022. The assessment for Barnstable in FY23 was \$3,497,556 based on the previous year's October 1, 2021 enrollment of 186 students.

Cape Cod Regional Technical High School

Highlights from Cape Cod Tech 2022-23 School Year

- Graduated 155 seniors: 43 from Barnstable
- Enrolled 176 freshman: 56 from Barnstable
- The student newspaper Tech Talk had a very successful year with more student contributors than ever before. *Tech Talk* won first place from the American Scholastic Press Association as Outstanding Newspaper of the Year. Numerous individual achievements were received from New England Scholastic Press Association and All-New England Awards,
- Awards Night for the graduating Class of 2023 presented 202 scholarships, toolships and awards, totaling \$221,085, through the generosity of Cape Cod community organizations, charities, family memorials, and the Cape Cod Tech Foundation.
- 44 students received John and Abigail Adams Scholarships; 10 from Barnstable
- The National Technical Honors Society (NTHS) had 60 juniors and senior inductees this year, 16 from Barnstable. They fundraised to support two charities, MSPCA and Independent House.
- SkillsUSA, a national student organization, is a huge part of the Cape Cod Tech experience, combining technical, academic and employability skills. Community Service this year included Dress a Live Doll; Veterans recognitions; a bike repair/donation project; and building, painting and filling bookcases for Habitat for Humanity. Between District and State competitions, Cape Cod Tech students took home 11 gold, 9 silver and 15 bronze medals.
- Future Farmers of America (FFA) is a national career and technical student organization of middle and high school classes that promote and support agricultural education. In 2023, 40 students were enrolled in our Horticulture program. In the annual state competitions, they placed 1st, 2nd, or 3rd in all areas of competition.
- The Cooperative Education (Co-Op) program placed their highest number of students (140 junior and senior students) to work with local businesses specific to the student's trade, thus enhancing their training, skills and employability after high school.
- Athletics expanded this year with the new athletic fields. Sports offered: football; volleyball; girls and boys soccer; cross-country; golf; cheerleading; ice hockey; boys and girls basketball; cheerleading; baseball; softball; girls and boys lacrosse; track & field; spring track and tennis.

Technical Highlights from 2022-23

- The Auto Collision program maintained its success graduating 100% of their 12th grade students and increased 11th and 12th grade student enrollment in Co-Op placements. Students helped our maintenance staff with mechanical issues in the building.
- The Auto Technology program purchased four electrical vehicles (EV) with a grant award. With the purchase of EV tools and an online text, they began to build EV training into their curriculum. Job shadowing for juniors resulted in four direct hires into Co-Op placements.

Cape Cod Regional Technical High School



Technical Highlights from 2022-23 (cont'd)

- The Carpentry Department had 15 students in Co-Op placements this year. All 10th, 11th, and 12 graders completed OSHA10 training. The department is a member of the Home Builders and Remodelers of Cape Cod.
- Cosmetology offered job shadowing to juniors, posted jobs in the shop and invited salons in to speak with their students. 23 9th graders chose this shop as their 1st or 2nd choice for placement. They have expanded strategies of social, emotional learning into the curricula.
- Culinary Arts reopened the COVE restaurant full time since the COVID lockdown and re-engaged with the public while providing a structured learning environment for their students. Two full classes of students were certified as ServSafe, a personal best for the department.
- Dental Assisting students were able to assist the Ellen Jones Clinic and Mashpee Community Health Center. All seniors participated in internships and all students have completed CPR, First Aid and OSHA trainings. The department works closely with the Health Tech shop.
- Design & Visual Communications (DVC) purchased a new machine at the forefront of printing technology. It will allow our students to design and use new technology that will train them to develop their skills as designers and make them more valuable to the workforce.
- The Electrical Department was very active with community projects that provide experience for their students, including a generator install for Dream Day; repairs for Brewster Whitecaps merchandise building; and many projects for the Family Table Collaborative.
- In Engineering Technology, junior and senior classes prepared to take an exam to obtain a Small Unmanned Aircraft pilot's license for drone operation. 75% of students passed the exam. Students practiced flying and photographing from drones.
- Health Technologies added a third teacher this year. 16 freshman joined the shop; all sophomores participated in SkillsUSA; all juniors passed their CNA exams and 10 of 13 seniors spent the year out on Co-Op placements.
- Horticulture teachers had an exciting year with their FFA competition results and the purchase of a 64-foot lift to teach tree trimming. They expressed pride in their students and thanked parents for their support after school hours and industry partners for their support.
- HVAC was the most popular shop after freshman exploratory. All nine seniors achieved two industry certifications and 10th, 11th and 12th grade students achieved Hot Works and OSHA certifications. 11 students competed in SkillsUSA and won numerous medals.
- The Information Technology Program, with two new teachers, were successful engaging students with new curriculum. Seniors averaged grades of 94%, and 84% passed an industry standard certification. Grade level certifications were earned by all 10th and 11th graders. Three students medaled in SkillsUSA competitions, one progressing to the national level.
- Marine Services offers the American Boat and Yacht Council curriculum of current marine industry standards. 18 juniors and seniors worked in Co-Op placements.
- The Plumbing Shop curriculum parallels the Board of Plumbers and Gas fitter Code book. All 10th, 11th, and 12th grade students passed the OSHA 10 training. 16 juniors and seniors participated in Co-Op Education placements with local employers.

Cape Cod Regional Technical High School

Academic Highlights from 2022-23

- Business Education/21st Century Learning added an online certification for financial management and received a grant for entrepreneurship training. They added a guest lecturer to the Career Planning units and hosted the 10th Annual Credit for Life Fair with CapeCod5.
- The Art Department created a 50-video tutorial resource with differing mediums. They collaborated with DVC and Culinary shops to offer a 2nd annual ART show display of student work, raising funds toward toolships. Students exhibited their work at the Crosby Mansion and created a mural for the Hope Project.
- Health and Wellness increased high expectations by adding push-up and sit-up pre- and post-tests and warm up exercises to the beginning of every class. There is now online curriculum for students who need to sit out of gym class.
- The English Department was pleased with the growth of MCAS scores. More than 50 students became published writers as part of the Young Writer's 100-word short story competition. The student newspaper *TechTalk* earned multiple journalism awards.
- The Social Studies Department worked with Student Services to have all seniors complete scholarship applications. All students took the AP exams with the highest averages to date and are now in line with national average, even with students' 90-day academic schedule.
- The Math Department continued integrating technology-based instruction and assessment into the curriculum; implemented an online testing practice and worked on benchmarks for 9th and 10th grades that align with MCAS computer-based testing.
- The Science Department has developed meaningful labs that help students learn to connect what is happening in the lab to the concepts they are learning. Hands-on instruction in all science classes is emphasized. Biology completed a full year and participated in MCAS.
- The goal of the Special Education Department is to set individualized, challenging, yet realistic and attainable, IEP goals which allow students to strive towards grade level skill sets in areas where they may have deficits.
- The Student Services/Guidance Department has three school counselors, an adjustment counselor, an admissions coordinator, and an IEP Coordinator. In 2022-2023 they implemented the MyCAP program that helps 9th grade students plan their academic and vocational goals. More students applied for scholarships and to four year colleges, than in any recent years.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Leonard Gobeil and Stephen Roy

Barnstable School Committee Representatives to Cape Cod Regional Technical High School District

Village Libraries

The seven libraries in The Town of Barnstable are independent, private, non-profit corporations or associations that contract with the Town to provide public library services to the Town of Barnstable.

- Centerville Public Library
- Hyannis Public Library
- Marstons Mills Public Library
- Osterville Village Library
- Sturgis Library
- Whelden Memorial Library
- Cotuit Library



Libraries

Centerville Public Library



Purpose Statement

As a center of community life, the Centerville Public Library encourages and supports civic, intellectual and cultural pursuits. It provides a wide range of information and materials to people of all ages, using traditional methods and innovative technology. The library strives to adapt to the changing needs of the community. Its welcoming environment stimulates thinking, enhances knowledge of the world and improves the quality of leisure time. The library educates the community to understand, appreciate and financially support its relevance.

Statistical Performance Data

- Holdings: 92,726
- Total Circulation: 134,949
- Total Electronic Use: 83,679* (*Includes network and state-wide electronic collections)
- Programs: 657
- Total Program Attendance: 10,295
- Email Newsletter Open Rate 47%

FY23 Major Accomplishments

- *Programs*: Increased the number of programs we offered this year by 85%. In addition to in-person and hybrid/virtual programming, we had 5,654 patrons participate in 22 self-directed activities, such as Adult Summer Reading/Bingo, Winter Bookopoly, Children's & Adult Take & Make crafts, and various StoryWalks.
- *Digital Materials*: Increased the number of digital materials in our collection to meet the ongoing growing demand.
- *Digital Literacy*: Focused on providing an increased number of digital literacy training sessions on emerging technology to users of all ages.
- *Fundraising*: Fundraising continued to be a priority and we held several successful fundraising events including our annual Greens Sale in December, Jewelry Sale in February, Summer Celebration and Silent Auction in August, and other endeavors throughout the year.
- *Grants*: Applied for and received several grants to help supplement our operating budget.
- *Services*: Consistently delivered high-quality service, meaningful community outreach, and engaging educational and entertainment programs for adults, children, and families throughout the year. Services included phone support, homebound delivery, 24/7 Wi-Fi access, digital literacy training, reference assistance, and access to a wide range of materials such as books, movies, craft kits, and more.

Future Initiatives

- Review and enhance our fundraising strategies while identifying innovative avenues for financial support
- Pursue and cultivate potential partnerships and collaborations throughout the community
- Broaden program offerings for youth, families, and seniors to foster lifelong educational engagement
- Undertake a comprehensive assessment of our collection to align with the interests and expectations of diverse audiences
- Looking forward to FY24, it remains our goal to educate the community to understand, appreciate and financially support the library's relevance. We will continue to strive to meet the needs of all patrons in the best way possible during the upcoming year.

Respectfully submitted,
Victoria Allard
Library Director

Libraries

Hyannis Public Library



Purpose Statement

As a cultural and informational hub, the Hyannis Public Library is committed to cultivating a strong and stable connection with our surrounding community. The library's mission is to embrace diversity, inspire creativity, stimulate intellectual curiosity and facilitate lifelong learning by providing high quality resources, programming and services to all.

FY23 Major Accomplishments

- Our NourishHub Food Access Fridge opened to the public. This project was supported by funds from a private donor via the Cape Cod Foundation. The fridge is supplied with prepared meals, fruit and snacks from the Family Table Collaborative.
- Began sharing equipment from our Cape Cod Foundation grant-funded Communication Lab with local groups, including Movimento Project and CLAMS Reference Roundtable
- Installed an "Aunt Flow" free menstrual product dispenser in the women's restroom in support of Period Equity
- More than doubled our program offerings over FY22
- Maintained and established new partnerships with various community organizations, businesses and Town Departments, such as Elder Services, Duffy Health Center, the Cooperative Bank of Cape Cod, Arts Barnstable, the Barnstable Adult Community Center, Cape Cod Cooperative Extension, the Family Table Collaborative and the Cape Cod Toy Library, to create programming, drop-in support and an attractive and inviting space for the benefit of Library users
- Decorated artist shanties at the Hyannis Harbor Overlook for Arts Barnstable in partnership with Marstons Mills Public Library

Status on Performance

- Holdings: 88,071
- Total Circulation: 107,072
- Programs: 357
- Program Attendees: 5,555
- Volunteers: 49
- Visitors: 40,325
- Hours Open: 2124

Major Projects or Initiatives

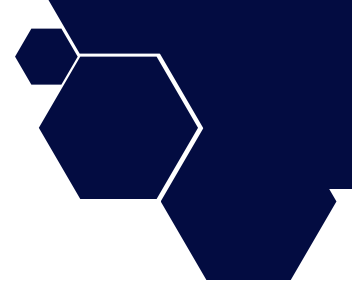
- Launched our Campaign for Hyannis Public Library, a capital campaign to build a new flexible and innovative library building for our community

Director: Antonia Stephens
401 Main Street, Hyannis, MA 02601
508.775.2280 - hyannislibrary.org

Respectfully submitted,
Antonia Stephens
Library Director

Libraries

Marstons Mills Public Library



Purpose Statement

The Mission of the Marstons Mills Public Library (MMPL) is to meet the informational, educational, recreational, and cultural needs of the residents, schools, businesses, and organizations in the Town of Barnstable through personal service, information resources and public programs.

Performance Statistics

- Total items circulated: 67,143
- Number of registered borrowers: 4,659
- Items provided to CLAMS Member libraries: 11,564
- Items received from other libraries: 10,564
- Total holdings: 63,294

Major Accomplishments

- Through the generosity of the Kirkman Trust held the sixth weeklong “Annual Teen Writers Conference” with support from the Barnstable Schools and the participation of 10 best-selling Young Adult Authors
- Expanded the Library’s overall programming
- Collaborated with village neighbors on the Route 149 wildflower /pollinator garden
- Collaborated with the six other Barnstable Libraries on a Summer Reading Program
- Partnered with the Barnstable Senior Center to host a Senior Center Outreach worker on a monthly basis.
- Co-hosted several programs with other Barnstable Libraries
- Participated in “Spectacle of the Trees” fund raising event

Major Initiatives

- The Library continues to investigate opportunities for collaborations in the community
- The Library continues to partner with the Senior Service Corp and Elder Services to recruit volunteer support for circulation, the children’s room and events
- The Library continues to investigate new funding sources
- The Library continues to expand and diversify its collection to better serve our community
- The Library continues to tailor and expand programming to the needs and wants of our community

Stacie Hevener, Library Director
2160 Main Street, Marstons Mills, MA 02648
(508) 428-5175 • www.mmpl.org
“The Little Library on the Hill”

Respectfully submitted,
Stacie Hevener
Library Director

Libraries

Osterville Village Library



Purpose Statement

The mission of The Osterville Village Library is to inspire lifelong learning, advance knowledge, and strengthen our community. To fulfill our mission, we rely on library staff, collections, programs and the participation of our patrons and community.

Major Accomplishments

- Open 7 days a week year-round—the only Barnstable library with this level of access
- Ranked the 2nd highest circulation in the Town of Barnstable
- Circulation growth is fueled by a 60% jump in juvenile nonfiction checkouts during the summer
- Welcomed 75 new library cardholders in just three months (Jan–Mar 2023)
- Produced 47 Virtual Reality experiences, bringing cutting-edge learning to all ages
- Hosted hundreds of community meetings and tutoring sessions
- Expanded hybrid programs so families, seniors, and homebound patrons can participate from home
- YouTube views up 107% with local leaders, author talks, and civic conversations
- Over 3,000 newsletter subscribers with an impressive 62% open rate, linking town updates to residents
- Partnered with AARP to provide tax services to over 350 families in 2023
- Hosted monthly Red Cross blood drives—collecting more than 2,500 pints to date
- Distributed thousands of take-home crafts and hosted a gazebo storybook setting for kids
- Attracted 125+ families to the annual Easter Egg Hunt
- Showcased rotating art exhibits featuring local artists, keeping culture vibrant in the village
- Expanded technology services with PCs, Macs, printers, scanners, and a HIPAA-level shredder
- Recognized nationally by Library Journal as a 2022 Four Star Library
- Designed a park-like Calvin C. Gould Library Green thanks to a generous naming donation
- Launched and housed a 17-piece community Big Band, ages 16–85, now part of OVL’s cultural collection
- Hosted hallmark events: Run for the Library, Plein Air Art Fest, Hydrangea Fest gardens, Writers Fair, and Human Library
- Continues as a safe, welcoming hub for learning, culture, and connection — *“Libraries open minds, open doors, open lives.”*

Status on Performance

Our focus has shifted from navigating the pandemic to addressing the lasting needs revealed - digital access, hybrid learning, and social connection. Today, OVL continues to serve as a trusted hub where tradition meets innovation, ensuring our community is supported, engaged, and prepared for the future.

Major Projects or Initiatives

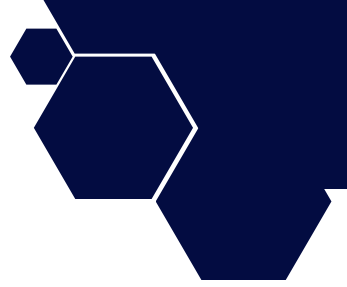
We remain open 7 days a week, focused on meeting post-pandemic needs with expanded access and connection, while building long-term sustainability through our endowment with the Cape Cod Foundation.

For more information, visit ostervillevillagelibrary.org or call 508-428-5757

Respectfully submitted,
Cyndy Cotton
Executive Director

Libraries

Sturgis Library



Sturgis Library Statistics FY23

- Collection size: 76,471 items
- Total circulation of materials: 91,127
- Use of eBooks and eAudiobooks: 14,094
- Total visitors: 39,820
- Total programs (Zoom and in-person): 398
- Attendance at programs: 5,093

In FY23 we saw an increase in number of visitors, attendees at programs and events, number of books and other items circulated, and an increase in use of services. We were happy to welcome back a number of familiar faces and to get to know new library patrons.

- We offered nearly 400 engaging and well-attended programs to Library patrons of all ages.
- We held a number of great fundraising events:
 - Hydrangea Festival Garden Tours
 - Wine Cheese and Chocolate Celebration
 - Annual plant and garden sale
 - Annual jewelry and accessories sale
 - Book sales
 - Holiday ornament sale
 - An August Online Auction
- We welcomed new Library Trustees Martha Guzikowski and Alice Lucey. We said goodbye to trustees Paula King and Suzanne Kelly.
- We said goodbye to staff members Lisa MacDonald and Bill West and wish them the best in their new endeavors.
- We thank the Osterville Garden Club for donating a red oak tree to the Library, which was planted and dedicated on Arbor Day.

Libraries

Sturgis Library



We added several new collections to our archives including:

- MS. 183: Sears/Dorr Collection
- MS. 184: Cranberry Culture on Cape Cod
- MS. 185: Capt. Matthias (Mathias) Gorham Collection
- MS. 186: Stauffer Miller Civil War Research Notes
- MS. 187: E. L. Jerauld Correspondence, 1875-1886
- MS. 188: Ancient and Rare Court Documents of Barnstable County, Massachusetts...1663-1788
- MS. 189: Diary of an Unknown Woman, 1880
- MS. 190: Rebellion Record of the Town of Barnstable
- MS. 191: Court Docket Book of Barnstable County, 1776-1786
- MS. 192: Nye Family of Barnstable Papers, 1807-1947

FY23 Notables

- The Library got new carpeting throughout the building, and upgrades to the two kitchens.
- The CLAMS network got a software upgrade. The Aspen Library catalog offers new ways of searching for and reserving materials in one easy platform.
- We thank the Town of Barnstable for providing approximately 40% of our funding. We raise the rest through donations, proceeds from events and sales, grants, and other non-municipal income. Sturgis Library is a 501(c)(3) nonprofit organization.
- We also thank the Enoch Cobb Fund and Kirkman Trust Fund, both of the Town of Barnstable, for providing grants that allow us to provide some of the materials for the annual Summer Reading Program, eBooks and eAudiobooks, computer resources, and more.
- We thank Arts Foundation of Cape Cod and the Mid-Cape Cultural Council for providing grant funding for special programming.
- We are so grateful to our patrons and visitors, as well as our generous supporters and community members. They inspire us every day to provide exemplary programs and services, and we sincerely thank them.

Respectfully submitted,

Lucy Loomis
Library Director

Libraries

Whelden Memorial Library



Purpose Statement

To serve the village of West Barnstable by providing popular reading materials, reference resources for independent and formal learning, and electronic access to the information network. Our mission is to preserve and promote the heritage of both West Barnstable and Cape Cod. Our library serves in the village as a meeting place and a forum for civic and cultural events.

Statistical Overview

- Holdings: 69,425 (includes downloadable ebooks and audio books)
- Total Circulation: 35,861
- Non-Resident Circulation: 5,667
- Hours Open: 1,480
- Programs: 253

FY23 Major Accomplishments

In 2022, we expanded our team with the creation of the Programming Coordinator position. This addition allowed us to enhance our adult and multi-generational programs, form new community partnerships, and introduce a higher level of thoughtful, educational, and entertaining programming to our cherished community members.

This year, we delved into new community partnerships with organizations like Project Connect. This move helped ensure our collections and programs mirrored our commitment to diversity and inclusion. Moreover, we invested in essential accessibility updates to our building, making our space more inclusive for everyone.

Our library thrives on its connections with the community. We continue to partner with valued institutions such as the Barnstable Council on Aging, Meetinghouse Farm, the West Barnstable Fire Department, and the Cape Symphony, among others. We're especially proud of the enormous success of our annual "Touch A Truck" event in collaboration with the West Barnstable Fire Department. Additionally, our Summer Reading Program has been on an exciting upward trend, including the newly introduced Adult Summer Reading Program.

As we look ahead, sustainability is a key focus. We're committed to adopting eco-friendly practices such as using compostable materials and offering upcycled crafts. Our recently established "Little Seed Library" plays a role in promoting sustainability and community involvement.

Our Board of Trustees and the dedicated Friends of Whelden Memorial Library have sponsored critical fundraising events, providing financial support for our annual operations. These efforts include book sales, participation in the annual West Barnstable Village Festival and Cape Cod Hydrangea Festival, Bake Sales, and the bottle and can recycling fundraiser at the Transfer Station. Our Board of Trustees and Director continue to work on our mission and policies. This effort is focused on shaping an updated strategic plan, ensuring that Whelden Memorial Library remains a cherished institution, guiding our community into a bright future.

One of the unique advantages of being a small library is that we get to know our patrons as individuals. This enables us to offer a truly unparalleled customer service experience. Whether you're a regular or just passing through, you're part of our library family.

For more information: Andrea Figaratto, Director | afigaratto@clamsnet.org | 508-362-2262 | wheldenlibrary.org

Respectfully submitted,
Andrea Figaratto
Library Director

Libraries Cotuit Library

"The Heart of the Village!"

Purpose Statement

The Cotuit Library Association's mission is to enhance village life by providing a place where community gathers, and all individuals achieve personal growth.

FY23 Major Accomplishments

- We completed a Phase I renovation of our Children's Room to include new seating for children, bright new colors, and restored our original windows.
- We embarked on a landscape restoration project which included removing overgrown invasive shrubs and plants as well as trees that were unhealthy. We replanted with native, pollinator-friendly flowers, shrubs, and small trees. The process allowed us to reveal the beautiful Guy Lowell façade that faces Main Street in Cotuit.
- We created a Community Veggie Swap that was so popular we had to buy another refrigerator! Residents from Cotuit and beyond were dropping off extra produce from their gardens for others to take home.
- Received funding from the Massachusetts Cultural Council as part of their Gateway Portfolio to increase our arts and culture offerings to our community.
- Hosted two very successful fundraisers, allowing us to refresh and enhance library spaces and programs.

Status on Performance

- Holdings: 73,447
- Total Circulation: 46,346
- Programs: 464
- Program Attendees: 3,148
- Volunteers: 251
- Visitors: 35,539
- Hours Open: 2,231

Major Projects or Initiatives

- Finalized a new Strategic Plan that will guide the library from 2024-2029
- Launched a fundraising campaign for Phase II of our Children's Room Renovation Project
- Actively worked towards board development and board succession planning, recruiting new volunteers and individuals interested in library governance
- Directed further resources towards active financial stewardship to ensure the library successfully navigates through uncertain times

Director: Jessica Rudden-Dube
P.O. Box 648, Cotuit, MA 02635
508-428-8141
cotuitlibrary.org

Respectfully submitted,
Jessica Rudden-Dube
Library Director

Town Council Agenda Items

July 1, 2022-June 30, 2023



TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2022-041

MUNICIPAL ROAD SAFETY GRANT IN THE AMOUNT OF \$65,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 State Municipal Road Safety Grant in the amount of \$65,000 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Highway Safety Division for the purpose of funding the cost of traffic enforcement mobilizations and equipment and driver education for minors.

10/20/2022 | PASSES 12 YES

2022-031

BARNSTABLE 2022 HAZARD MITIGATION PLAN UPDATE, DATED APRIL 2022

WHEREAS, the Town of Barnstable established a Hazard Mitigation Planning Team to prepare the Town's 2010 Hazard Mitigation Plan; and

WHEREAS, the Town of Barnstable Hazard Mitigation Planning Team and other stakeholders participated in the development of the Town of Barnstable 2022 Hazard Mitigation Plan Update to the Town's 2010 Hazard Mitigation Plan; and

WHEREAS, the Town of Barnstable 2022 Hazard Mitigation Plan Update contains several potential future projects to mitigate potential impacts from natural hazards in the Town of Barnstable; and

WHEREAS, a draft of the 2022 Hazard Mitigation Plan Update was made available for public review on the Town website on February 22, 2022, and a public comment period was open through March 21, 2022; and

WHEREAS, the Town of Barnstable Hazard Mitigation Planning Team presented the draft 2022 Hazard Mitigation Plan Update to the Town's Planning Board at a duly noticed public meeting held on March 14, 2022.

NOW, THEREFORE, BE IT RESOLVED: That the Barnstable Town Council hereby approves and adopts the Town of Barnstable 2022 Hazard Mitigation Plan Update, dated April 2022, in the form as provided to the Town Council, and directs the Town Manager to take such steps as he deems necessary to implement the Plan Update.

09/15/2022 | PASSES UNANIMOUS

2022-034A

AMENDING THE CODE OF THE TOWN OF BARNSTABLE, PART I

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

That Chapter 240, Article II, Section 6, The Zoning Map of the Town of Barnstable Massachusetts is hereby amended to expand the Ground-Mounted Solar Photovoltaic Overlay District to include the parcels shown on Assessors' Map 013 as Parcels 004, 005, and 052 as shown on the maps entitled; Proposed Amendment to the Zoning Map Expanding Ground Mounted Solar Photovoltaic Overlay District In Marstons Mills.

Each dated October 1, 2021, as prepared by the Town of Barnstable Geographical Information System (GIS) Unit.

09/01/2022 | PASSES 9 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-001

MENTAL HEALTH IN THE AMOUNT OF \$60,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY22 Legislative Earmark in the amount of \$60,000 from the Commonwealth of Massachusetts, Department of Mental Health for the purpose of funding part-time co-response clinician services at the Barnstable Police Department, with such funds to be expended by June 30, 2026.

07/21/2022 | PASSES 11 YES

2023-002

\$6,007,000 FOR THE RECONSTRUCTION OF RUNWAY 6-24 PROJECT

ORDERED: That the amount of \$13,045,000 appropriated under Town Council Order 2021-088 be increased by \$6,007,000 for a total revised appropriation amount of \$19,052,000 for the purpose of funding the Airport's Design and Reconstruction of Runway 6-24 Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$19,052,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Cape Cod Gateway Airport Commission is authorized to contract for and expend the appropriation made available for these purposes.

09/01/2022 | PASSES 9 YES

2023-003

MARK S. ELLS' OUTSIDE EMPLOYMENT WITH CAPE COD COMMUNITY COLLEGE

RESOLVED: That, in accordance with Section 7 of the Employment Agreement between the Town of Barnstable and Mark S. Ells effective July 21, 2021, the Barnstable Town Council does hereby approve and ratify Mark S. Ells' outside employment with Cape Cod Community College (the "College") to allow him to continue teaching at the College for the period of July 1, 2022 through June 30, 2023.

07/21/2022 | PASSES 11 YES

2023-004

APPOINTMENT TO A BOARD/COMMITTEE/COMMISSION:

RESOLVED: That the Town Council appoints the following individual to a multiple-member Board/Committee/Commission: Council on Aging: Ellen Queeney, as a regular member, to a term expiring 6/2025.

09/01/2022 | PASSES UNANIMOUS

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-005

REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION:

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: Planning Board: Raymond Sexton, as a regular member to a term expiring 06/2025; Robert Twiss, as a regular member to a term expiring 06/2025; Sandy Neck Board: William Monroe, as a member at large to a term expiring 06/2025; William Carey, as a member at large to a term expiring 6/2025.

09/01/2022 | PASSES UNANIMOUS

2023-006

CONFIRMING REAPPOINTMENTS TO THE AFFORDABLE TRUST FUND

RESOLVED: That Town Council hereby confirms the Town Manager's reappointment of the following individuals to serve as Trustees of the Affordable Housing/Growth and Development Trust Fund Board (the "Board"), pursuant to the provisions of M.G.L. c. 44 §55C, and in accordance with the Amended Declaration of Trust, as approved by the Board at its September 25, 2020, meeting:

Michael Andrew Clyburn, a resident of Sandwich, MA, to a term expiring June 30, 2023

Mark Milne, a resident of Marstons Mills, MA, to a term expiring June 30, 2024

Wendy Northcross, a resident of West Barnstable, MA, to a term expiring June 30, 2023

Laura Shufelt, a resident of West Barnstable, MA, to a term expiring June 30, 2024

07/21/2022 | PASSES 11 YES

2023-007

\$1,965,218.61 PUMP STATION AT 725 MAIN STREET HYANNIS

RESOLVED: That the Barnstable Town Council does hereby authorize the Town Manager to contract for and expend a grant from Barnstable County in the amount of \$1,965,218.61 for the purpose of constructing a pump station at 725 Main Street Hyannis.

07/21/2022 | PASSES 11 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-008

M.G.L. CHAPTER 59, SECTION 5N AND AMENDING CHAPTER 183

ORDERED:

SECTION 1. That the Town Council hereby accepts the provisions of Massachusetts General Laws, Chapter 59, § 5N, effective for the fiscal year beginning July 1, 2022.

SECTION 2. That the General Ordinances, Part I, of the Code of the Town of Barnstable are hereby amended by deleting Chapter 183 in its entirety and inserting the following new Chapter 183 in its place:

“Chapter 183. Senior Citizen and Veterans Property Tax Work-Off Abatement Programs § 183-1. Purpose.

In accordance with the provisions of M.G.L. c. 59, § 5K and M.G.L. c. 59, § 5N, the Town is offering programs which allow certain eligible seniors aged 60 and older and veterans the opportunity to perform work for the Town in exchange for an abatement of property taxes for the maximum amount of \$1,500 yearly.

09/01/2022 | PASSES 9 YES

2023-009

CAPE COD RAIL TRAIL PHASE 4 EXTENSION IN THE TOWN OF BARNSTABLE

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 MassTrails Grant in the amount of \$500,000 from the Commonwealth of Massachusetts for the purpose of funding the preliminary design of the Cape Cod Rail Trail Phase 4 extension in the Town of Barnstable.

07/21/2022 | PASSES 11 YES

2023-010

\$50,000 TO FUND THE PURCHASE OF A SIDEWALK SNOW MACHINE

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Shared Streets and Spaces Grant in the amount of \$50,000 from the Massachusetts Department of Transportation for the purpose of purchasing a sidewalk snow machine.

07/21/2022 | PASSES 11 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-011

CHAPTER 240 ZONING, ARTICLE V SECTION 46, HOME OCCUPATION

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 240 Zoning be amended as follows:

SECTION 1

By amending Article V Accessory Uses, Section 46, Home Occupation by deleting Section 240-46 in its entirety and inserting the following new Section 240-46 in its place:

“§ 240-46 Home occupation.

A. Intent. It is the intent of this section to allow the residents of the Town of Barnstable to operate a home occupation within a dwelling, subject to the provisions of this section, provided that the activity shall not be discernible from outside the dwelling except as provided herein; there shall be no increase in noise or odor; no visible alteration to the premises which would suggest anything other than a residential use; no increase in traffic above normal residential volumes; and no increase in air or groundwater pollution.

09/15/2022 | APPROVED AS AMENDED - PASSES 10 YES

2023-012

\$62,000 FOR THE LONG POND FISHWAY PROJECT

ORDERED: That the amount of \$62,000 be appropriated and added to the amount appropriated under Town Council Order 2022-116, resulting in a revised appropriation amount of \$112,000, representing the local match requirement for the acceptance of a grant from the U.S. Department of Agriculture Natural Resource Conservation Service in the amount of \$320,000, and that to meet this appropriation, that \$62,000 be provided from the Capital Trust Fund, and that the Town Council does hereby authorize the Town Manager to contract for and expend this appropriation and grant for the purpose of funding the Long Pond Fishway Design, Permitting and Construction Project as outlined in the FY23 – FY27 Capital Improvement Plan, including the payment of costs incidental or related thereto.

09/01/2022 | PASSES 9 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-013

S&C REALTY INVESTMENT CO., LLC, FOR 442 MAIN STREET, HYANNIS

ORDERED: That the Town Council hereby authorizes the Town Manager pursuant to Section 168-5, General Ordinances of the Code of the Town of Barnstable (the “Code”), to enter into and execute a Regulatory Agreement between the Town of Barnstable S&C Realty Investment Co., LLC for the property at 442 Main Street, Hyannis, Massachusetts, and shown on Assessor’s Map 309 as Parcel 223, consisting of 35,531 square feet of land and located in the Hyannis Village Business District (HVB) zoning district; the Hyannis Main Street Waterfront Historic District; and the Aquifer Protection (AP) overlay district (hereafter, the “Property”); and further authorizing the redevelopment of the Property by enclosing the existing drive-through; creating a food service establishment/coffee shop restaurant in the back of the building with a new drive-through window; creating a patio area with seating for customers in the alley along the easterly side of the building; maintaining the first floor retail area in the front of the building for commercial tenants; adding five residential apartments on the second floor; reconfiguring the parking lot; adding sidewalk to connect the sidewalk along Winter Street to the sidewalk along North Street; and adding new lighting, landscaping, and signage, all as shown on the plans submitted and attached hereto as Exhibit A (hereafter, the “Redevelopment Plans”, and such proposed site work, new buildings and improvements all as shown on the Redevelopment Plans are hereafter referred to herein, collectively, as the “Redevelopment”), and granting the requested zoning relief pursuant to and as described in this Regulatory Agreement.

REGULATORY AGREEMENT

S&C REALTY INVESTMENT CO., LLC 442 MAIN STREET
HYANNIS, MA 02601

09/01/2022 | PASSES 9 YES

2023-015

SPECIAL LEGISLATION APPROVING THE GRANT EASEMENT TO PARK CITY WIND LLC

ORDERED: That the Town Council hereby directs the Town Manager to submit a petition to the General Court of the Commonwealth for a special act approving the grant of an easement to Park City Wind LLC, as follows; provided that this Order shall supersede and replace Order No. 2022-191 approved by the Town Council on June 2, 2022:

“AN ACT AUTHORIZING THE TOWN OF BARNSTABLE TO GRANT AN EASEMENT TO PARK CITY WIND LLC” Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:
SECTION 1. Notwithstanding any general or special law to the contrary, the town council of the city known as the town of Barnstable may grant to Park City Wind LLC, and its successors and assigns, permanent easements in parcels of land, namely a portion of Craigville Beach known as town of Barnstable assessors’ parcel 206-013 and a portion of 20 South Main Street known as town of Barnstable assessors’ parcel 228-138, for the purpose of constructing, installing, inspecting, operating, maintaining, repairing and replacing, subsurface high voltage electric power transmission lines, along with associated subsurface appurtenances including but not limited to subsurface telecommunications lines, conduits, duct banks, bays and vaults, and together with surface appurtenances for access, in connection with the wind generating facility to be developed by Park City Wind LLC in federal waters south of Martha’s Vineyard.

07/21/2022 | PASSES 11 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-016

PARK CITY WIND LLC (“HCA 2”) AMENDING THE SPECIAL MITIGATION PROVISIONS

ORDERED: To authorize and direct the Town Manager to execute an amendment to the Host Community Agreement between the Town of Barnstable and Park City Wind LLC, dated May 6, 2022 (“HCA 2”), deleting in the second paragraph of Section 9(d) of the Agreement the words “for the purpose of making improvements to public facilities on the route selected by PCW for cable installation or to an area within reasonable proximity of the cable route” and inserting the following words in their place: “to be used for the benefit of and improvements to Craigville Beach or to purchase or improve other Article 97 protected land located in the Town of Barnstable, as determined by the Town of Barnstable.”

09/01/2022 | PASSES 9 YES

2023-018

\$419,739.55 TRANSIT PARKLET PROJECT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Shared Streets and Spaces Grant in the amount of \$419,739.55 from the Massachusetts Department of Transportation for the purpose of public infrastructure and transit improvements to sidewalks, curbs, streets, transit stops, and other public spaces that are quick to implement and support public health, safe mobility, and strengthened commerce. Funds will be used to support the installation of combined public parklets/trolley stops with adjacent bike racks, as well as improvements to pedestrian safety to provide traffic calming measures and safe crossings for pedestrians on Hyannis Main Street.

07/21/2022 | PASSES 11 YES

2023-019

TAX EXEMPTION TAXABLE VALUATION FOR SO-CALLED GOLD STAR FAMILIES

RESOLVED: That the Town Council does hereby accept the provisions of Massachusetts General Laws Chapter 59, § 5, Clause Twenty-second H, which provides a property tax exemption up to the full amount of the taxable valuation for certain surviving parents or guardians of soldiers and sailors, members of the National Guard and veterans as described therein.

07/21/2022 | PASSES 11 YES

2023-022

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Airport Commission: Mark Guidod, as a regular member, to a term expiring 06/2025; Human Services Committee: Kimberly Crocker Crowther as a representative member to a term expiring 06/2025; Land Acquisition and Preservation Committee: Katherine Gulliver, as a regular member to a term expiring 06/2025

09/15/2022 | PASSES UNANIMOUS

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-023

AMENDING THE CODE OF THE TOWN OF BARNSTABLE, PART I

ORDERED: That the Code of the Town of Barnstable, Part I, General Ordinances, Chapter 240 Zoning, Article III, § 240-39 Shopping Center Redevelopment Overlay District be amended by deleting § 240-39 in its entirety and inserting the following new § 240-39 in its place: §240-39. Shopping Center Redevelopment Overlay District.

A. Purposes. The purpose of this § 240-39 is to permit the renovation and redevelopment of a large-scale integrated retail shopping and mixed-use center on a large site with convenient highway access. The Shopping Center Redevelopment Overlay District is established as a special district which overlays another nonresidential zoning district or districts (including a Groundwater Protection Overlay District). The Shopping Center Redevelopment Overlay District permits the redevelopment and expansion of a shopping center subject to the specific regulations and requirements contained in this § 240-39. If there is an inconsistency between the provisions of this Overlay District Section 240-39 and the underlying zoning district, even where the Overlay District provisions are less stringent than provisions of the underlying zoning district, the provisions of this Overlay District section 240-39 shall govern. The regulations of this § 240-39 relating to use, building and lot dimensions, development intensity, parking, signage and advisory site plan review shall apply only to a regional shopping center, and not to any other use that is allowed or permitted in the underlying zoning district. (for full text see Town Clerk)

12/01/2022 | PASSES 12 YES

2023-024

APPROPRIATION ORDER \$75,000 LOCAL MATCH REQUIREMENT FEDERAL GRANT

ORDERED: That the amount of \$75,000 be appropriated for the purpose of funding permitting and construction expenses for the implementation of Stormwater Improvements at Old Shore Road, Cotuit, representing the local match requirement for the acceptance of a grant from the U.S. Department of Agriculture, Natural Resources Conservation Service in the amount of \$200,000, and that to meet this appropriation, that \$75,000 be provided from the Capital Trust Fund, and that the Town Council does hereby authorize the Town Manager to contract for and expend this appropriation and grant for the purpose of funding design, permitting, and construction of Stormwater Improvements at Old Shore Road in Cotuit, including the payment of costs incidental or related thereto.

09/15/2022 | PASSES 10 YES

2023-025

STORMWATER IMPROVEMENTS AT SHUBAEL POND, FOR \$145,000

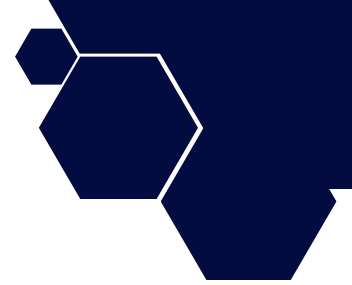
ORDERED: That the amount of \$145,000 be appropriated for the purpose of funding stormwater improvements at Shubael Pond, Marstons Mills, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$145,000 be provided from the Capital Trust Fund, and that the Town Council does hereby authorize the Town Manager to contract for and expend this appropriation made available for these purposes.

09/15/2022 | PASSES 10 YES

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

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2023-026

APPROPRIATION ORDER OF \$95,000 SHUBAEL POND ALUM TREATMENT

ORDERED: That the amount of \$95,000 be appropriated for the purpose of funding an alum treatment for Shubael Pond, Marstons Mills including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$95,000 be provided from the Capital Trust Fund, and that the Town Council does hereby authorize the Town Manager to contract for and expend this appropriation made available for these purposes.

09/15/2022 | PASSES 10 YES

2023-027

AUTHORIZATION TO EXPEND A FY23 JAIL/ARREST GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Jail/Arrest Diversion Program Component Grant from the Commonwealth of Massachusetts, Department of Mental Health in the amount of \$92,000 for the purpose of funding costs to support police jail diversion programs, trainings, outreach, and stakeholder engagement.

09/01/2022 | PASSES 9 YES

2023-028

AUTHORIZATION TO EXPEND A FY23 JAIL/ARREST DIVERSION PROG GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Jail/Arrest Diversion Program Co-Responder Grant from the Commonwealth of Massachusetts, Department of Mental Health in the amount of \$99,000 for the purpose of funding the costs of contracting for the services of a full-time licensed clinician as part of the Barnstable Police Department's Co-Response Jail Diversion Program.

09/01/2022 | PASSES 9 YES

2023-029

AUTHORIZATION TO EXPEND A FY23 COASTAL ZONE GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Coastal Zone Management Coastal Habitat and Water Quality Grant from the Commonwealth of Massachusetts in the amount of \$27,000 for the permitting and design of the Snows Creek Culvert.

09/01/2022 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-030

APPROPRIATION ORDER IN THE AMOUNT OF \$1,337,890 ZION UNION HISTORIC

ORDERED: That the amount of \$1,337,890 be appropriated for the purpose of funding the restoration and rehabilitation work to the Zion Union Historic Museum and original chapel located at 296 North Street, Hyannis MA, Map 308, Parcel 029, and to fund this appropriation that \$457,390 be provided from the Capital Trust Fund, and that, pursuant to the provisions of G.L. c. 44B, the Community Preservation Act, \$261,778 be transferred from the amount set aside for Historic Preservation within the Community Preservation Fund and \$618,722 be transferred from the Undesignated Fund Balance within the Community Preservation Fund. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

10/06/2022 | WITHDRAWN-UNANIMOUS

2023-032

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION:

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Housing Committee: Emily Cornett as a regular member to a term expiring 06/2024; Waterways Committee: Gary Shramek as a regular member to a term expiring 06/2025.

10/20/2022 | PASSES 12 YES

2023-033

SUPPLEMENTAL APPROPRIATION ORDER IN THE AMOUNT OF \$19,350

ORDERED: That the amount of \$19,350 be raised from current year revenue and added to the FY23 Barnstable Police Department operating budget of \$16,423,419 appropriated under Town Council Order 2022-162, resulting in a revised FY23 Operating Budget of \$16,442,769.

10/20/2022 | PASSES 12 YES

2023-034

APPROPRIATION ORDER IN THE AMOUNT OF \$15,000

ORDERED: That the amount of \$15,000 be raised from current year revenue within the sewer enterprise fund and deposited into a dedicated account for the purpose of acquiring property interests subject to the provisions of Article 97 of the Amendments to the Massachusetts Constitution in accordance with the terms of a Declaration of Restriction recorded September 4, 2008, in the Barnstable County Registry of Deeds in Book 23135, Page 316, for the property at 725 Main Street, Hyannis, Massachusetts, which requires that the appraised value of the sewer easement on 725 Main Street be placed in such a dedicated account prior to utilizing the sewer easement for sewer purposes.

10/20/2022 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-035

APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$400,000

ORDERED: That the amount of \$400,000 be appropriated for the purpose of funding the Lead Service Line Inventory and Replacement Plan Development within the Hyannis Water System, required for compliance with the U.S Environmental Protection Agency's Lead and Copper Rule Revisions, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

10/20/2022 | PASSES 12 YES

2023-036

APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$400,000 GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Coastal Resiliency Grant in the amount of \$128,127 from the Commonwealth of Massachusetts, Office of Coastal Zone Management for the purpose of funding the design, permitting, and outreach of the Sandy Neck Beach Facility Coastal Resiliency Project, including the payment of costs incidental or related thereto.

10/06/2022 | PASSES UNANIMOUS

2023-037

REAPPOINTMENT OF MARK S. ELLS, TOWN MANAGER, AS THE BARNSTABLE MEMBER TO CAPE COD AND ISLANDS WATER PROTECTION FUND MANAGEMENT BOARD

RESOLVED: That, pursuant to G.L. c. 29C, § 20, the Town Council does hereby reappoint Mark S. Ells, Town Manager, as the Town of Barnstable's member to the Cape Cod and Islands Water Protection Fund Management Board to serve a three-year term.

10/06/2022 | PASSES UNANIMOUS

2023-038

APPROVE THE APPOINTMENT OF SEAN O'BRIEN AS TREASURER/COLLECTOR

RESOLVED: That the Town Council hereby approves the appointment by the Town Manager of Sean O'Brien as the Treasurer/Collector for the Town of Barnstable.

09/01/2022 | PASSES 9 YES

TOWN of BARNSTABLE

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2023-039

AUTHORIZING TOWN MGR OR POLICE CHIEF TO ASSIGN POLICE DETAIL - POLLING LOCATIONS

RESOLVED: In accordance with Section 72 of Chapter 54 of the Massachusetts General Laws, as amended by Section 13 of Chapter 92 of the Acts of 2022 (the “VOTES” Act), the Town Council does hereby authorize and direct the Town Manager, or the Police Chief as the Town Manager’s designee, in consultation with the Town Clerk and the Town registrars, to “detail a sufficient number of police officers or constables for each building that contains the polling place for one or more precincts at every election therein to preserve order and to protect the election officers and supervisors from any interference with their duties and to aid in enforcing the laws relating to elections.”

09/01/2022 | PASSES 9 YES

2023-040

AUTHORIZATION TO EXPEND A FY23 911 DEPARTMENT SUPPORT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 911 Department Support and Incentive Grant from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security in the amount of \$270,026 for the purpose of funding overtime costs associated with shift shortages in the 911 center and a portion of the base salaries civilian dispatchers working in the 911 center.

09/01/2022 | PASSES 9 YES

2023-041

2023 MUNICIPAL ROAD SAFETY GRANT IN THE AMOUNT OF \$65,000

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 State Municipal Road Safety Grant in the amount of \$65,000 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Highway Safety Division for the purpose of funding the cost of traffic enforcement mobilizations and equipment and driver education for minors.

10/20/2022 | PASSES 12 YES

2023-042

2022 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM GRANT \$38,740

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Federal FY22 Edward Byrne Memorial Justice Assistance Grant Program grant from the U.S. Department of Justice in the amount of \$38,740 for the purpose of funding specific policing services and programs under a disparate certification grant that includes the towns of Barnstable, Yarmouth and Falmouth; and that, in accordance with the terms and conditions of the grant, the Barnstable Police Department shall serve as grant administrator and fiscal agent and shall distribute the grant funds on a reimbursement basis as follows: up to \$18,183 to the Town of Barnstable; up to \$10,516 to the Town of Falmouth; and up to \$10,041 to the Town of Yarmouth.

10/20/2022 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-043

BARNSTABLE LAND TRUST OF OVER 1.69 ACRES OF LAND AT 139 TONELA LANE

RESOLVED: That, pursuant to G.L. c. 184, §§ 31-33, the Town Council does hereby approve and authorize the Town Manager to sign on behalf of the Town of Barnstable the Conservation Restriction between Felicia R. Penn and Jocelyn Penn Bowman, as co-Trustees of The Leona Penn Revocable Trust-1989 (grantor), and the Barnstable Land Trust, Inc. (grantee), over approximately 1.69 acres of land located at 139 Tonela Lane in the village of Cummaquid, shown on Town of Barnstable Assessors' Map 336, Parcel 23, for conservation purposes.

10/20/2022 | PASSES 12 YES

2023-044

DISCONTINUE FIVE SECTIONS OF COUNTY HIGHWAY, ENTIRE LENGTH OF SCUDDER AVE

RESOLVED: That, pursuant to General Laws Chapter 82, Section 5, the Town Council petition the County Commissioners of Barnstable County to formally discontinue five sections of County Highway, these five sections consisting of the entire length of Scudder Avenue, as described in five Orders of Taking by the Barnstable County Commissioners, as follows:

The first section is a 1924 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 402, Page 352, dated April 4, 1924, also shown on a Plan of Land recorded in said Registry in Plan Book 12, Page 19;

The second section is a 1927 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 451, Page 17, dated October 27, 1927, also shown on a Plan of Land recorded in said Registry in Plan Book 21, Page 129;

The third section is a 1930 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 476, Page 381, dated September 27, 1930, also shown on a Plan of Land recorded in said Registry in Plan Book 42, Page 29;

The fourth section is a 1937 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 525, Page 91, dated February 9, 1937, also shown on a Plan of Land recorded in said Registry in Plan Book 54, Page 77; and

The fifth section is a 1937 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 526, Page 95, dated February 9, 1937, also shown on a Plan of Land recorded in said Registry in Plan Book 54, Page 79.

It is the intent thereby to render said sections of the County Highway a Town way by operation of G.L. c. 82, § 5; and further, that said petition request that the discontinued sections of said County highway remain a public way, and that the Town Manager be authorized to execute and deliver any documents on behalf of the Town necessary to effectuate this Resolve.

10/20/2022 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-045

DISCONTINUE 3 SECTIONS OF COUNTY HIGHWAY CRAIGVILLE BEACH

RESOLVED: That, pursuant to General Laws Chapter 82, Section 5, the Town Council petition the County Commissioners of Barnstable County to formally discontinue three sections of County Highway, these three sections consisting of the entire length of Craigville Beach Road, also including Smith Road (formerly a portion of Craigville Beach Road) as described in three Orders of Taking by the Barnstable County Commissioners, as follows:

The first section is a 1927 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 451, Page 17, dated October 27, 1927, also shown on a Plan of Land recorded in said Registry in Plan Book 21, Page 129;

The second section is a 1931 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 480, Page 30, dated February 9, 1931, also shown on a Plan of Land recorded in said Registry in Plan Book 43, Page 13; and

The third section is a 1962 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 1153, Page 444, dated April 13, 1962, also shown on a Plan of Land recorded in said Registry in Plan Book 169, Page 31.

It is the intent thereby to render said sections of the County Highway a Town way by operation of G.L. c. 82, § 5; and further, that said petition request that the discontinued sections of said County highway remain a public way, and that the Town Manager be authorized to execute and deliver any documents on behalf of the Town necessary to effectuate this Resolve.

10/20/2022 | PASSES 12 YES

2023-046

AUTHORIZATION OF A HOUSING DEVELOPMENT INCENTIVE PROGRAM, TAX INCENTIVE PROGRAM

ORDERED: That the Town Council hereby authorizes a Tax Increment Exemption (TIE) Agreement between the Town of Barnstable and Seashore Homes, Inc. pursuant to the Housing Development Incentive Program, M.G.L. c. 40V, and the regulations promulgated thereunder at 760 CMR 66.00, for eight new market rate residential units located at 63 Main Street, Hyannis, MA (Assessor's Map 342, Parcel 017), substantially in the form as presented to the Town Council at this meeting, and further authorizes the Town Manager to execute the TIE Agreement and submit it to the Massachusetts Department of Housing and Community Development for approval.

11/03/2022 | PASSES 11 YES

2023-047

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member

Board/Committee/Commission: Disability Commission: Christopher Bartley, as a regular member to a term expiring 06/30/2024; Housing Committee: Evan Gaudette, as a regular member to a term expiring 06/30/2024; Youth Commission: Madeleine Boyle, as a student member, to a term expiring 06/30/2023; Eric Arabadzhiev as a student member to a term expiring 06/30/2023.

11/17/2022 | PASSES 11 YES

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2023-048

SUPPLEMENTAL APPROPRIATION ORDER FOR THE BARNSTABLE POLICE DEPARTMENT

ORDERED: That the amount of \$142,896 be appropriated and added to the FY23 Police Department General Fund Operating Expense Budget for the purpose of funding expenses related to the hiring of eight new police officers, including costs related to hiring, training, uniforms, ammunition and equipment purchases.

11/17/2022 | PASSES 11 YES

2023-049

APPROPRIATION ORDER IN THE AMOUNT OF \$150,000 IN COMMUNITY PRESERVATION

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of One Hundred and Fifty Thousand Dollars \$150,000 be appropriated and transferred from the amount set aside for Open Space and Recreation within the Community Preservation Fund for the purpose of acquiring a Conservation Restriction on 2.3 acres of open space located at 242 Commerce Road, Barnstable, shown as a portion of Assessors Map 318, Parcel 025/001. Said Restriction is subject to approval by the Massachusetts Secretary of Energy and Environmental Affairs. Further it is ordered that the Town Manager is authorized to expend the amount appropriated on behalf of the Town for the acquisition subject to oversight by the Community Preservation Committee, and that the Town Manager is authorized to execute, receive, deliver and record any written instruments for the stated purposes.

11/17/2022 | PASSES 11 YES

2023-050

ALLOCATION OF TAX LEVY FY23 RESIDENTIAL EXEMPTION

RESOLVED: That the Town Council hereby votes to adopt a Residential Exemption of 20% for FY23.

11/17/2022 | PASSES 11 YES

2023-051

ALLOCATION OF TAX LEVY FY23 – TAX FACTOR

RESOLVED: That the Town Council hereby votes to classify the Town of Barnstable under M.G.L. c. 40, § 56, the Classification Act, at a Residential Factor of one for FY23.

11/17/2022 | PASSES 11 YES

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2023-052

APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$2,850,000

ORDERED: That the sum of \$2,850,000 be appropriated for the purpose of funding the design and permitting of the Water Pollution Control Facility Headworks Improvement Project, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,850,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

11/17/2022 | PASSES 11 YES

2023-053

TRANSFER ORDER IN THE AMOUNT OF \$34,500 FROM THE PUBLIC WORKS DEPT

ORDERED: That the amount of \$34,500 be transferred from the Department of Public Works General Fund Personnel Budget to the Department of Public Works General Fund Capital Outlay Budget for the purpose of acquiring and installing new furniture and partitions in the Town Assessing Office in Town Hall.

11/03/2022 | PASSES 11 YES

2023-054

RESOLVE AUTHORIZING THE TOWN MANAGER TO COMMENCE NEGOTIATIONS

RESOLVED: That the Town Council does hereby authorize the Town Manager to commence negotiations with Commonwealth Wind LLC, a wholly owned subsidiary of Avangrid Renewables LLC, for a new Host Community Agreement (“HCA 3”) between the Town of Barnstable and Commonwealth Wind LLC, which agreement is designed to mitigate the impacts of the Commonwealth Wind Project selected by the Commonwealth of Massachusetts and Electric Distribution Companies within Massachusetts under M.G.L. c. 83C on December 17, 2021, as described in section S-4.1.6 of the June update of the federal Construction and Operation Plan filed at the Bureau of Ocean Energy Management, which project includes cable landings in Osterville and underground cables connecting the landfall with a substation and with Eversource’s existing West Barnstable substation.

11/03/2022 | PASSES 11 YES

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2023-055

TOWN COUNCIL PETITION COUNTY COMMISSIONERS DISCONTINUE A SECTION OF COUNTY

RESOLVED: That the Town Council petition the County Commissioners of Barnstable County (“Commissioners”) to formally discontinue a section of county highway, namely, Mother’s Park Road, as described in the Commissioners’ January 9, 1912 taking No. 642 of Phinney’s Lane and North Main Street and Mother’s Park Road in Barnstable described in the Written Taking Books at Volume 9, Page 81 and also described in an order of taking by the Commissioners recorded in the Barnstable County Registry of Deeds in Book 479, Page 284, for which the plan of the 1932 County layout of Phinney’s Lane in Plan Book 47 Plan 45, depicting the original January 9, 1912 Highway layout by the Commissioners is on file in the Office of the Town Council, and that pursuant to M.G.L. c. 82, § 5, said petition shall request that said discontinued section of said county highway remain a public way, and that the Town Manager be authorized to execute any documents on behalf of the Town necessary to effectuate this resolve.

11/03/2022 | PASSES 11 YES

2023-056

TRANSFER ORDER IN THE AMOUNT OF \$19,000 FOR THE PLANNING & DEVELOPMENT

ORDERED: That the amount of \$19,000 be transferred from the Planning and Development Department’s FY23 Personnel Budget to the Planning and Development Department’s Operating Expense Budget for the purpose of funding expenses related to creating and distributing print materials for public outreach for the Local Comprehensive Plan, including costs related to printing and mailing postcards, posters, and signs.

11/03/2022 | PASSES 11 YES

2023-057

PETITION THE &COUNTY COMMISSIONERS TO DISCONTINUE A SECTION

RESOLVED: That, pursuant to M.G.L. Chapter 82, Section 5, the Town Council petition the County Commissioners of Barnstable County to formally discontinue a section of County Highway, namely, Bearse’s Way from Massachusetts Route 132, a/k/a Iyannough Road, to Stevens Street as described in 1930 Barnstable County Taking, being recorded in the Barnstable County Registry of Deeds in Book 473, Page 260, dated May 17, 1930, also shown on a Plan of Land recorded in said Registry in Plan Book 41, Pages 43, 45 and 47. It is the intent thereby to render said sections of the County highway a Town way by operation of G.L. c. 82, § 5; and further, that said petition request that the discontinued sections of said County highway remain a public way, and that the Town Manager be authorized to execute and deliver any documents on behalf of the Town necessary to effectuate this resolve.

11/17/2022 | PASSES 11 YES

2023-058

AUTHORIZATION TO EXPEND AN FY23 HOUSING CHOICE GRANT

ORDERED: That the amount of \$45,000 be appropriated and transferred from the Golf Enterprise Fund surplus for the purpose of funding expenses related to the acquisition of a utility tractor for the Golf Maintenance Operations.

12/01/2022 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-059

AUTHORIZATION TO EXPEND A FY23 HOUSING CHOICE AWARD

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Housing Choice Grant in the amount of \$75,000 from the Commonwealth of Massachusetts, Department of Housing and Community Development for the purpose of retaining consultant services to expand project scope for the Great Streets Downtown Hyannis Main Street Transportation Network and Streetscape Plan.

11/17/2022 | PASSES 11 YES

2023-060

AUTHORIZATION TO EXPEND A FY23 COMMUNITY PLANNING GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Community Planning Grant in the amount of \$75,000 from the Commonwealth of Massachusetts, Department of Housing and Community Development for the purpose of hiring a consultant for the creation of a Master Plan for Town-owned parcels surrounding the Barnstable Adult Community Center to evaluate the potential for infill development of affordable housing and enhanced recreational amenities.

11/17/2022 | PASSES 11 YES

2023-062

APPROVAL OF THE CHANGE IN PURPOSE OF 164 ROUTE 149 MARSTONS MILLS

ORDERED: That, having received notice that the Town Manager has determined that the property located at 164 Route 149, Marstons Mills, as shown on Assessors' Map 078, Parcel 074 (the "Property"), which is in the care, custody, management and control of the Town Manager, is no longer needed for a parking lot, the purpose for which it was acquired by purchase, as recorded at the Barnstable County Registry of Deeds in Book 29787, Page 40, the Property shall remain in the care, custody, management and control of the Town Manager for the purpose of disposition by sale, provided it is appropriately restricted for affordable housing; and, provided further, that the Town Manager shall obtain Town Council approval prior to any such disposition.

11/17/2022 | PASSES 11 YES

2023-063

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Comprehensive Financial Advisory Committee: Jacky Johnson, as a regular member to a term expiring 06/30/2024; Neil Kleinfeld, as a regular member to a term expiring 06/30/2025; Disability Commission: Lori Gillen, as a regular member to a term expiring 06/30/2024; Hyannis Main Street Waterfront Historic District Commission: Laura Cronin, as a regular member to a term expiring 06/30/2025; Licensing Authority: Max Mitrokostas as an associate member, to a term expiring 06/30/2025; Recreation Commission: Alyssa Chase, as a regular member to a term expiring 06/30/2025; Zoning Board of Appeals: Aaron Webb from associate member to a regular member to a term expiring 06/30/2023.

12/01/2022 | PASSES UNANIMOUS

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2023-064

APPROPRIATION ORDER IN THE AMOUNT OF \$1,337,890 ZION UNION HISTORIC MUSEUM

ORDERED: That the amount of \$1,337,890 be appropriated for the purpose of funding the restoration and rehabilitation work to the Zion Union Historic Museum and original chapel located at 296 North Street, Hyannis MA, Map 308, Parcel 029, and to fund this appropriation that \$457,390 be provided from the Capital Trust Fund, and that, pursuant to the provisions of G.L. c. 44B, the Community Preservation Act, \$261,778 be transferred from the amount set aside for Historic Preservation within the Community Preservation Fund and \$618,722 be transferred from the Undesignated Fund Balance within the Community Preservation Fund. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

12/15/2022 | PASSES 12 YES

2023-065

AUTHORIZATION TO EXPEND A FY23 RECYCLING DIVIDENDS PROGRAM GRANT

ORDERED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Recycling Dividends Program Grant in the amount of \$11,700 from the Commonwealth of Massachusetts, Department of Environmental Protection to enhance the Town's waste reduction programs through the acquisition of recycling containers, recycling carts and recycling bins, waste reduction and/or recycling outreach and education materials, and other related expenses authorized in the Recycling Dividends Program contract.

12/01/2022 | PASSES UNANIMOUS

2023-066

ORDER WAIVING FEES FOR CONSTRUCTION WORK BY THE BARNSTABLE FIRE DISTRICT

ORDERED: Notwithstanding the provisions of any ordinance of the Town regarding schedules of fees, the construction project for the construction of a new water treatment plant off Breeds Hill Road by the Barnstable Fire District (the "Project") shall hereby be exempt from payment of such fees; provided that if the Town is required to hire outside inspectors with special expertise to inspect any aspect of the Project, the Barnstable Fire District will pay those costs; and provided further, that this Order shall not become effective until a Memorandum of Agreement between the Town of Barnstable and the Barnstable Fire District is executed and filed with the Barnstable Town Clerk in which the Barnstable Fire District agrees to pay any such costs for outside inspectors.

12/15/2022 | PASSES 12 YES

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2023-068

AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT W/ DEPT OF CHILDREN & FAMILY

ORDERED: That the Town Council authorizes the execution and delivery by the Town Manager of an Intergovernmental Agreement between the Town of Barnstable and the Commonwealth of Massachusetts Department of Children and Families (DCF), under which the Town of Barnstable will provide police detail services to DCF on an as needed basis and subject to availability of Barnstable Police Department staff, and will be reimbursed for same by DCF. The initial term of this Agreement shall be for 11 years, subject to renewal by mutual agreement, for a maximum term not to exceed 25 years.

02/02/2023 | PASSES UNANIMOUS

2023-069

APPROPRIATION ORDER IN THE AMOUNT OF \$125,000 CPC

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$125,000, representing a portion of the estimated total project cost of \$372,497, be appropriated and transferred from the amount set aside for Historic Preservation within the Community Preservation Fund for the purpose of funding Phase III exterior access restoration and rehabilitation work on the Olde Colonial Courthouse located at 3046 Main Street, Barnstable, and shown on Town of Barnstable Assessor's Map 279 as Parcel 071. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee, and to receive, execute, deliver, and record any written instruments for the purposes set forth herein.

02/02/2023 | PASSES UNANIMOUS

2023-070

APPROVING THE CONSERVATION RESTRICTION BARNSTABLE LAND TRUST & COMPACT

RESOLVED: That, pursuant to G.L. c.184, §§ 31-33, the Town Council hereby approves and authorizes the Town Council President and the Town Manager to sign on behalf of the Town the Conservation Restriction (CR) between Barnstable Land Trust (BLT) (grantor), and The Compact of Cape Cod Conservation Trusts, Inc. (grantee), over approximately 22.41 acres of vacant land in Centerville, as shown on the Town Assessors' Maps as:

Map 187, Parcel 079, Lot 002 (0 Beech Leaf Island Road); 0.61 acres

Map 187, Parcel 080, Lot 002 (0 Beech Leaf Island Road); 0.53 acres

Map 187, Parcel 034 (0 South Main Street); 2.0 acres

Map 186, Parcel 092, Lot 0 (0 Beech Leaf Island Road); 17.2 acres

Map 186, Parcel 086, Lot 0 (0 Bay Lane); 1.16 acres and

Map 186, Parcel 088, Lot 002 (0 Thornberry Road); 0.91 acres.

Said parcels were donated to the BLT for the purposes of preserving open space, water quality, environmental education and rare species habitat. This vote approves the CR in substantially the form attached hereto. Said CR is subject to approval by the Secretary of Energy and Environmental Affairs, who may make minor revisions thereto.

01/19/2023 | PASSES UNANIMOUS

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2023-071

APPROVAL OF THE APPOINTMENTS TO THE APPOINTMENTS COMMITTEE

RESOLVED: That the Town Council does hereby approve the Town Council President's appointments of Councilors Nikolas Atsalis, Jeffrey Mendes, Paula Schnepf, Tracy Shaughnessy and Gordon Starr as members of the standing Appointments Committee of the Town Council.

01/19/2023 | PASSES UNANIMOUS

2023-072

FY23 GRANT FROM THE MASS DEPT OF ENVIRONMENTAL PROTECTION FISH & GAME

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 grant in the amount of \$25,000 from the Massachusetts Department of Fish & Game, Division of Marine Fisheries, for the purpose of repairing the Blish Point Boat Ramp in the Town of Barnstable.

02/02/2023 | PASSES UNANIMOUS

2023-073

APPROPRIATION ORDER OF \$50,00 SANDY NECK

ORDERED: That the amount of \$50,000 be appropriated for the purpose of funding the Final Design of the Sandy Neck Facility Reconfiguration Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the Sandy Neck Enterprise Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-074

APPROPRIATION AND TRANSFER ORDER OF \$195,000 PRINCE COVE

ORDERED: That the amount of \$195,000 be appropriated for the purpose of funding the Design of the Prince Cove Improvements Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$56,000 be transferred from the remaining balance in Town Council order 2016-109, and that \$139,000 be provided from the Marina Enterprise Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-075

APPROPRIATION ORDER IN THE AMOUNT OF \$172,000 BARNSTABLE HARBOR

ORDERED: That the amount of \$172,000 be appropriated for the purpose of funding the Design and Permitting of the Barnstable Harbor Marina Revetment Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$172,000 be provided from the General Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-076

APPROPRIATION AND LOAN ORDER IN THE AMOUNT OF \$496,000

ORDERED: That the amount of \$496,000 be appropriated for the purpose of funding the Scudder's Lane Boat Ramp Reconstruction Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$496,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-077

APPROPRIATION ORDER IN THE AMOUNT OF \$90,000 LITTLE RIVER FISH PASSAGE

ORDERED: That the amount of \$90,000 be appropriated for the purpose of funding the Little River Fish Passage Restoration Evaluation Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$90,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-078

APPROPRIATION ORDER IN THE AMOUNT OF \$225,000 ROSA LANE FISH PASSAGE

ORDERED: That the amount of \$225,000 be appropriated for the purpose of funding the Rosa Lane Fish Passage Culvert Replacement Design Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$225,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-079

APPROPRIATION ORDER IN THE AMOUNT OF \$125,000 LAKE ELIZABETH FISH RUN

ORDERED: That the amount of \$125,000 be appropriated for the purpose of funding the Lake Elizabeth Fish Run, Dam and Culvert Replacement Design Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$125,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-080

APPROPRIATION ORDER OF \$295,000 MCCARTHY’S LANDING DINGHY DOCK

ORDERED: That the amount of \$295,000 be appropriated for the purpose of funding the McCarthy’s Landing Dinghy Dock Construction Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$295,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-081

APPROPRIATION AND TRANSFER ORDER OF \$100,000 COTUIT TOWN DOCK IMPROVEMENTS

ORDERED: That the amount of \$100,000 be appropriated for the purpose of funding the design and permitting of the Cotuit Town Dock Improvements Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$58,570 be transferred from the remaining balance in Town Council order 2019-150 and that \$41,430 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-082

APPROPRIATION AND TRANSFER ORDER OF \$50,000 LICENSE PLATE READER

ORDERED: That the amount of \$50,000 be appropriated for the purpose of funding the License Plate Reader Technology Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$14,681 be transferred from the remaining balance in Town Council order 2019-140, that \$8,490 be transferred from the remaining balance in Town Council order 2020-125, and that \$26.829 be provided from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-083

APPROPRIATION ORDER OF \$50,000 CONTAINER REPLACEMENT

ORDERED: That the amount of \$50,000 be appropriated for the purpose of funding the Container Replacement Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,000 be provided from the Solid Waste Enterprise Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-084

APPROPRIATION, TRANSFER AND LOAN ORDER OF \$1,750,000 PUMP STATION REHAB

ORDERED: That the amount of \$1,750,000 be appropriated for the purpose of funding the Pump Station Rehabilitation Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$134,000 be transferred from the remaining balance in Town Council Order 2019-132, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,616,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-086

APPROPRIATION AND LOAN ORDER OF \$800,000 DOWNTOWN HYANNIS FORCE MAIN

ORDERED: That the amount of \$800,000 be appropriated for the purpose of funding the Downtown Hyannis Force Main Rehabilitation Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$800,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-087

APPROPRIATION AND LOAN ORDER OF \$30,900,000 PARK CITY WIND SEWER EXPANSION

ORDERED: That the amount of \$30,900,000 be appropriated for the purpose of funding the Park City Wind Sewer Expansion Construction Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$30,900,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-088

APPROPRIATION ORDER OF \$1,500,000 OLD CRAIGVILLE ROAD SEWER EXPANSION

ORDERED: That the amount of \$1,500,000 be appropriated for the purpose of funding the Design and Permitting of the Old Craigville Road Sewer Expansion Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$1,500,000 be provided from the Capital Trust Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-089

APPROPRIATION ORDER OF \$350,000 LONG BEACH SEWER EXPANSION

ORDERED: That the amount of \$350,000 be appropriated for the purpose of funding the Preliminary Design and Survey of the Long Beach Sewer Expansion Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$350,000 be provided from the Sewer Construction and Private Way Improvement Fund reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-090

APPROPRIATION ORDER OF \$650,000 OLD YARMOUTH ROAD SEWER EXPANSION

ORDERED: That the amount of \$650,000 be appropriated for the purpose of funding the final design and permitting of the Old Yarmouth Road Sewer Expansion Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$650,000 be provided from the Sewer Construction and Private Way Improvement Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-091

APPROPRIATION ORDER OF \$150,000 WARREN'S COVE AQUACULTURE

ORDERED: That the amount of \$150,000 be appropriated for the purpose of funding the Warren's Cove Aquaculture Feasibility Study Project as outlined in the FY24- FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$150,000 be provided from the Sewer Construction and Private Way Improvement Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-092

APPROPRIATION AND LOAN ORDER OF \$1,500,000 PIPE REPLACEMENT AND UPGRADE

ORDERED: That the amount of \$1,500,000 be appropriated for the purpose of funding the Pipe Replacement and Upgrade Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-093

APPROPRIATION ORDER OF \$200,000 WELLS, PUMP STATIONS, TREATMENT PLANT

ORDERED: That the amount of \$200,000 be appropriated for the purpose of funding the Wells, Pump Stations, Treatment Plant Repair and Upgrade Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$200,000 be provided from the Water Supply Enterprise Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-094

APPROPRIATION AND LOAN ORDER OF \$927,000 MARY DUNN 1 WATER STORAGE TANK

ORDERED: That the amount of \$927,000 be appropriated for the purpose of funding the Mary Dunn 1 Water Storage Tank Rehabilitation Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$927,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-095

APPROPRIATION, TRANSFER AND LOAN ORDER OF \$620,000 WELL EXPLORATION

ORDERED: That the amount of \$620,000 be appropriated for the purpose of funding the New Well Exploration Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$147,600 be transferred from the remaining balance in Town Council order 2017-080, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$472,400 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-096

APPROPRIATION AND LOAN ORDER OF \$1,000,000 MARY DUNN 4 WELL BUILDING

ORDERED: That the amount of \$1,000,000 be appropriated for the purpose of funding the Mary Dunn 4 Well Building Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,000,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-097

APPROPRIATION AND LOAN ORDER OF \$3,000,000 MARY DUNN ROAD WATER MAIN

ORDERED: That the amount of \$3,000,000 be appropriated for the purpose of funding the Mary Dunn Road Water Main Replacement Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$3,000,000 under and pursuant to M.G.L.c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-098

APPROPRIATION ORDER OF \$185,235 TOWN HALL ROOF ANALYSIS AND REPAIR

ORDERED: That the amount of \$185,235 be appropriated for the purpose of funding the Town Hall Roof Analysis and Repair Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$185,235 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-099

APPROPRIATION AND LOAN ORDER OF \$1,141,929 SCHOOL ADMIN BLDG UPGRADES

ORDERED: That the amount of \$1,141,929 be appropriated for the purpose of funding the School Administration Building Mechanical Cooling Upgrades Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,141,929 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-100

APPROPRIATION AND LOAN ORDER OF \$1,752,400 HYCC MECHANICALS

ORDERED: That the amount of \$1,752,400 be appropriated for the purpose of funding the Hyannis Youth & Community Center Mechanicals Improvements Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,752,400 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-101

APPROPRIATION AND TRANSFER ORDER OF \$400,000 DPW OFFICE ADMINISTRATION

ORDERED: That the amount of \$400,000 be appropriated for the purpose of funding the Department of Public Works Office Administration Building Expansion Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$373,320 be transferred from the remaining balance in Town Council order 2021-097 and that \$26,680 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-102

APPROPRIATION ORDER OF \$3,750,000 PUBLIC ROADS MAINTENANCE

ORDERED: That the amount of \$3,750,000 be appropriated for the purpose of funding the Public Roads Maintenance Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$3,750,000 be provided from the Capital Trust Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-103

APPROPRIATION AND TRANSFER ORDER OF \$270,000 FRESHWATER PONDS PROJECT

ORDERED: That the amount of \$270,000 be appropriated for the purpose of funding the Monitoring and Management Plan for Freshwater Ponds Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$105,440 be transferred from the remaining balance in Town Council order 2013-114 and that \$164,560 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-104

APPROPRIATION ORDER OF \$195,000 MYSTIC LAKE ALUM TREATMENT

ORDERED: That the amount of \$195,000 be appropriated for the purpose of funding the Mystic Lake Alum Treatment Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$195,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-105

APPROPRIATION ORDER OF \$95,000 SEPARATE STORM SEWER SYSTEM

ORDERED: That the amount of \$95,000 be appropriated for the purpose of funding the Municipal Separate Storm Sewer System (MS4) Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$95,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-106

APPROPRIATION ORDER OF \$175,000 RAISED CROSSWALKS IN COTUIT

ORDERED: That the amount of \$175,000 be appropriated for the purpose of funding the Raised Crosswalks in Cotuit Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$175,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-107

APPROPRIATION ORDER OF \$131,500 HAWES AVE. CULVERT

ORDERED: That the amount of \$131,500 be appropriated for the purpose of funding the Design of the Hawes Ave. Culvert Reconstruction Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$131,500 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-108

APPROPRIATION AND TRANSFER ORDER OF \$492,270 HYANNIS GOLF COURSE TURF MAINTENANCE

ORDERED: That the amount of \$492,270 be appropriated for the purpose of funding the Hyannis Golf Course Turf Maintenance Equipment Replacement Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$9,335 be transferred from the remaining funds in Town Council order 2021-096 and that \$482,935 be provided from the Golf Enterprise Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-109

APPROPRIATION ORDER OF \$82,561 OLDE BARNSTABLE FAIRGROUNDS IRRIGATION

ORDERED: That the amount of \$82,561 be appropriated for the purpose of funding the Olde Barnstable Fairgrounds Irrigation Sprinkler Replacement Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$82,561 be provided from the Golf Enterprise Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-110

APPROPRIATION ORDER OF \$161,757 OLDE BARNSTABLE FAIRGROUNDS CART BARN ROOF

ORDERED: That the amount of \$161,757 be appropriated for the purpose of funding the Olde Barnstable Fairgrounds Cart Barn Roof Replacement Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$161,757 be provided from the Golf Enterprise Fund surplus, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

04/27/2023 | PASSES 12 YES

2023-111

APPROPRIATION & LOAN ORDER OF \$400,000 COBB ASTRO PARK EXTERIOR INSULATION

ORDERED: That the amount of \$400,000 be appropriated for the purpose of funding the Cobb Astro Park Exterior Insulation Finish System (EIFS) Replacement project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$400,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

2023-114

APPROPRIATION AND LOAN ORDER OF \$500,000 CULINARY ARTS KITCHEN

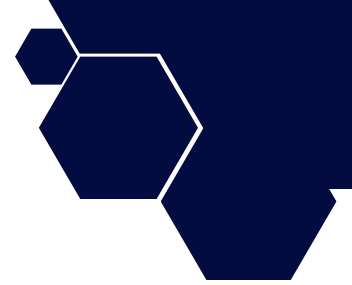
ORDERED: That the amount of \$500,000 be appropriated for the purpose of funding the Barnstable High School Culinary Arts Kitchen Improvements project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$500,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-115

APPROPRIATION ORDER OF \$250,000 CAMPUS-WIDE MECHANICAL UPGRADES

ORDERED: That the amount of \$250,000 be appropriated for the purpose of funding the Campus-wide Mechanical Upgrades Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to fund this appropriation that \$250,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

2023-116

APPROPRIATION ORDER OF \$250,000 KNIGHT HALL CHILLER REPLACEMENT

ORDERED: That the amount of \$250,000 be appropriated for the purpose of funding the Knight Hall Chiller Replacement Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$250,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

2023-117

APPROPRIATION ORDER OF \$1,000,000 HIGH SCHOOL PHASE II SOFTBALL FIELD

ORDERED: That the amount of \$1,000,000 be appropriated for the purpose of funding the Barnstable High School Phase II Softball Field Upgrade Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$1,000,000 be provided from the General Fund Reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

2023-118

APPROPRIATION AND TRANSFER ORDER OF \$750,000 WEST VILLAGES ELEMENTARY CARPET

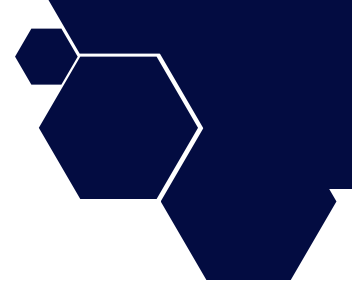
ORDERED: That the amount of \$750,000 be appropriated for the purpose of funding the West Villages Elementary Carpet Removal project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$441,549 be transferred from the remaining available balance in Town Council order 2019-101, and that \$239,605 be transferred from the remaining available balance in Town Council order 2019-102, and that \$68,846 be provided from the General Fund reserves; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-119

APPROPRIATION AND LOAN ORDER OF \$1,015,864 HVAC UPGRADES TO THE AIRPORT

ORDERED: That the amount of \$1,015,864 be appropriated for the purpose of funding the HVAC Upgrades to the Airport Terminal and Tower Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$50,793 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$965,071 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

2023-120

APPROPRIATION AND LOAN ORDER OF \$525,000 MASTER PLAN UPDATES

ORDERED: That the amount of \$525,000 be appropriated for the purpose of funding the Master Plan Updates Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$26,250 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$498,750 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-121

APPROPRIATION AND LOAN ORDER OF \$689,000 SECURITY CAMERA UPGRADES

ORDERED: That the amount of \$689,000 be appropriated for the purpose of funding the Security Camera Upgrades Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$34,450 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$654,550 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

2023-122

APPROPRIATION AND LOAN ORDER OF \$383,000 SNOW REMOVAL EQUIPMENT

ORDERED: That the amount of \$383,000 be appropriated for the purpose of funding the Replacement of Snow Removal Equipment Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$19,150 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$363,850 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-123

APPROPRIATION AND LOAN ORDER OF \$1,120,580 SNOW REMOVAL EQUIPMENT STORAGE

ORDERED: That the amount of \$1,120,580 be appropriated for the purpose of funding the Snow Removal Equipment Storage Facility Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$1,120,580 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

2023-124

APPROPRIATION AND LOAN ORDER OF \$505,000 ELECTRIC AIRCRAFT SUPPORT VEHICLE

ORDERED: That the amount of \$505,000 be appropriated for the purpose of funding the Electric Aircraft Support Vehicle and charging Station Project as outlined in the FY24 - FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$25,250 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$479,750 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-125

APPROPRIATION AND LOAN ORDER OF \$355,000 JET A FUEL STORAGE TANK

ORDERED: That the amount of \$355,000 be appropriated for the purpose of funding the Jet A Fuel Storage Tank Project as outlined in the FY24 – FY28 Capital Improvement Plan, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$71,000 be provided from the Airport Enterprise Fund surplus, and that the Town Treasurer, with the approval of the Town Manager, is authorized to borrow \$284,000 under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; and that in accordance with M.G.L. c. 44, §20, any premium received by the Town upon the sale of any bonds or notes authorized by this order, less any such premium applied to the payment of the costs of issuance of such bonds and notes, may be applied to pay such project costs, thereby reducing the amount authorized to be borrowed by this order by a like amount; and that the Airport Commission is authorized to contract for and expend the appropriation made available for these purposes and to accept any gifts or grants in relation thereto.

05/04/2023 | PASSES 13 YES

2023-126

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Mid Cape Cultural Council: Barbara Hersey, as a regular member, to a term expiring 06/2025; Shellfish Committee: Paul Hendricks Jr., as a professional fisheries trained member, to a term expiring 06/2024; Youth Commission: Sophia Machnik, as a student member, to a term expiring 06/2024; Daniel Gomes, as a student member, to a term expiring 06/2024

05/04/2023 | PASSES UNANIMOUS

2023-127

APPROPRIATION ORDER IN THE AMOUNT OF \$90,000 FLOATING TREATMENT

ORDERED: That the amount of \$90,000 be appropriated for the purposes of funding a floating treatment wetland pilot study for Long Pond Marstons Mills, including the payment of costs incidental or related thereto; and that to meet such appropriation that \$90,000 be provided from the General Fund Reserves, and that the Town Manager is authorized to contract for and expend the appropriation made available for these purposes.

05/18/2023 | PASSES 10 YES

2023-128

\$300,000 TO FUND & DISPOSAL COSTS AT THE SOLID WASTE DIVISION

ORDERED: That the amount of \$300,000 be appropriated and provided from the Solid Waste Enterprise Fund surplus for the purpose of funding disposal costs at the Solid Waste Division of the Department of Public Works.

02/16/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-129

\$206,391 TO FUND INFORMATION TECHNOLOGY SECURITY IMPROVEMENTS

ORDERED: That the amount of \$206,391 be appropriated and provided from the General Fund reserves for the purpose of funding information technology security improvements

02/16/2023 | PASSES 13 YES

2023-130

\$1,444,398 FOR BARNSTABLE PUBLIC SCHOOLS DISTRICT WIDE LIGHT REPLACEMENT

ORDERED: That the amount of \$1,444,398 be appropriated for the purpose of funding the replacement of light fixtures in the Barnstable Public Schools, including the payment of costs incidental or related thereto; and that to meet this appropriation, that \$1,444,398 be provided from the General Fund Reserves and any grant received by the School District for this project be applied to project costs, thereby reducing the amount authorized by this order by a like amount; and that the Barnstable School Committee is authorized to contract for and expend the appropriation made available for these purposes.

02/16/2023 | PASSES 13 YES

2023-131

TAKING OF ROAD EASEMENTS BY & EMINENT DOMAIN FOR SEWER AND WATER PURPOSES

ORDERED: That the Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer and water purposes a perpetual easement through, under, across, and on the following described roads for the installation, operation, maintenance, repair, relocation, and replacement of sewer and water lines and infrastructure for the same and for all purposes for which such easements are commonly used in the Town of Barnstable:

EARLES COURT, NOBADEER ROAD, QUISSET ROAD, CHRISTINAS PATH, all as shown on Land Court Plan No. 40592-C, Sheets 1 and 2; and CAPT. ELLIS LANE, JENNIE'S PATH, NANCYS LANE, AND A PRIVATE WAY ADJACENT TO LOT 11, all as shown on a plan filed in the Barnstable County Registry of Deeds in Plan Book 288, Page 18. Any trees, buildings, and other structures located within said roads are not included in this Order and the owners of the same may have a period of up to 60 days after the recording of this Order of Taking to remove the same. Betterments will be assessed for the associated sewer and water improvements made by the Town of Barnstable. The names and addresses of the owners of said interests taken and their mortgagees as far as can be ascertained by the Town, along with any awards, if any, for damages sustained by said owners.

02/16/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-132

DISCONTINUE AND ABANDON MOTHER'S PARK ROAD, CENTERVILLE

ORDERED: To discontinue and abandon the public way known currently as Mother's Park Road in Centerville, MA; provided that this Order shall be effective 30 days after the date on which it is approved by the Town Council.

04/27/2023 | PASSES UNANIMOUS

2023-133

\$22,700 FOR THE PURPOSE OF ACQUIRING FEE – MOTHER'S PARK ROAD

ORDERED: Provided that the Town Council has first voted to abandon Mother's Park Road as a public way, the Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under Chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer and water and general municipal purposes the fee through, under, across, and on Mother's Park Road, Centerville, as more fully shown on a plan to be filed in the office of the Town Council, for the installation, operation, maintenance, repair, relocation, and replacement of sewer and water lines and infrastructure for the same and for all purposes for which such infrastructure is commonly used in the Town of Barnstable, and that to fund the same, that \$22,700 be provided from the reserves in the Sewer Construction and Private Way Improvement Special Revenue Fund, and that the Town Manager is authorized to contract for and expend said appropriation for such purposes and accept any gifts or grants in relation thereto. Any trees, buildings, and other structures located within said roads are not included in this Order and the owners of the same may have a period of up to 60 days after the recording of the Order of Taking to remove the same.

The names and addresses of the owners of said interests taken and their mortgagees as far as can be ascertained by the Town along with any awards, if any, for damages sustained by said owners.

Betterments will be assessed for the associated sewer and water improvements made by the Town of Barnstable.

04/27/2023 | PASSES UNANIMOUS

2023-134

AUTHORIZE TO EXPEND FY23 CULTURAL DISTRICT GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a grant in the amount of \$15,000 from the Massachusetts Cultural Council's Cultural District Investment Grant Program for the purpose of providing financial assistance to encourage the development and success of the Barnstable Village Cultural District and to foster local cultural preservation in accordance with the provisions of state law pertaining to state-designated Cultural Districts.

02/16/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-135

AUTHORIZE TO EXPEND A FY23 CULTURAL DISTRICT GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 grant in the amount of \$15,000 from the Massachusetts Cultural Council's Cultural District Investment Grant program for the purpose of providing financial assistance to encourage the development and success of the Hyannis HyArts Cultural District and to foster local cultural preservation in accordance with the provisions of state law pertaining to state-designated Cultural Districts.

02/16/2023 | PASSES UNANIMOUS

2023-136

AUTHORIZE TO EXPEND A FY23 CULTURAL DISTRICT GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a grant in the amount of \$5,600 from the Massachusetts Cultural Council's Cultural Sector Recovery Grants for Organizations program for the purpose of providing financial assistance to cultural organizations negatively impacted by the Covid-19 pandemic, as secured by a state supplemental appropriation for the Hyannis HyArts Cultural District.

02/16/2023 | PASSES UNANIMOUS

2023-137

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Comprehensive Financial Advisory Board: Christopher Lauzon, as a regular member to a term expiring 06/30/2025; Council on Aging: Melissa Alden, as a regular member to a term expiring 06/30/2025; Kathleen Strudwick, as a regular member to a term expiring 06/30/2024; Hyannis Main Street Waterfront Historic District Commission: Jennifer Hinckley, as a regular member to a term expiring 06/30/2023; Matt Clark, as a regular member to a term expiring 06/30/2025; Infrastructure and Energy Committee: Barry Sheingold, as a regular member to a term expiring 06/30/2025; Recreation Commission: James O'Leary, as a regular member to a term expiring 06/30/2025; Youth Commission: Shalanda Grant, as a student member to a term expiring 06/30/2024; Megan Garthee, as a student member to a term expiring 06/30/2024.

03/02/2023 | PASSES UNANIMOUS

2023-138

FY2023 GRANT FOR BISMORE PARK MARINA BULKHEAD

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 grant in the amount of \$1,000,000 from the Commonwealth of Massachusetts Seaport Economic Council for the purpose of reconstructing the Bismore Park Marina Bulkhead.

03/02/2023 | PASSES UNANIMOUS

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2023-139

AMENDIING AGREEMENTS BETWEEN WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET

ORDERED: That the Town Council does hereby authorize the Town Manager to negotiate and execute an Amendment to the July 16, 1992 Agreement, the February 27, 1995 Memorandum of Understanding Relative to the Agreement dated as of July 16, 1992, and the November 6, 1997 Amendment to the Agreements Dated July 16, 1992 and February 27, 1995, between the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority (the "SSA") and the Town of Barnstable ("Town") (collectively, the "Agreements"), to increase the permitted maximum overall length of any of the SSA's vessels to two hundred forty-five feet (245'); provided that the execution of such Amendment shall be contingent on said Amendment expressly including language in which the Town and the SSA agree to work collaboratively to consolidate the Agreements and the Amendment authorized herein into one new agreement which would supersede and replace those separate agreements (the "Superseding Agreement"). Such consolidation would be for administrative convenience only to reflect in one document the current terms and conditions of those individual agreements and to remove outdated, expired, and/or superseded language. The Town Manager is hereby authorized to negotiate and execute the Superseding Agreement as described herein.

04/27/2023 | PASSES UNANIMOUS

2023-140

APPROPRIATION ORDER OF \$34,500 FOR BURIAL EQUIPMENT

ORDERED: That the sum of \$34,500 be appropriated for the Department of Public Works Structures & Grounds Division Cemetery Program for the purpose of purchasing burial equipment used by Town staff to maintain cemeteries and perform interments in Town cemeteries, and to meet such Appropriation, that \$34,500 be provided from the Town's Sale of Cemetery Lots Special Revenue Fund.

03/16/2023 | PASSES 12 YES

2023-142

APPROPRIATION AND TRANSFER ORDER OF \$195,000 CAPE COD RAILTRAIL PHASE 3

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$195,000 be appropriated and transferred from the amount set aside for Open Space/Recreation within the Community Preservation Fund for the purpose of funding the completion of the Cape Cod Rail Trail Phase 3 Engineering Services. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

04/06/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-143

APPROPRIATION & TRANSFER OF \$300,000 PHASE 4 CAPE COD RAIL TRAIL

ORDERED: That, pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$300,000 be appropriated and transferred from the amount set aside for Open Space/Recreation within the Community Preservation Fund for the purpose of funding Cape Cod Rail Trail, Phase 4 – Pre-25% Design Services. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

04/06/2023 | PASSES 13 YES

2023-144

APPROPRIATION & TRANSFER ORDER OF \$300,000 UNITARIAN CHURCH

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$300,000 be appropriated for the purpose of funding the restoration and preservation of the Unitarian Church of Barnstable located at 3330 Main Street, Barnstable, MA, Assessors Map 299, Parcel 041, and to fund this appropriation that \$261,000 be transferred from the amount set aside for Historic Preservation within the Community Preservation Fund and \$39,000 be transferred from the Undesignated Fund Balance within the Community Preservation Fund. It is further ordered that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

04/06/2023 | PASSES 13 YES

2023-145

ORDER AMENDING ARTICLE II SEWER ASSESSMENTS CHAPTER 184

ORDERED: That Article II, Sewer Assessments, Chapter 184 Sewers and Water, of the General Ordinances of the Code of the Town of Barnstable shall be amended as follows: AMENDMENT SECTION 1 – deletes section 184-9.7 in its entirety and inserts a new section in its place:

Current language to be deleted:

Sewer connection costs.

The cost of connecting the abutter to the completed section of sewer will be assessed back to the property abutter at 100% of the cost. Property abutters may elect to pay the entire cost of connection upon completion or may choose to have it added to their sewer assessment. Alternatively, property abutters may elect to privately arrange and pay for the connection to the completed section of sewer.

New language to be inserted:

Sewer connection costs.

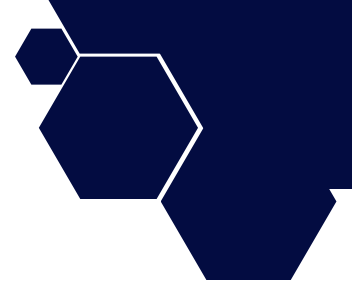
Property owners must select and contract with a contractor to connect their property to the completed section of sewer. Property owners may elect to privately pay directly to the contractor the entire cost of connection or may choose to enter into an agreement with the Town under which the Town will pay the connection costs upon completion and will then finance and assess 100% of the costs plus interest back to the property owner as an additional and separate sewer assessment. The apportionment of such assessment and the applicable interest rate thereon shall be in accordance with Section 184-9.8 hereof.” (for full text see town clerk)

04/06/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-147

APPROPRIATION ORDER OF \$1,362,962 ACCESSIBLE PLAYGROUND OSTERVILLE

ORDERED: That pursuant to the provisions of the Community Preservation Act, G.L. c. 44B, the amount of \$1,362,962 be appropriated for the purpose of replacing outdated playground equipment, previously removed, with new Americans with Disabilities Act-compliant playground equipment and other amenities, and making renovations to provide ADA-compliant access at the Osterville Recreation Playground located at 93 West Bay Road, Osterville, MA, as shown on Assessor's Map 116, Parcel 053; and to fund this appropriation, that \$904,072 be provided from the amount set aside for Open Space and Recreation within the Community Preservation Fund, that \$95,683 be provided from the Undesignated Funds within the Community Preservation Fund, and that \$363,207 be provided from the General Fund Reserves; and that the Town Manager is authorized to contract for and expend the appropriation made available for this purpose, subject to oversight by the Community Preservation Committee.

04/27/2023 | PASSES 12 YES

2023-148

AUTHORIZATION TO EXPEND A FEDERAL FY22 EMERGENCY MANAGEMENT PERFORMANCE GRANT

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a Federal FY22 Emergency Management Performance Grant in the amount of \$20,150 from the Massachusetts Emergency Management Agency for the purpose of funding the purchase of an Unmanned Aircraft System.

04/06/2023 | PASSES UNANIMOUS

2023-149

RESOLVE ACCEPTING A BEQUEST IN THE AMOUNT OF \$1,929,339.91

RESOLVED: That the Town Council accepts with deep gratitude from the estate of Edward C. Crawford, late of Cotuit, a bequest in the amount of \$1,929,339.91, and establishes a perpetual fund to be called the "MEACHAM-CRAWFORD FUND" to provide tuition scholarship funds to be known as the "MEACHAM-CRAWFORD SCHOLARSHIP AWARD(S)" to Barnstable High School graduates committed to pursuing post-secondary education in an accredited educational institution, with a "strong preference" for students who are residents of Cotuit, all in accordance with the terms and conditions of PARAGRAPH FIFTH of Mr. Crawford's will dated January 24, 2019.

04/06/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-151

SUPPLEMENTAL APPROPRIATION ORDER OF \$35,000 PAYING OUTSIDE COUNSEL EXPENSES

ORDERED: That the amount of \$35,000 be appropriated for the purpose of paying operating expenses of the Legal Department for the services of the law firm of Anderson & Kreiger, which is serving as outside counsel to the Town with respect to two lawsuits filed against the Town by the Conservation Law Foundation; and to meet such appropriation, that \$35,000 be provided from the General Fund Reserves.

04/27/2023 | PASSES 12 YES

2023-152

ORDER AUTHORIZING INTER-MUNICIPAL AGREEMENT BETWEEN TOWN OF BARNSTABLE & TOWN OF PLYMOUTH

ORDERED: That the Town Council authorizes the execution and delivery by the Town Manager of an Inter-municipal Agreement with the Town of Plymouth for the provision of professional services by and through the Town of Plymouth relating to the decommissioning of the Pilgrim Nuclear Plant in Plymouth by Holtec International for a term of five years in an amount not-to-exceed \$23,667; and that the amount of \$23,667 be appropriated for the purpose of funding the Town of Barnstable's one-third share of the total costs of such professional services; and that to and that to meet such appropriation, that \$23,667 be provided from the General Fund Reserves.

04/27/2023 | PASSES 12 YES

2023-153

AUTHORIZATION TO EXPEND A FY23 GRANT IN THE AMOUNT OF \$27,333

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a grant in the amount of \$27,333 to acquire and deploy three Level 2 MassEVIP-funded electric vehicle (EV) charging station(s) for a total of six charging ports to replace the existing 13-year-old EV Chargers located on public property.

04/06/2023 | PASSES UNANIMOUS

2023-154

RESOLVE ALLOWING THE GRANTING OF LICENSES FOR THE GAME "BEANO"

RESOLVED: That, in accordance with Massachusetts General Laws Chapter 10, Section 38, the Town Council does hereby allow the granting of licenses for the operation, holding or conducting of the game commonly called "beano", and also known as bingo, in the Town of Barnstable; and further approves, in accordance with said section 38 of said chapter 10, the applications of the Holy Ghost Society of Santuit and Cotuit, Inc. to the Massachusetts State Lottery Commission to operate two one-day beano games, as presented at this meeting.

04/27/2023 | PASSES UNANIMOUS

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2023-155

APPROPRIATION ORDER OF \$11,072,723 FOR FY24 AIRPORT ENTERPRISE FUND

ORDERED: That the sum of \$11,072,723 be appropriated for the purpose of funding the Town's FY24 Airport Enterprise Fund budget, and to meet such appropriation that \$11,072,723 be raised from current year revenues by the Airport Enterprise Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-156

APPROPRIATION ORDER OF \$82,761,867 FOR FY24 BARNSTABLE PUBLIC SCHOOL DEPT

ORDERED: That the sum of \$82,761,867 be appropriated for the purpose of funding the FY24 Barnstable Public School Department Budget, and to meet this appropriation that \$82,761,867 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/15/2023 | PASSES 9 YES

2023-157

APPROPRIATION ORDER OF \$17,097,520 FY24 BARNSTABLE POLICE DEPARTMENT

ORDERED: That the sum of \$17,097,520 be appropriated for the purpose of funding the Town's FY24 Barnstable Police Department Budget; and to meet such appropriation that \$17,097,520 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-158

APPROPRIATION ORDER OF \$2,327,810 FOR FY24 PLANNING & DEVELOPMENT

ORDERED: That the sum of \$2,327,810 be appropriated for the purpose of funding the Town's FY24 Planning and Development Department Budget, and to meet this appropriation that \$2,105,510 be raised from current year revenues, that \$45,000 be provided from the Wetlands Protection Special Revenue Fund, and that \$177,300 be provided from the Bismore Park Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

TOWN of BARNSTABLE

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2023-159

APPROPRIATION ORDER OF \$2,590,647 FOR FY24 COMMUNITY SERVICES DEPT

ORDERED: That the sum of \$2,590,647 be appropriated be appropriated for the purpose of funding the Town's FY24 Community Services Department General Fund Budget, and to meet such appropriation that \$2,590,647 be raised from current year revenues, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-160

APPROPRIATION ORDER OF \$3,690,660 FOR FY24 GOLF COURSE ENTERPRISE FUND

ORDERED: That the sum of \$3,690,660 be appropriated for the purpose of funding the Town's FY24 Golf Course Enterprise Fund budget; and to meet such appropriation that \$3,226,168 be raised from Enterprise Fund revenues, that \$291,960 be provided from the set-aside for recreation and open space within the Community Preservation Fund, and that \$172,532 be provided from the Golf Course Enterprise Fund reserves, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-161

APPROPRIATION ORDER OF \$3,577,188 FOR FY24 HYANNIS YOUTH & COMMUNITY CENTER

ORDERED: That the sum of \$3,577,188 be appropriated for the purpose of funding the Town's FY24 Hyannis Youth and Community Center Enterprise Fund Budget; and to meet such appropriation that \$407,039 be raised from Enterprise Fund Revenues, that \$1,406,994 be raised in the General Fund, that \$1,350,535 be transferred from the Capital Trust Fund, and that \$412,620 be provided from the Hyannis Youth and Community Center Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-162

APPROPRIATION ORDER OF \$1,459,889 FPR FY24 MARINE & ENVIRONMENTAL AFFAIRS

ORDERED: That the sum of \$1,459,889 be appropriated for the purpose of funding the Town's FY24 Marine & Environmental Affairs Department General Fund Budget, and to meet such appropriation, that \$1,076,389 be raised from current year revenue and that \$383,500 be provided from the Waterways Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

TOWN of BARNSTABLE

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2023-163

APPROPRIATION ORDER OF \$713,289 FOR FY24 MARINA ENTERPRISE FUND

ORDERED: That the sum of \$713,286 be appropriated for the purpose of funding the Town's FY24 Marina Enterprise Fund Budget; and to meet such appropriation that \$644,561 be raised from Enterprise Fund Revenues, that \$38,725 be provided from the Capital Trust Fund, and that \$30,000 be raised in the General Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-164

APPROPRIATION ORDER OF \$1,069,975 FY24 SANDY NECK ENTERPRISE FUND

ORDERED: That the sum of \$1,069,975 be appropriated for the purpose of funding the Town's FY24 Sandy Neck Park Enterprise Fund Budget; and to meet such appropriation that \$962,237 be raised from Enterprise Fund Revenues, and that \$107,738 be provided from the Sandy Neck Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-165

APPROPRIATION ORDER OF \$2,461,095 FY24 INSPECTIONAL SERVICES DEPARTMENT

ORDERED: That the sum of \$2,461,095 be appropriated for the purpose of funding the Town's FY24 Inspectional Services Department Budget, and to meet such appropriation, that \$2,461,095 be raised from current year revenue as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-167

APPROPRIATION ORDER OF \$3,748,307 FY24 DPW SOLID WASTE ENTERPRISE

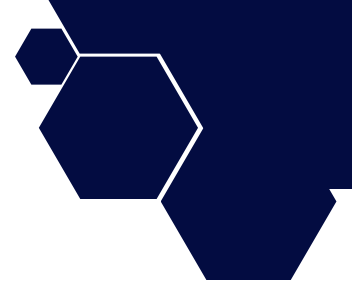
ORDERED: That the sum of \$3,748,307 be appropriated for the purpose of funding the Town's FY24 Department of Public Works Solid Waste Enterprise Fund Budget, and to meet such appropriation that \$3,627,285 be raised from the Enterprise Fund Revenues, and that \$121,022 be provided from the Solid Waste Enterprise Fund Reserves, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

TOWN of BARNSTABLE

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2023-168

APPROPRIATION ORDER OF \$8,108,805 FOR FY24 DPW WATER POLLUTION CONTROL

ORDERED: That the sum of \$8,108,805 be appropriated for the purpose of funding the Town's FY24 Department of Public Works Water Pollution Control Enterprise Fund Budget, and to meet such appropriation that \$5,010,517 be raised from the Enterprise Fund Revenues, and that \$3,098,288 be provided from the Sewer Construction and Private Road Maintenance and Improvement Special Revenue Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-169

APPROPRIATION ORDER OF \$8,364,442 FOR FY24 DPW WATER SUPPLY ENTERPRISE FUND

ORDERED: That the sum of \$8,364,442 be appropriated for the purpose of funding the Town's FY24 Department of Public Works Water Supply Enterprise Fund Budget, and to meet such appropriation that \$7,324,442 be raised from the Enterprise Fund Revenues, that \$1,000,000 be provided from the Water Stabilization Fund, and that \$40,000 be provided from the Capital Trust Fund, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-170

APPROPRIATION ORDER OF \$261,328 FOR FY24 TOWN COUNCIL BUDGET

ORDERED: That the sum of \$261,328 be appropriated for the purpose of funding the Town's FY24 Town Council Budget and to meet such appropriation, that \$261,328 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-171

APPROPRIATION ORDER OF \$1,535,533 FOR FY24 TOWN MANAGER BUDGET

ORDERED: That the sum of \$1,535,533 be appropriated for the purpose of funding the Town's FY24 Town Manager Budget and to meet such appropriation, that \$1,535,533 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

TOWN of BARNSTABLE

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2023-172

APPROPRIATION ORDER OF \$856,897 FY24 PUBLIC, EDUCATION & GOVERNMENT (PEG)

ORDERED: That the sum of \$856,897 be appropriated for the purpose of funding the Town's FY24 Public, Education & Government (PEG) Access Channels Enterprise Fund Budget, and to meet such appropriation, that \$856,897 be raised from the PEG Enterprise Fund Revenues, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-173

APPROPRIATION ORDER OF \$7,530,592 FOR FY24 ADMINISTRATIVE SERVICES DEPT

ORDERED: That the sum of \$7,530,592 be appropriated for the purpose of funding the Town's FY24 Administrative Services Department Budget, and to meet such appropriation, that \$7,530,592 be raised from current year revenue, as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

2023-174

APPROPRIATION ORDER OF \$250,000 TOWN COUNCIL'S FY24 RESERVE FUND

ORDERED: That the sum of \$250,000 be appropriated for the purpose of funding the Town Council's FY24 Reserve Fund and to meet such appropriation, that \$250,000 be provided from the General Fund Reserves.

06/01/2023 | PASSES 10 YES

2023-175

APPROPRIATION ORDER OF \$5,770,243 FOR FUNDING THE TOWN'S FY24 OTHER

ORDERED: That the sum of \$51,770,243 be appropriated for the purpose of funding the Town's FY24 Other Requirements Budget, and to meet such appropriation, that \$51,487,043 be raised from current year revenue, that \$200,000 be provided from the Pension Reserve Trust Fund, that \$43,680 be provided from the Embarkation Fee Special Revenue Fund, and that \$39,520 be provided from the Bismore Park Special Revenue Fund, all for the purpose of funding the Town's FY24 General Fund Other Requirements Budget as presented to the Town Council by the Town Manager.

06/01/2023 | PASSES 10 YES

TOWN of BARNSTABLE

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2023-176

APPROPRIATION ORDER OF SUMS OF THE ANNUAL REVENUES OF CPC SET ASIDE

ORDERED: That, pursuant to the provisions of General Law Chapter 44B Section 6, for the fiscal year beginning July 1, 2023, the following sums of the annual revenues of the Community Preservation Fund be set aside for further appropriation and expenditure for the following purposes: \$503,390 for open space and recreation; \$503,390 for historic resources; \$503,390 for community housing; \$3,017,456 for a Budget Reserve, and that the sum of \$200,000 be appropriated from the annual revenues of the Community Preservation Fund for the administrative expenses of the Community Preservation Committee, to be expended under the direction of the Town Manager or the Community Preservation Committee with the prior approval of the Town Manager.

06/01/2023 | PASSES 10 YES

2023-177

APPROPRIATION ORDER OF \$378,795 FY24 COMMUNITY PRESERVATION FUND

ORDERED: That the sum of \$378,795 be appropriated for the purpose of paying the FY24 Community Preservation Fund Debt Service Requirements, and to meet such appropriation, that \$306,270 be provided from current year revenues of the Community Preservation Fund and that \$72,525 be provided from the reserves for the Historic Preservation Program within the Community Preservation Fund.

06/01/2023 | PASSES 10 YES

2023-178

FY2024 SPENDING LIMITATIONS REVOLVING FUNDS

RESOLVED: That the Town Council hereby authorizes the following spending limitations for FY24 Revolving Funds:

Senior Services Classroom Education Fund \$100,000

Recreation Program Fund \$325,000

Shellfish Propagation Fund \$200,000

Consumer Protection Fund \$600,000

Geographical Information Technology Fund \$10,000

Arts and Culture Program Fund \$50,000

Asset Management Fund \$500,000

06/01/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-179

CHANGE OF USE OF 5,803 SQUARE FEET WITHIN MOTHER'S PARK

SECTION 1: That, having received notice that the Town Manager has determined that 5,803 square feet within Mother's Park, Centerville, as shown on a plan of land titled "Approval Not Required Plan Mother's Park 20 Phinney's Lane" drawn by Town of Barnstable Department of Public Works dated 2/23/2023, are no longer needed for park purposes, and that the Town Conservation Commission, by unanimous vote, concurred with and endorsed the Town Manager's declaration that a portion of the surface of Mother's Park shown on a plan of land entitled "Roadway Alteration Plan, Mother's Park 20 Phinney's Lane, Village of Centerville, Barnstable, Massachusetts", shown as "Parcel A", as prepared by Town of Barnstable, Department of Public Works, dated 2/23/23, which land is under his custody and control, is surplus to the municipal, conservation and open space needs of the Town of Barnstable and should instead be dedicated to general municipal purposes in order to enhance pedestrian and automotive safety, the Town Council hereby approves a change in use of such land from park land to general municipal purposes to support construction of a sewer project which is part of the Town's Comprehensive Wastewater Management Plan and to make safety improvements by reconfiguring the intersection of Phinney's Lane and North Main Street in Centerville; provided that such change in use shall be subject to the enactment of legislation by the General Court as set forth in Section 2 of this Order.

SECTION 2: That the Town Council hereby directs the Town Manager to submit a petition to the General Court of the Commonwealth for a special act approving the change in use of 5,803 square feet within Mother's Park, Centerville, as follows: "AN ACT AUTHORIZING THE CITY KNOWN AS THE TOWN OF BARNSTABLE TO CHANGE THE USE OF A PORTION OF LAND WITHIN MOTHER'S PARK". Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, and in accordance with M.G.L. c. 3, § 5A, the town council of the city known as the town of Barnstable may change the purpose of 5,803 square feet of land within Mother's Park as shown on a plan of land titled "Approval Not Required Plan Mother's Park 20 Phinney's Lane" drawn by Town of Barnstable Department of Public Works dated 2/23/2023 for the purpose of making public safety improvements by reconfiguring the intersection of Phinney's Lane and North Main Street as shown on said plan. The town of Barnstable may make minor modifications to the plan to carry out this act.

SECTION 2. As consideration for the change of purpose of the land described in section 1, the town of Barnstable shall dedicate for park purposes land of not less than 9,288 square feet within the discontinued portion of Mother's Park Road to increase the area of Mother's Park as shown on the plan referred to in Section 1.

SECTION 3. The town manager of the city known as the town of Barnstable may execute and record on behalf of the town any instruments necessary to carry out this act.

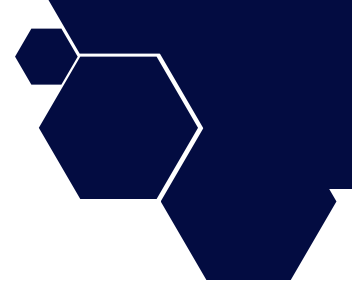
SECTION 4. This act shall take effect upon its passage."

04/27/2023 | PASSES 12 YES

TOWN of BARNSTABLE

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2023-180

AUTHORIZATION TO CONVEY 8.1 +/- ACRES OF THE PROPERTY TO COTUIT FIRE DISTRICT

WHEREAS, the 13.5 acre parcel located at 140 Old Oyster Road in the Village of Cotuit in the Town of Barnstable, as shown on Town of Barnstable Assessor's Map 021, Parcel 008, is under the charge, custody and control of the Town Manager; and

WHEREAS, on April 10, 2023, the Town sought and received endorsement of the Town Planning Board that approval under the Subdivision Control Law was not required to divide said 13.5 acre parcel into two lots of 8.1 +/- acres and 5.4 +/- acres, referred to hereinafter as Lot A and Parcel B, respectively, as shown on a plan of land entitled, "Approval Not Required Plan of Land at 140 Old Oyster Road in Barnstable (Cotuit) MA (Barnstable County) prepared for: Town of Barnstable Department of Public Works, prepared by: JC Engineering, Inc., 2854 Cranberry Highway, East Wareham, MA 02538, Scale 1" = 60' October 14, 2022" (the "ANR Plan") attached hereto; and (for full text see town clerk)

05/04/2023 | PASSES 13 YES

2023-181

TRANSFER ORDER IN THE AMOUNT OF \$59,320 HARBORMASTER VEHICLE

ORDERED: That the Town Council does hereby authorize the Town Manager to transfer \$40,000 from the FY23 Marine and Environmental Affairs Department General Fund Personnel Budget and \$19,320 from the FY23 Administrative Services Department Personnel Budget to the FY23 Marine and Environmental Affairs Department General Fund Operating Capital Budget for the purpose of funding the acquisition of a Harbormaster vehicle.

05/04/2023 | PASSES 13 YES

2023-182

TRANSFER ORDER IN THE AMOUNT OF \$428,700 OUTSIDE PROFESSIONAL SERVICES

ORDERED: That the Town Council does hereby authorize the Town Manager to transfer \$428,700 from the FY23 Department of Public Works General Fund Personnel Budget to the FY23 Department of Public Works General Fund Operating Expense and Operating Capital Budgets for the purpose of funding outside professional services, equipment, supplies and materials.

05/04/2023 | PASSES 13 YES

2023-183

TRANSFER ORDER OF \$51,000 DIVERSITY, EQUITY AND INCLUSION TRAINING

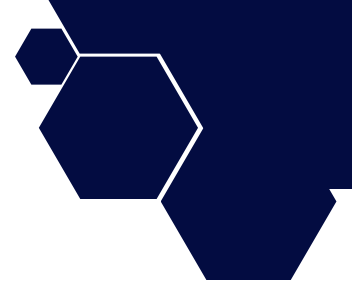
ORDERED: That the Town Council does hereby authorizes the Town Manager to Transfer \$51,000 from the FY23 Administrative Services Department Personnel Budget to the FY23 Administrative Services Department Operating Expense Budget and Operating Capital Budget for the purpose of funding Diversity, Equity and Inclusion training and diagnostics and purchasing new office furniture and fixtures in the Tax Collections office.

05/04/2023 | PASSES 13 YES

TOWN of BARNSTABLE

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2023-184

TRANSFER ORDER IN THE AMOUNT OF \$22,000 FOR BUOYS IN ASELTON PARK

ORDERED: That the Town Council does hereby authorize the Town Manager to Transfer \$22,000 from the FY23 Planning and Development Personnel Budget to the FY23 Planning and Development Operating Expense Budget for the purpose of replacing the public art buoys in Aselton Park.

05/04/2023 | PASSES 13 YES

2023-185

TRANSFER ORDER IN THE AMOUNT OF \$76,607 FUNDING TRAINING EXPENSES

ORDERED: That the Town Council does hereby authorize the Town Manager to transfer \$76,607 from the FY23 Police Department General Fund Personnel Budget to the FY23 Police Department General Fund Operating Expense Budget for the purpose of funding expenses related to required training and the officer wellness programs.

05/04/2023 | PASSES 13 YES

2023-186

TRANSFER ORDER IN THE TOTAL AMOUNT OF \$91,825 FOR FUNDING EQUIPMENT

ORDERED: That the Town Council hereby authorizes a FY23 budget transfer for the Community Services Department in the total amount of \$91,825 from the FY23 Community Services Department Personnel Budgets in the amounts set forth below to the FY23 Community Services Department Operating Expense Budgets for the purpose of funding outside professional services, equipment, supplies and materials. (for full text see town clerk)

05/04/2023 | PASSES 13 YES

2023-187

APPROPRIATION ORDER OF \$86,758 GREENING THE GATEWAY CITIES PROGRAM

RESOLVED: That the amount of \$86,758 be appropriated for the purpose of funding the acquisition of equipment to assist with the implementation of the grant awarded under the Greening the Gateway Cities Program, and to fund this appropriation that \$86,758 be provided from the General Fund Reserves, and that the Town Council does hereby authorize the Town Manager to contract for and expend this appropriation and a grant in the amount of \$1,800,000 from the Executive Office of Energy and Environmental Affairs Greening the Gateway Cities Program for the purpose of planting 2,400 trees within an established planting zone.

05/18/2023 | PASSES 10 YES

2023-188

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member Board/Committee/Commission: Conservation Commission: Angela Tangney, as a regular member to a term expiring 6/2026; Hyannis Main Street Waterfront Historic District Commission: Kevin Ferreira, as an alternate member to a term expiring 06/2023; Planning Board: Matthew Teague, as a regular member to a term expiring 06/2024; Shellfish Committee: Gloriann Hurwitz, as a member holding a family permit, to a term expiring 06/2025.

06/01/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-189

REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member Board/Committee/Commission: Airport Commission: Joe DiGeorge, as a regular member to a term expiring 06/30/2026, John Flores, as a regular member to a term expiring 06/30/2026; Board of Assessors: Melvin Pauze, as a regular member to a term expiring 06/30/2026; Board of Health: F.P. Tom Lee, as a regular member to a term expiring 06/2026; Community Preservation Committee: Lindsey Counsell, as a regular member to a term expiring 06/30/2026; Terry Duenas, as a regular member to a term expiring 06/2026; Conservation Commission: John Abodeely, as a regular member to a term expiring 06/2026; (for full text see town clerk)

06/01/2023 | PASSES AS AMENDED UNANIMOUS

2023-191

ACCEPTANCE OF THE PROVISIONS of M.G.L CHAPTER 41, SECTION 110A

RESOLVED: The Town Council does hereby accept by reference the provisions of Section 110A of Chapter 41 of the Massachusetts General Laws as a part of the general ordinances of the Town; and, pursuant to said Section 110A, authorizes the Town Clerk's Office to remain closed on all Saturdays and further authorizes any other public office in the Town to remain closed on any or all Saturdays as may be determined from time to time by the Town Manager.

05/18/2023 | PASSES UNANIMOUS

2023-192

GIFT OF A 2015 FOOT SAFEBOAT FROM CAPE COD REGIONAL LAW ENFORCEMENT COUNCIL

RESOLVED: That the Town Council does hereby accept on behalf of the Town the transfer of ownership of a 2015 31-foot Safeboat as a gift to the Town at no cost to the Town from the Cape Cod Regional Law Enforcement Council (CCRLEC) to be placed in the custody of the Town of Barnstable Police Department and operated as a Police Department asset and made available by the Police Department for regional support of the CCRLEC; and authorizes the Town Manager to execute on behalf of the Town a Memorandum of Understanding between the Town and the CCRLEC to effectuate the purposes stated herein.

05/18/2023 | PASSES UNANIMOUS

2023-193

COST OF LIVING ADJUSTMENT FOR BARNSTABLE COUNTY RETIREES FROM 3% TO 5%

RESOLVED: That the Town Council does hereby approve a one-time increase in the Cost of Living Adjustment from 3% to 5% for Barnstable County Retirement Association retirees in FY23 as authorized under Chapter 269 of the Acts of 2022.

05/18/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-194

APPROPRIATION ORDER OF \$155,000 CONSULTANT SERVICES FOR LCP

ORDERED: That the amount of \$155,000 be appropriated for the purpose of funding a consultant to facilitate comprehensive land use planning services in support of an update to the Town's Local Comprehensive Plan; and that to fund this appropriation, \$155,000 be provided from the General Fund Reserves.

06/15/2023 | PASSES 9 YES

2023-195

AUTHORIZATION TO EXPEND FY23 CAR SEAT DISTRIBUTION PROGRAM

RESOLVED: That the Town Council does hereby authorize the Town Manager to contract for and expend a FY23 Car Seat Distribution Program grant in the amount of \$2,203 from the Commonwealth of Massachusetts, Executive Office of Public Safety and Security, Office of Grants for the purpose of providing 17 car seats at no cost to community members, with such car seats to be distributed by the Barnstable Police Department (BPD) in conjunction with its Child Passenger Safety Program and as needed by the BPD Traffic Division.

06/01/2023 | PASSES UNANIMOUS

2023-196

AMENDING THE CODE CHAP. 241 ART. III, MULTIPLE MEMBR APPOINTIVE ORGANIZATION

ORDERED: That the Administrative Code, Chapter 241, Article III, Multiple-Member Appointive Organization, § 241-44.5 Land Acquisition and Preservation Committee, is hereby amended as follows:

SECTION 1. By changing the name of the "Land Acquisition and Preservation Committee" wherever it so appears to the "Open Space Committee".

SECTION 2. By deleting Section B in its entirety and inserting the following new Section B in its place:

B. Authorities and responsibilities (for full text see town clerk)

07/20/2023 | PASSES UNANIMOUS

2023-197

AMENDING THE ADMIN CODE CHAP 241 ARTICLE 111 MULTIPLE MEMBER APPOINTIVE ORGANIZATION

ORDERED: That the Ad Code, Chapter 241, Article III, Multiple-Member Appointive Organization, § 241-38.A, is hereby amended by deleting "Hyannis Water Board" in the Section heading and in Section A, respectively, and inserting "Barnstable Municipal Water Supply Board" in place thereof.

07/20/2023 | PASSES UNANIMOUS

2023-198

TOWN MANAGER'S EMPLOYMENT WITH CAPE COD COMMUNITY COLLEGE

RESOLVED: That, in accordance with Section 7 of the Employment Agreement between the Town of Barnstable and Mark S. Ells effective July 21, 2021, the Barnstable Town Council does hereby approve Mark S. Ells' outside employment with Cape Cod Community College (the "College") to allow him to continue teaching at the College for the period of July 1, 2023 through June 30, 2024.

06/15/2023 | PASSES 9 YES

TOWN of BARNSTABLE

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2023-199

AMENDING THE CODE OF THE TOWN OF BARNSTABLE PART I GENERAL ORDINANCES

ORDERED: That the Code of the Town of Barnstable, Part I General Ordinances, Chapter 183 Senior Citizen and Veterans Property Tax Work-Off Abatement Programs, be amended to remove the income limitations from the eligibility requirements as follows:

SECTION 1. By amending Section 183-2(A) by striking out paragraph (c) and re-lettering the existing paragraph (d) as new paragraph (c).

SECTION 2. By amending Section 183-2(B) by striking out paragraph (c) and re-lettering the existing paragraph (d) as new paragraph (c).

07/20/2023 | PASSES 12 YES

2023-200

APPROPRIATION OF \$3,500,000 FOR PORTABLE CLASSROOMS AT TWO SCHOOLS

ORDERED: That the amount of \$3,500,000 be appropriated for the purpose of funding the acquisition, installation and other associated costs for portable classrooms at Barnstable Community Innovation School and Hyannis West Elementary School; and that to fund this appropriation, \$3,500,000 be provided from the Capital Trust Fund.

06/15/2023 | PASSES 13 YES

2023-201

APPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council appoints the following individuals to a multiple-member

Board/Committee/Commission: Council on Aging: John Jope, as a regular member to a term expiring 06/30/2024;

Human Services Committee: Jennifer Hinckley-Needham, as a regular member to a term expiring 06/30/2024;

Recreation Commission: Tony Lapolla, as a regular member to a term expiring 06/30/2026; Zoning Board of Appeals: Larry Hurwitz, as an associate member to a term expiring 06/30/2025

06/15/2023 | RULES SUSPENDED AS AMENDED PASSES UNANIMOUS

2023-202

REAPPOINTMENTS TO A BOARD/COMMITTEE/COMMISSION

RESOLVED: That the Town Council reappoints the following individuals to a multiple-member

Board/Committee/Commission: Comprehensive Financial Advisory Board: Wendy Soloman, as a regular member to a

term expiring 06/30/2026; Land Acquisition and Preservation Committee: Elissa Crowley, as a regular member to a

term expiring 06/30/2026; Douglas Payson, as a regular member to a term expiring 06/30/2026; Shellfish Committee:

Patricia Farinha, as a member holding a family permit, to a term expiring 06/30/2026; Zoning Board of Appeals: Denise

Thorne-Johnson, as an associate member, to a term expiring 06/2026; Mark Hansen, as a regular member to a term expiring 06/30/2026

07/20/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-203

AMENDING THE CODE PART I, GENERAL ORDINANCES, CHAPTER 168

ORDERED: That the Code of the Town of Barnstable, Part I, General Ordinances, Chapter 168 Regulatory Agreements be amended as follows:

SECTION 1. By amending Section 168-5© by deleting the last sentence thereof and replacing it with the following sentence: When a waiver from zoning is allowed under a regulatory agreement, there shall be a vote of the Town Council recommending execution of the regulatory agreement by the same quantum of vote as would be required by M.G.L. c 40A, § 5 to amend the Zoning Ordinance of the Town to allow the development contemplated by such regulatory agreement. Prior to the Town Council taking such vote, the Planning Board, in consultation with the Town Attorney's Office, will determine the applicable voting threshold. If there is more than one type of zoning relief required for a project under a regulatory agreement, and a different quantum of vote is required for each type of relief, then the higher voting threshold will apply to the entire vote (i.e., two-thirds versus simple majority). (for full text see Town Clerk)

07/20/2023 | WITHDRAWN ROLL CALL 7 YES, 6 NO

2023-204

ORDER AUTHORIZING THE TOWN MANAGER TO NEGOTIATE & EXECUTE A 99 YEAR LEASE

ORDERED: That the Town Manager is hereby authorized to negotiate and execute on behalf of the Town a 99-year lease for the nominal rent of \$1.00 per year with the Trustee of the Parker Lombard Trust for the building known as the West Barnstable Train Station and the land on which it is located, on such other additional terms and conditions as may be determined by the Town Manager, including, but not limited to, public access and use requirements, repair and maintenance obligations and insurance obligations, subject to approval as to form by the Town Attorney; provided that such lease shall be subject to the approval of the Barnstable County Probate Court.

06/15/2023 | PASSES UNANIMOUS

2023-205

ORDER AUTHORIZING THE TAKING OF ROAD EASEMENTS BY EMINENT DOMAIN

ORDERED: That the Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under Chapter 79 of the General Laws of Massachusetts, or otherwise acquire for sewer and water purposes a perpetual easement through, under, across, and on the following described roads for the installation, operation, maintenance, repair, relocation, and replacement of sewer and water lines and infrastructure for the same and for all purposes for which such easements are commonly used in the Town of Barnstable:

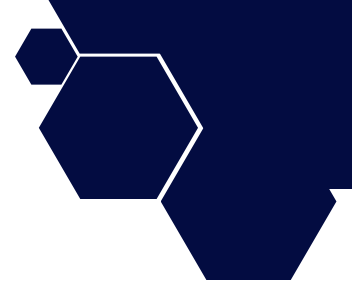
SUNRISE ROAD, LAURA ROAD, AURORA AVENUE AND WEQUAQUET AVENUE, all as shown on Land Court Plan No. 35367A, Sheets 1 and 2; and GREGOIRE CIRCLE and a portion of MIDWAY DRIVE, all as shown on a plan filed in the Barnstable County Registry of Deeds in Plan Book 147, Page 73; and (for full text see Town Clerk)

07/20/2023 | PASSES UNANIMOUS

TOWN of BARNSTABLE

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2023-206

APPROPRIATION ORDER OF \$195,000 FOR THE PURPOSE OF ACQUIRING

ORDERED: The Town Council hereby authorizes the Town Manager to purchase, take by eminent domain under Chapter 79 of the General Laws of Massachusetts, or otherwise acquire both a five-year temporary construction easement and a separate permanent easement for shared use path, sewer and water purposes through, under, across, and on a certain parcel of land fronting on Bearse's Way, for the installation, operation, maintenance, repair, relocation, and replacement of sewer and water lines for the same and for all purposes for which such infrastructure is commonly used in the Town of Barnstable, Hyannis, MA, with an address of 1174 Pitcher's Way, Hyannis, MA, as more fully shown on Sheet 7 of a plan entitled "Windmill Square, LLC", said plan being entitled, "Plan of Road in the Town of Barnstable, Massachusetts, Barnstable County, Showing Location of easements for the purpose of constructing the Bearse's Way shared use path for the Town of Barnstable, Date: May 12, 2023, Scale: 20 Feet to the Inch". The temporary construction easement containing 6,374 square feet is shown as parcel "TE-5" thereon. The permanent easement for sewer and water purposes consisting of 9,133 square feet is shown thereon as parcel "E-2". This plan will be filed in the office of the Town Council. To fund the same, \$195,000 is to be provided from the reserves in the Sewer Construction and Private Way Improvement Special Revenue Fund, and the Town Manager is authorized to contract for and expend said appropriation for such purposes and accept any gifts or grants in relation thereto. (for full text see Town Clerk)

07/20/2023 | PASSES 13 YES

2023-207

DISPLAY OF FLAGS AT TOWN HALL & OTHER TOWN PROPERTIES TO COMMEMORATE STATE & FEDERAL HOLIDAYS

WHEREAS, the Town of Barnstable traditionally flies and displays the flags of the United States and the Commonwealth of Massachusetts and a POW-MIA flag on the Town Green at Barnstable Town Hall and one or more of such flags at other Town properties, as well as the United Nations flag, Korean veteran flag and Korean National flag at the Korean War Memorial park; and

WHEREAS, the flying of and display of flags at Town Hall, as well as at other Town properties, is intended to convey an official expression by and of the Town; and

WHEREAS, the use of the Town's flagpoles is not intended to serve as a forum for free expression by the public;

THEREFORE, BE IT RESOLVED: That, in addition to the flags traditionally flown by the Town, the Town Council does hereby authorize the Town Manager, as an official expression by and of the Town, to fly and display flags at Town Hall, as well as at other Town properties, which commemorate state or federal holidays, including, but not limited to, the Juneteenth holiday; provided that the Town shall acquire ownership of all flags that it flies at Town Hall and at other Town properties; and, provided further, that by resolution of the Town Council, the Town Manager may be authorized to fly other flags on Town property to convey an official expression by and of the Town.

06/15/2023 | PASSES 8 YES 1 NO

TOWN of BARNSTABLE

TOWN COUNCIL Agenda Items

2022-2023



2023-208

CONSERVATION RESTS ON 2.3 ACRES OF LAND ON COMMERCE ROAD

RESOLVED: That, pursuant to G.L.c. 184, sections 31-33, the Conservation Restriction statute, the Town Council does hereby approve and authorize the Town Council President to sign on behalf of the Town Council a Conservation Restriction (“CR”) between Barnstable Land Trust (Grantor), and the Town of Barnstable (Grantee), over approximately 2.3 acres of vacant land on Commerce Road in Barnstable Village as shown on:

A portion of Map 318, Parcel 025, Lot 002, shown as Lot 13 on a plan entitled “Plan of Land of Commerce Road Barnstable, MA, Prepared For Dillingham Properties LLC”, dated 5/18/2022 (Revised), by Daniel A. Ojala, PLS, Down Cape Engineering, Inc., 939 Main Street (Route 6A), YarmouthPort, MA 02675 and filed in the Land Registration Office in Boston as Land Court Plan 4686G; said parcel to be sold to the Barnstable Land Trust for the purposes of preserving open space, rare species habitat and the scenic and natural character of the Cobbs Village neighborhood. This vote approves the CR in substantially the form attached hereto. Said CR is subject to approval by the Secretary of Energy and Environmental Affairs, who may make minor revisions thereto. It is further ordered that the Town Manager is authorized to execute, receive, deliver and record any written instruments necessary to effectuate the purposes set forth herein.

06/15/2023 | PASSES UNANIMOUS

2023-209

CONSERVATION RESTRICTION ON 1.2 ACRES LAND ON COMMERCE ROAD

RESOLVED: That, pursuant to G.L.c. 184, sections 31-33, the Conservation Restriction statute, the Town Council does hereby approve and authorize the Town Council President to sign on behalf of the Town Council a Conservation Restriction (“CR”) between Catherine Bowles Brazelton, Trustee of the Catherine Bowles Brazelton 2022 Revocable Trust (Grantor), and Barnstable Land Trust (Grantee), over approximately 1.2 acres of vacant land on Commerce Road in Barnstable Village as shown on: A portion of Map 318, Parcel 025-001 and 025-002, shown as Lot 14 on a plan entitled “Plan of Land of Commerce Road Barnstable, MA, Prepared For Dillingham Properties LLC”, dated 5/18/2022 (Revised), by Daniel A. Ojala, PLS, Down Cape Engineering, Inc., 939 Main Street (Route 6A), YarmouthPort, MA 02675 and filed in the Land Registration Office in Boston as Land Court Plan 4686G. said Conservation Restriction to be donated to the Barnstable Land Trust for the purposes of preserving open space, rare species habitat and the scenic and natural character of the Cobbs Village neighborhood. This vote approves the CR in substantially the form attached hereto. Said CR is subject to approval by the Secretary of Energy and Environmental Affairs, who may make minor revisions thereto. It is further ordered that the Town Manager is authorized to execute, receive, deliver and record any written instruments necessary to effectuate the purposes set forth herein.

06/15/2023 | PASSES UNANIMOUS

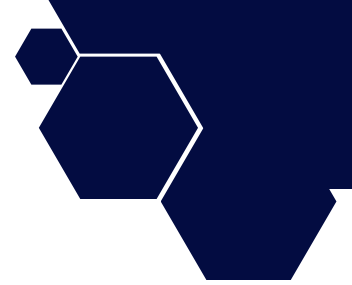
Public Information Resources



TOWN of BARNSTABLE

Public Information Resources

Building a Brighter Tomorrow, Together



Department	Phone	Address	Division/Department Head
Cape Cod Gateway Airport	508-775-2020	480 Barnstable Rd. Hyannis, MA 02601	Katie Servis
Assessing	508-862-4022	367 Main Street Hyannis, MA 02601	Lane Partridge
Building Department	508-862-4032	200 Main Street Hyannis, MA 02601	Brian Florence
Communications	508-862-4015	367 Main Street Hyannis, MA 02601	Lynne Poyant
Community Services	508-790-6345 extension #132	141 Basset Lane Hyannis, MA 02601	Chris Gonnella
Conservation	508-862-4093	230 South Street Hyannis, MA 02601	Darcy Karle
Council on Aging	508-862-4750	825 Falmouth Road Hyannis, MA 02601	Kelly Howley
Department of Public Works	508-790-6400	382 Falmouth Road Hyannis, MA 02601	Daniel Santos
Finance	508-328-7124	367 Main Street Hyannis, MA 02601	Mark Milne
Golf	508-362-2606	1800 Iyannough Road Hyannis, MA 02601	Jesse Schechtman

TOWN of BARNSTABLE

Public Information Resources

Building a Brighter Tomorrow, Together



Department	Phone	Address	Division/Department Head
Health	508-862-4644	200 Main Street Hyannis, MA 02601	Tom McKean
Human Resources	508-862-4694	230 South Street Hyannis, MA 02601	William Cole
Information Technology	508-862-4624	367 Main Street Hyannis, MA 02601	Jim Benoit
Legal	508-862-4620	367 Main Street Hyannis, MA 02601	Karen Nober
Licensing	508-862-4674	367 Main Street Hyannis, MA 02601	Erin Logan
Marine & Environmental Affairs	508-790-6272	1189 Phinney's Lane Centerville MA 02632	Derek Lawson
Planning & Development	508-862-4678	367 Main Street Hyannis, MA 02601	Elizabeth Jenkins
Procurement	508-862-4741	367 Main Street Hyannis, MA 02601	Amber Patterson
Recreation	508-790-6345	141 Bassett Lane Hyannis, MA 02601	John Gleason
Treasurer/Tax Collector	508-862-4054	367 Main Street Hyannis, MA 02601	Sean O'Brien

TOWN of BARNSTABLE

Public Information Resources

Building a Brighter Tomorrow, Together



Department	Phone	Address	Division/Department Head
Town Clerk	508-862-4044	367 Main Street Hyannis, MA 02601	Ann Quirk
Town Council	508-862-4738	367 Main Street Hyannis, MA 02601	Cynthia Lovell
Town Manager	508-862-4610	367 Main Street Hyannis, MA 02601	Mark Ells



TOWN of BARNSTABLE

2022 Year's of Service Recognitions

Celebrating Our Town Employees

The Town of Barnstable celebrated its 2022 Years of Service honoring 28 retirees and 76 employees for their dedication. Town Manager Mark Ells, Town Council President Matthew Levesque, Town Council Vice President Paula Schnepf and Town Councilor Gordon Starr were present to share their congratulations and thanks to the following employees for their dedicated years of service.

Key recognitions included 40 years for Joseph O'Brien (Recreation Commission) and 20 years for Alex Rodolakis (Zoning Board of Appeals). The event was led by Town Manager Mark Ells.

Retired (in order of years of service)

Patti Machado (Recreation); 38 years
Brian Guiney (Police); 37 years
Jane Zulkiewicz (Inspectional Services); 36 years
Kevin Donovan (Police); 34 years
Tom Perry (DPW Structures & Grounds); 34 years
Sean Roycroft (Police); 34 years
Michael Perry (DPW Highway); 33 years
Kathleen Hinckley (Police); 32 years
John Murphy (Police); 32 years
Andrew McKenna (Police); 29 years
Eric Drifmeyer (Police); 28 years
Steven Maher (Police); 28 years
Daniel St. Pierre (DPW Structures & Grounds); 28 years
Frank Callahan (DPW Administration); 27 years
Daniel Wittenmeyer (DPW Structures & Grounds); 27 years
David Andersen (DPW Engineering); 25 years
Frederick Stepanis Jr. (Conservation); 24 years
Tricia Otto (Recreation); 23 years
Gretchen Drifmeyer (Police); 22 years
Mark Cabral (Police); 20 years
Debra Bianchette Watson (Treasury/Collector); 16 years
Robert McKechnie (Building); 16 years
JoAnna Callahan (Treasury/Collector); 15 years
Richard Cohen (Inspectional Services); 15 years
Susan Griffin (Council on Aging); 14 years
Erin McRae (DPW Water Pollution Control); 12 years
Donna-Marie Burns (Council on Aging); 9 years
Mona Solmonte (Planning & Development); 5 years

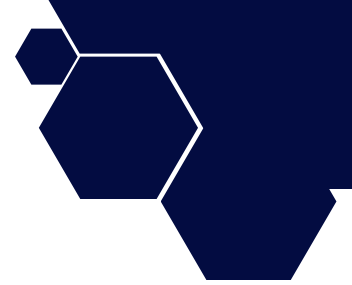
5 Years of Service

Gregory Antman (DPW Administration)
Jian Barcelo (Police)
Griffin Beaudoin (DPW Engineering)
Michael Bousquet (DPW Highway)
M. Andrew Clyburn (Town Manager's Office)
Robert Delgado (DPW Water Pollution Control)
Justin DeYoung (DPW Structures & Grounds)
Brian Florence (Inspectional Services)
Jennifer Fratus (Council on Aging)
Paul Graves (DPW Engineering)
Tyler King (DPW Structures & Grounds)
Matthew Levesque (Town Council)
Erin Logan (Town Manager's Office)
Shawn McAlpine (DPW Highway)
Roger Mederios (DPW Structures & Grounds)
Dominic Minghella (DPW Structures & Grounds)
Paul Neary (Town Council)
Mary Piechocki (Administration-Finance)
Dennis Reddy (Police)
Tyler Robertson (DPW Highway)
Michael Scalia (Building)
Paula Schnepf (Town Council)
Michelle Selens (Police)
Matthew Sumner (DPW Administration)
Cynthia Tobey (Administration-Finance)
Aaron Walker (DPW Structures & Grounds)
Cailin White (Police)
David Winikainen (DPW Highway)

TOWN of BARNSTABLE

2022 Year's of Service Recognitions

Celebrating Our Town Employees



10 Years of Service

Blake Buddensee (DPW Water Pollution Control)
Margaret Flynn (Planning & Development)
Joseph Green (Police)
Bryan Lauzon (DPW Structures & Grounds)
Cynthia Lovell (Town Council)
Bradley Milley (DPW Solid Waste)
Ryan Mulligan (Inspectional Services)
Christopher Nappi (Natural Resources)
Joseph Orciuch (DPW Administration)
Susan Ricci (Assessing)

15 Years of Service

Michelle Arigo (Recreation)
Matthew Blondin (Police)
Melissa Chartrand (Planning & Development)
Deborah Childs (Finance)
Peter Ginnetty (Police)
Mark Marinaccio (DPW Administration)
Joseph Marshall (DPW Structures & Grounds)
Marybeth McKenzie (Health)
Brandon Milley (DPW Solid Waste)
James Parziale (Health)
Robert Perreault (Golf)
Taryn Peterson (Information Systems)
William Plikaitis (Airport)
Theresa Santos (Town Manager's Office)
Marcia Sellitto (DPW Water Supply)
David Sheret (Golf)

20 Years of Service

William Amara (Building)
Richard Bonavita (Police)
Mark Butler (Police)
Jean Challies (Police)
Tammy Cunningham (Human Resources)
Thomas Harmon (Police)
Ross Lloyd (Police)
Madeline Noonan (Community Services)
Douglas Palmer (Police)
Scot Robbins (DPW Solid Waste)
Danielle St. Peter (Police)
Leslie Steers (Town Clerk's Office)
Marjorie Sullivan (DPW Structures & Grounds)
Scott Wright (Police)

25 Years of Service

James Barrie (Airport)
Patrick Fallon (Police)
Mark Milne (Finance)
Brian Morrison (Police)
Matthew Sonnabend (Police)

30 Years of Service

Suzanne Kennedy (Airport)
Jay Ruhr (Airport)
Christopher White (Golf)

Congratulation to this year honorees!



Building a Brighter Tomorrow, Together

